



**Interoffice Memorandum**

**AGENDA ITEM**

January 16, 2018

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for February 6, 2018  
Budget Amendments #18-21, #18-22, #18-23, and #18-24

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #18-21, #18-22, #18-23, and #18-24.**

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: February 6, 2018

AGENDA ITEM

January 10, 2018

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 6, 2018  
Budget Amendment #18-21 Fund #7203  
Community Oriented Policing Services (COPS) Hiring Program Grant  
Contract #2017ULWX0030  
Sheriff's Office

The U.S. Department of Justice awarded the Community Oriented Policing Services (COPS) Hiring Program Grant to the Orange County Sheriff's Office in the amount of \$3,125,000. This grant will be used to hire 25 new full time sworn career law enforcement officers over a period of three years.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7203-006-7031-3150	U.S. Department of Justice	\$ 3,125,000
	TOTAL REVENUES	<u>\$ 3,125,000</u>

**Expenditures:**

Account Number	Classification	Amount
8XU-7203-006-7031-3167	Payments to Other Governmental Agencies	\$ 3,125,000
	TOTAL EXPENDITURES	<u>\$ 3,125,000</u> <i>pm</i>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



# Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: February 6, 2018

## AGENDA ITEM

Janaury 10, 2018

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 6, 2018  
Budget Amendment #18-22, Fund #7617  
Contract #95450415 Amendment No.7  
Air Pollution Control – EPA 105  
Environmental Protection Division/Community, Environmental and  
Development Services Department

On April 21, 2015, the Board of County Commissioners approved an award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program (EPA 105) in the amount of \$60,972. Since then, six consecutive amendments have been approved, increasing the total award to \$713,736. Orange County received a seventh amendment to increase the award by \$134,000, for a total grant award of \$847,736. These funds will be used for work associated with prevention and control of air pollution.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

Account Number	Classification	Amount
7617-068-7209-3170	Environmental Protection Agency	\$ 134,000
	TOTAL REVENUES	<u>\$ 134,000</u>

### Expenditures:

Account Number	Classification	Amount
6HX-7617-068-7209-1120	Regular Salaries & Wages	\$ 88,903
6HX-7617-068-7209-2110	FICA Taxes	6,801
6HX-7617-068-7209-2120	Retirement Contribution	7,032
6HX-7617-068-7209-2130	Life & Health Insurance	16,136
6HY-7617-068-7209-3125	Indirect Costs	15,128
	TOTAL EXPENDITURES	<u>\$ 134,000</u> <i>pm</i>

KP/PM/vh

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January 10, 2018

TO: Mayor Teresa Jacobs  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 6, 2018  
Budget Amendment #18-23, Fund #8355  
Hazardous Material  
Contract #18-CP-11-06-58-01-213, FY 2018  
Office of Emergency Management/Fire Rescue Department

The State of Florida, Division of Emergency Management awarded Orange County Office of Emergency Management the Hazardous Materials grant in the amount of \$28,950. The grant will permit the Office of Emergency Management to update the Orange County Hazardous Materials Emergency Response Plan.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
8355-034-7016-3181	Emergency Management Agency – Public Safety	\$ 28,950
	<b>TOTAL REVENUES</b>	<b>\$ 28,950</b>

**Expenditures:**

Account Number	Classification	Amount
9MG-8355-034-7016-3125	Indirect Costs	\$ 1,375
9MF-8355-034-7016-3420	Out-of-County Travel	4,000
9MF-8355-034-7016-4030	Training Costs	1,600
9MF-8355-034-7016-4115	Miscellaneous Operating Supplies/ Program Expenses	1,713
9MF-8355-034-7016-4120	Software < \$1,000	2,817
9MF-8355-034-7016-4123	Equipment < \$1,000	3,000
9MF-8355-034-7016-6438	Computer Equipment > \$500	14,445
	<b>TOTAL EXPENDITURES</b>	<b>\$ 28,950</b>

*pm*

KP/PM/vh

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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for February 6, 2018  
Budget Amendment #18-24, Fund #7172  
Substance Abuse and Mental Health Services Administration  
(SAMHSA) Children's System of Care Grant  
FY 2017 Contract #1U79SM062453-03  
Mental Health and Homeless Issues Division/Health Services  
Department

On September 21, 2017, the Board of County Commissioners approved an estimated budget for the Substance Abuse and Mental Health Services Administration (SAMHSA) Children's System of Care grant in the amount of \$999,890. The U.S. Department of Health and Human Services awarded the grant for the third year in an amount of \$1,000,000. This represents an increase of \$110.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7172-060-7549-3140	Health and Human Services	\$ 110
	<b>TOTAL REVENUES</b>	<b>\$ 110</b>

**Expenditures:**

Account Number	Classification	Amount
9HC-7172-060-7549-3420	Out of County Travel	\$ 110
	<b>TOTAL EXPENDITURES</b>	<b>\$ 110</b>

*[Signature]*

KP/PM/vh

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