J. Garrich

November 3, 2017

TO:

Mayor Teresa Jacobs

-AND-

Board of County Commissioners

THRU:

George A. Ralls, M.D., Deputy County Administrator

County Administrator's Office

FROM:

Christian C. Zuver, M.D., Medical Director

EMS Office of the Medical Director

Contact: (407) 836-7611

SUBJECT:

Florida Department of Health

Bureau of Emergency Medical Services

2017-2018 EMS County Grant Award Application

Consent Agenda – November 14, 2017

The EMS Office of the Medical Director requests approval of the Florida Department of Health, Bureau of Emergency Medical Services 2017-2018 EMS County Grant Award Application. Proceeds from this grant are used to provide enhancements to the countywide EMS System and in the past have included items such as the implementation of a countywide EMS computer system, the placement of automatic external defibrillators throughout the county, and the development of a customer-driven, long-range Strategic Plan. In addition to the Orange County Fire Rescue Department, all municipal and private EMS agencies participate in the grant process.

The proposed budget for the county grant award is developed and approved by the EMS Advisory Council. Proceeds from this year's grant will be used to purchase medical and training equipment, Automatic External Defibrillator's (AED's), and other miscellaneous supplies and equipment.

Funding for the grant is derived from proceeds in the EMS Trust Fund and the actual amount received is based upon fines paid into the trust fund. The grant award will be a one payment process. The total amount to be received is \$210,538.

ACTION REQUESTED:

Approval and execution of EMS County Grant Application Florida Department of Health Bureau of Emergency Medical Services for 2017-2018 in the amount of \$210,538 and Request for Grant Fund Distribution. There is no county match required for this grant. (EMS Office of the Medical

Director)

Attachments

EMS COUNTY GRANT APPLICATION

FLORIDA DEPARTMENT OF HEALTH Bureau of Emergency Medical Services

Complete all items

Complete an Items
ID. Code (The State Bureau of EMS will assign the ID Code – leave this blank) C6048
1. County Name: Orange
Business Address: 201 S. Rosalind Avenue
Orlando, Florida 32802
:
Telephone: 407-836-7350
Federal Tax ID Number (Nine Digit Number). VF 59-6000773
2. Certification: (The applicant signatory who has authority to sign contracts, grants, and other legal documents for the county) I certify that all information and data in this EMS county grant application and its attachments are true and correct. My signature acknowledges and assures that the County shall comply fully with the conditions outlined in the Florida EMS County Grant Application. Signature: Date: 11. 21. 17
/ Printed Name: Teresa Jacobs
9 Position Title: County Mayor
3. Contact Person: (The individual with direct knowledge of the project on a day-to-day basis and has responsibility for the implementation of the grant activities, this person is authorized to sign project reports and may request project changes. The signer and the contact person may be the same.)
Name: Todd Stalbaum
Position Title: Disaster/Health Medical Manager
Address: 2002A East Michigan Street
Orlando, Florida 32806
Telephone: 407-836-6515 Fax Number:407-836-7625
E-mail Address: Todd.Stalbaum@ocfl.net
4. Resolution: Attach a current resolution from the Board of County Commissioners certifying the grant funds will improve and expand the county pre-hospital EMS system and will not be used to supplant current levels of county expenditures.
5. Budget: Complete a budget page(s) for each organization to which you shall provide funds.List the organization(s) below. (Use additional pages if necessary)City of Orlando Fire Department
Winter Park Fire Department
Orange County Fire Rescue
Apopka Fire Department
Maitland Fire Department
City of Ocoee Fire Department
EMS Office of the Medical Director

BUDGET PAGE

A. Salaries and Benefits:

For each position title, provide the amount of salary per hour, FICA perhour, other fringe benefits, and the total number of hours.	(Give Line Totals Only) Amount
N/A	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
TOTAL Salaries	\$0.00
TOTAL FICA	\$0.00
Grand total Salaries and FICA	\$0.00

B. Expenses: These are travel costs and the usual, ordinary, and incidental expenditures by an agency, such as, commodities and supplies of a consumable nature excluding expenditures classified as

operating capital outlay (see next category).

List the item and, if applicable, the quantity		(Give Line Totals Only) Amount	
N/A		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
		\$0.00	
	TOTAL	\$0.00	

C. Vehicles, equipment, and other operating capital outlay means equipment, fixtures, and other tangible personal property of a non consumable and non expendable nature with a normal expected life

of one (1) year or more.

List the item and, if applicable, the quantity	(Give Line Totals Only) Amount	
N/A	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
TOTAL	\$0.00	
Grand Total	\$0.00	

NOV 1 4 2017

FLORIDA DEPARTMENT OF HEALTH EMS GRANT PROGRAM

REQUEST FOR GRANT FUND DISTRIBUTION

In accordance with the provisions of Section 401.113(2)(b), F. S., the undersigned hereby requests an EMS grant fund distribution for the improvement and expansion or continuation of pre-hospital EMS.

3,50

Grant No: C6048

Report - Period:

Proposed Expenditure Plan: Prepare a line item budget						USE FOR REPORTS	
Receipient of Line Item	Line Item Summary		Current Cost	Prior Cost	Total Cost	Revised Budget	Expenditure Year-to-Date
Orange County EMS							
	Medical Equipment & Accessories		119,084.48		119,084.48		
	Books, Manuals/other miscellaneous supplies and equipment		91,453.52		91,453.52		
		Totals	210,538.00		210,538.00		

First Report From: Earned Interest \$0.00 Final Report From: Earned Interest \$0.00

Total Interest Earned \$0.00

I certify the report is true and correct for period of activities and services.

Todd Stalbaum

Signature of County Authority Submitted Repoprt

Signature of State EMS Grant Officer

10-30-17 Date
December 6, 2017

Attach additional pages if necessay for item 7

OLO/Department: FLAIR Contract #:	640000 / Dept. of Health Agency Contact: Todd Stalbaum Telephone #: 407-836-6515					
Agency Contract #:		10		-		
PO #:						
Deliverables						
Deliverables as stated in the Contract (Grant)	Minimum Performance Levels	Deliverable Price	Type of Services	Method of Payment		
Orlando Fire Department	AED Trainers, Infant Manikins - Take Heart Orlando initiative will continue to train Orlando residents in CPR and AED awareness.	\$9,001.60				
Winter Park Fire Department	Child Crisis Manikin – This manikin will allow treatment of a complex pediatric patient without disruptions in in train of thought or treatment.	\$3,217				
Orange County Fire Rescue	King Vision Kits – Video laryngoscopes allow Paramedics the opportunity to improve patient care/treatment/outcome for those with compromised airway.	\$14,601.75				
Maitland Fire Department	AED's and Pads - Will provide greater opportunity for a patient in cardiac arrest to receive lifesaving defibrillation.	\$12,592				
Winter Park Fire Department	Pulse Point – Mobil app that alerts CPR-trained citizens that someone nearby is in cardiac arrest.	\$23,295				
Apopka Fire Department	Ballistic Vest/Helmets – Will assist with making sure personnel have an added level of safety while providing care to the public during high risk operations.	\$35,453.52				
Orange County Fire Rescue	Bleeding Control Kits — Will assist in demonstrating the critical task of hemorrhage control.	\$8,500				
Orlando Fire Department	AirTraq Laryngoscopes - Video laryngoscopes allow Paramedics the opportunity to improve patient care treatment outcome for those with compromised airway.	\$16,475				

Orlando Fire	Cadaver – Provide the most	\$9,990		
Department	realistic training possible on an			
	actual person.			
Ocoee Fire	Stryker Power Pro XT – Will be	\$18,783.09		
Department	utilized for emergency service			
	deployment, special events			
	operations, and training of			
	personnel for fire-based			
	transport services.			
EMS Office of the	ESO Solutions - Linking EMS	\$56,000		
Medical Director	and hospital patient data		l	
	through Health Data Exchange		İ	
	(HDE) Electronic Patient Care			
	Reports (ePCR).			
Miscellaneous -		\$2,629.04		*
OCOMD				
Total		\$210,538.00		