



Interoffice Memorandum

AGENDA ITEM

October 16, 2017

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 14, 2017
Budget Amendment #18-02

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #18-02.

KP/vh

Attachment



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BCC Mtg. Date: November 14, 2017

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TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for November 14, 2017
Budget Amendment #18-02; Fund #0001
Orlando Health and Florida Hospital Donation
Mental Health and Homeless Division/Health Services Department

Orlando Health and Florida Hospital are each providing funds in the amount of \$150,000 to help offset a \$1.1M reduction in state funding to the Central Receiving Center (CRC.) The CRC serves as Orange County's centralized navigation point for crisis stabilization.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
0001-060-2504-6610	Donations - Operating	\$ 300,000
	TOTAL REVENUES	<u>\$ 300,000</u>

Expenditures:

Account Number	Classification	Amount
HBO-0001-060-2504-3240	Residential Treatment	\$ 300,000
	TOTAL EXPENDITURES	<u>\$ 300,000</u>

KP/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File