



Interoffice Memorandum

AGENDA ITEM

January 5, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for January 23, 2018
Budget Amendments #18-19 and #18-20

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #18-19 and #18-20.

KP/vh

Attachments



BCC Mtg. Date: Jan 23, 2018

AGENDA ITEM

January 5, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 23, 2018
Budget Amendment #18-19 Fund #7355
President Elect Security Assistance
Contract #2018-PESA-ORAN-2-4E-005
Sheriff's Office

The Orange County Sheriff's Office received an award from the U.S. Department of Justice, through the Florida Department of Law Enforcement, for \$15,850. These funds will be used to reimburse the Orange County Sheriff's Office overtime costs.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|-----------------------|----------------------------|------------------|
| 7355-006-7148-3150 | U.S. Department of Justice | \$ 15,850 |
| | TOTAL REVENUES | <u>\$ 15,850</u> |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|---|----------------------------|
| 9JZ-7355-006-7148-3167 | Payments to Other Governmental Agencies | \$ 15,850 |
| | TOTAL EXPENDITURES | <u>\$ 15,850</u> <i>pm</i> |

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: Jan 23, 2018

AGENDA ITEM

January 5, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 23, 2018
Budget Amendment #18-20, Fund #7017
HIV Emergency Relief Project Grant
Agreement #6 H89HA00030-24-02
Ryan White/HIV Office Division/Health Services Department

On September 19, 2017, the Board of County Commissioners approved a budget for the HIV Emergency Relief Project Grant in the amount of \$10,005,074. The U.S. Department of Health and Human Services approved carry over dollars from FY 2016 in the amount of \$361,556 for a total grant budget of \$10,366,630.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|--------------------|---------------------------|-------------------|
| 7017-060-7296-3140 | Health and Human Services | \$ 361,556 |
| | TOTAL REVENUES | <u>\$ 361,556</u> |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|------------------------------------|-----------------------------|
| 9BT-7017-060-7302-3197 | Contractual Services | \$ 77,756 |
| 9CF-7017-060-7304-8120 | Aid to Other Governmental Agencies | 283,800 |
| | TOTAL EXPENDITURES | <u>\$ 361,556</u> <i>pm</i> |

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File