



Interoffice Memorandum

AGENDA ITEM

October 24, 2017

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

K.N.P.

SUBJECT: Consent Agenda Item for November 14, 2017
CIP Amendment #18C-0023

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #18C-0023.

KP/NM/vh

Attachment

BCC Mtg. Date: November 14, 2017

AGENDA ITEM

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 18C-0023
Date Approved: 11/14/17

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudgets	193,527	
1023	1757	RCC Electrical Improvements		193,527
AMENDMENT TOTAL			\$ 193,527	\$ 193,527

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
1757	1,684,636	121,837	193,527	2,000,000

Revised Project Amount

Current Budget	Future Years	Total Project
315,364	-	2,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the Regional Computer Center Capital project.

This request is necessary due the timing of the project and the availability of new funding in the current fiscal year. Funds included

in this amendment were budgeted, but not expended, in the previous fiscal year and will not increase the total project cost.

Original on file

DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET