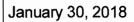
Interoffice Memorandum



- TO: Mayor Teresa Jacobs and the Board of County Commissioners
- FROM Carrie Woodell, Manager, Procurement Division
- CONTACT: John Goodrich, Assistant Director, Health Services Department (407) 836-7689
- SUBJECT: Ratification of Amendment No. 6, Contract Y15-154I-DG Health and Support Services for Persons with HIV Spectrum Disease (Ryan White Part A)

ACTION REQUESTED:

Ratification of Amendment No. 6, Contract Y15-154I-DG, Health and Support Services for Persons with HIV Spectrum Disease (Ryan White Part A), with Miracle of Love, Inc., in the amount of \$80,000, for a revised total contract amount of \$382,182.

PROCUREMENT:

To support the need for two additional case managers. This amendment will increase the estimated contract amount from \$302,182 to \$382,182.

FUNDING:

Funding is available in account number 7017-060-7302-8610. Funding for this amendment is provided via a federal grant from the U.S. Health Resources and Services Administrator.

APPROVALS:

The Health Services Department concurs with this recommendation.

REMARKS:

The Ryan White Part A program provides health and support services for persons with HIV/AIDS. On July 1, 2015, Orange County awarded a contract to Miracle of Love, Inc., in the amount of \$253,182 for the contract period of July 1, 2015 through February 29, 2016.

The following are the previous amendments to the contract:

Amendment No. 1: Addition of service categories and funding for Non-Medical Case Management and Medical Nutrition. Increased in the contract amount from \$253,182 to \$302,182.

Amendment No. 2: Changed scope of work for Medical Case Management.

Amendment No. 3: Contract renewal from March 1, 2016 through February 28, 2017. Deleted of service categories and funding for Non-Medical Case Management and Medical Nutrition. Decreased the contract amount from \$302,182 to \$253,182.

Amendment No. 4: Addition of service category and funding for Medical Nutrition Therapy Services. Increase in funding for Medical Case Management. Increase in the contract amount from \$253,182 to \$302,182.

Amendment No. 5: Contract renewal from March 1, 2017 through February 28, 2018.

This funding increase is being requested in order to support the hiring of two additional case managers in order to replace two case managers that are no longer being provided by the Orange County Health Department. This additional funding will cover the cost of these additional case managers through the end of the current grant year.