Interoffice Memorandum

January 31, 2018

TO:

Mayor Teresa Jacobs

and the Board of County Commissioners

FROM:

Carrie Woodell, Manager, Procurement Division

CONTACT: Cindy Travis, Utilities Supervisor, Utilities Department

(407) 836-6634

SUBJECT:

Approval of Amendment No. 4, Contract Y15-1093B-MV

Heavy Equipment Parts and Labor

ACTION REQUESTED:

Approval of Amendment No. 4, Contract Y15-1093B-MV, Heavy Equipment Parts and Labor with Flagler Construction Equipment, in the amount of \$135,000, for a revised total contract amount of \$481,450.

PROCUREMENT:

This amendment is required to meet projected needs based on the County's usage to date. Forecasting for Utilities Solid Waste needs determined that the estimated usage has increased by \$135,000. This amendment will increase the total contract amount from \$346,450 to \$481,450.

FUNDING:

Funding is available in account 4410 038 1025 3820.

APPROVALS:

The Solid Waste Division concurs with this recommendation.

REMARKS:

On July 14, 2015, the Board of County Commissioners awarded contract Y15-1093B to Flagler Construction Equipment, in the estimated amount of \$216,450 for the contract period of August 1, 2015 through July 31, 2018 with two additional one-year terms.

Previous amendments to the contract are as follows:

Amendment No. 1: Effective on May 22, 2017, increased the total contract amount by

\$50,000, from \$216,450 to \$266,450.

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- Amendment No. 2: Effective on August 7, 2017, increased the total contract amount by \$30,000, from \$266,450 to \$296,450. This amendment was approved by the Board on August 1, 2017.
- Amendment No. 3: Effective on October 30, 2017, increased the total contract amount by \$50,000, from \$296,450 to \$346,450.