Interoffice Memorandum





January 25, 2018

TO:

Mayor Teresa Jacobs

-AND-

Board of County Commissioners

FROM:

X.N.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 20, 2018

FY 2018 Law Enforcement Trust Fund Expenditure

Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$7,000 from the FY 2018 Law Enforcement Trust Fund for the following purpose:

Contributions:

Children's Safety Village - \$5.000. This charitable organization is one of Orange County's essential resources for life-safety education for young children. Last year the staff served over 22,000 community residents with programs and services focused on drowning prevention, pedestrian and bike safety, gun safety, internet safety, and dangerous person awareness.

Early Learning Coalition of Orange County - \$2,000. This organization provides information to parents for child care resources, as well as the School Readiness programs and the Voluntary Pre-Kindergarten programs that provide free access to education for all eligible four year-olds.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$7,000 from the FY 2018 Law Enforcement Trust Fund to provide eligible contributions to the Children's Safety Village (\$5,000), and the Early Learning Coalition of Orange County (\$2,000).

Mayor Teresa Jacobs
-ANDBoard of County Commissioners
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PLEASE NOTE:

The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 100% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

Eric Gassman, Deputy County Administrator
 Randy Singh, Assistant County Administrator
 Andy DiLoreto, Comptroller, Orange County Sheriff's Office

Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE THEPHONE: 407.254.7000 & P.O. BOX 1440. ORLANDO. FLORIDA 32802-1440 & WALW.OCKO.COM

January 10, 2018

то:	Board of County Co	mmissioners				
FROM:						
SUBJECT:						
The Sheriff plan	s to make purchases from the	e Law Enforcement Trust Fu	nd for the following items and amounts.			
Account	No.	<u>Item</u>	<u>Amount</u>			
	Childre	en's Safety Village	\$5,000.00			
These expenditu	res are for the purpose(s) ind	licated below and will not be	used to meet normal operating needs:			
1)	to defray the cost of protract	ed or complex investigations				
2)	2) to provide additional equipment or expertise					
3)	to provide matching funds to	obtain federal grants				
7	for school resource officer, c prevention programs	rime prevention, safe neighbo	orhood, or drug abuse education and			
5)	to provide for other law enfo	rcement purposes				
authorizing expe Agency for subs	enditures from Law Enforce equent fiscal years. The abo	ement Trust Fund monies an	e(s) falls within the statutory guidelines and do not represent recurring cost for the been previously approved for receiving the expenditure funds.			
Assistant Genera	al Counsel, Sheriff of Orange	County	Date			
APPROVED: BY: For the Bo		The First brief of coment Agency in Orange Coldination	Date			

January 10, 2018

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request - Children's Safety Village

Please develop a trust fund request of \$5,000 for the Children's Safety Village.

The CSV is one of Orange County's essential resources for life-safety education for young children. Last year the staff served over 22,000 community residents with programs and services focused on drowning prevention, pedestrian and bike safety, gun safety, internet safety and dangerous person awareness.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

/taw

Attachment

Sheriff Jerry L. Demings ORANGE COUNTY SHERIFF'S OFFICE THEPHONE: 407 254 7000 & P.O. BOX 1440 ORLANDO. FLORIDA 32802:1440 & MALWOCKO COM

January 12, 2018

TO:	Board of	County Commissioners					
FROM:	Sheriff Je	erry L. Demings					
SUBJECT:	Law Enfo	Law Enforcement Trust Fund (LETF) Expenditures					
The Sheriff plan	s to make purchas	ses from the Law Enforcement Trust	Fund for the following items and amounts.				
Account No.		<u>Item</u>	<u>Amount</u>				
		Early Learning Coalition Of Orange County	\$2,000.00				
These expenditu	are for the pur	rpose(s) indicated below and will no	t be used to meet normal operating needs:				
1)	to defray the cost	of protracted or complex investigati	ions				
2)	to provide addition	onal equipment or expertise					
3)	to provide matchi	ing funds to obtain federal grants					
	for school resource prevention progra	•	ghborhood, or drug abuse education and				
5)	to provide for oth	er law enforcement purposes					
authorizing exp Agency for subs LETF monies. T	enditures from Lasequent fiscal year This request does i	aw Enforcement Trust Fund monie rs. The above item has X / has not supplement any other Sheriff's C	hase(s) falls within the statutory guidelines is and do not represent recurring cost for the not been previously approved for receiving office expenditure funds.				
Assistant Gener	al Counsel, Sherif	f of Orange County	Date				
APPROVED: BY: For the Be	Oaksoard of County	The First bird expercement se in Orange County(if The Forst B. International and State Accredit					

January 12, 2018

TO:

Mr. Andy DiLoreto

FROM:

Sheriff Jerry L. Demings

SUBJECT:

Trust Fund Request – Early Learning Coalition of Orange County

Please develop a trust fund request of \$2,000 for the Early Learning Coalition of Orange County

The Early Learning Coalition provides information to parents for child care resources, as well as manages the School Readiness programs and the Voluntary Pre-Kindergarten programs that provide free access to education for all eligible four year olds.

Thank you for your assistance in this matter.

/taw

Attachment

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY18

January 19, 2018

Submissions Approved to Date

Contributions	Sheriff Programs/ Equipment	<u>Total</u>		
\$28,000.00	\$0.00	\$28,000.00		
100.0%	0.0%	100.0%		
Submission for Approval Consent Agenda - February 20, 2018				
Contributions	Sheriff Programs/ Equipment	<u>Total</u>		
Contributions \$7,000.00		<u>Total</u> \$7,000.00		
	Equipment \$0.00			

Contributions	Sheriff Programs/ Equipment	<u>Total</u>	
\$35,000.00	\$0.00	\$35,000.00	
100%	0%	100.0%	

NOTE:

This submission includes requests for:

Children's Safety Village - \$5,000

Early Learning Coalition of Orange County - \$2,000