



Interoffice Memorandum

AGENDA ITEM

March 20, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for April 10, 2018
Budget Amendments #18-29, #18-30, #18-31, and #18-32

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #18-29, #18-30, #18-31, and #18-32.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

March 14, 2018

BCC Mtg. Date: April 10, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 10, 2018
Budget Amendment #18-29, Fund #7187
Substance Abuse and Mental Health Services Administration
(SAMHSA) – First Responders – Comprehensive Addiction and
Recover Act (CARA) Grant
Contract #6H79SP080299-01
Office for a Drug Free Community/Health Services Department

On February 20, 2018, the Board of County Commissioners approved a three year award for the Drug-Free Communities Program from the Substance Abuse and Mental Health Services Administration (SAMHSA) First Responders – Comprehensive Addiction and Recover Act (CARA) Grant. The first year award is for \$500,000. The funds will be used to work with local law enforcement agencies to purchase naloxone and provide training for staff. In addition, Orange County will work together with other agencies on data collection and evaluation, and establishing processes and protocols for appropriate referral to treatment for suspected opioid/heroin users.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7187-060-7473-3140	Health and Human Services	\$ 500,000
	TOTAL REVENUES	<u>\$ 500,000</u>

Expenditures:

Account Number	Classification	Amount
8HX-7187-060-7473-3125	Indirect Costs	\$ 45,455
8HY-7187-060-7473-3195	Contractual Services Medical	254,000
8HY-7187-060-7473-3910	Graphic Reproduction Services	3,000
8HY-7187-060-7473-4030	Training Costs	1,545
8HY-7187-060-7473-4139	Medicine and Drugs	195,000
8HY-7187-060-7473-4412	Promotional Expenses	1,000
	TOTAL EXPENDITURES	<u>\$ 500,000</u>

KP/PM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: April 10, 2018

March 16, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 10, 2018
Budget Amendment #18-30
Fund #8703 Mosquito Control Grant
Mosquito Control Division/Health Services Department

On September 21, 2017, the Board of County Commissioners approved an estimated budget for the Mosquito Control Grant of \$43,009. The Florida Department of Agriculture and Consumer Services awarded the grant for \$52,567, an increase of \$9,558. The Mosquito Control Program assists the County in the control of nuisance and disease transmitting mosquitoes through a variety of techniques.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8703-060-7224-3425	FL Department of Agriculture and Consumer Services	\$ 9,558
	TOTAL REVENUES	<u>\$ 9,558</u>

Expenditures:

Account Number	Classification	Amount
4MM-8703-060-7224-3125	Indirect Costs	\$ 1,890
4MM-8703-060-7224-4148	Chemicals and Pesticides	\$ 7,668
	TOTAL EXPENDITURES	<u>\$ 9,558</u>

KP/PM/vh

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BCC Mtg. Date: April 10, 2018

March 16, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 10, 2018
Budget Amendment #18-31 Fund #0230
Mosquito Control Division/Health Services Department

The State of Florida, Department of Health is providing funds in the amount of \$325,000 for domestic mosquito control services in response to Statement of Work (SOW) Number 17-180 to mitigate the spread of the Zika virus. The Mosquito Control Program assists the County in the control of nuisance and disease transmitting mosquitoes through a variety of techniques.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
0230-060-2471-6849	Mis-Reimb Other Gov Agenc	\$ 325,000
	TOTAL REVENUES	<u>\$ 325,000</u>

Expenditures:

Account Number	Classification	Amount
HIG-0230-060-2471-4148	Chemicals and Pesticides	\$ 325,000
	TOTAL EXPENDITURES	<u>\$ 325,000</u>

KP/YP/vh

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COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: April 10, 2018

March 20, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 10, 2018
Budget Amendment #18-32, Fund #7008
Head Start Program
Agreement: #04-CH010230-03-02
Head Start Division/Family Services Department

On September 21, 2017, the Board of County Commissioners approved the estimated budget for the Head Start Program in the amount of \$12,860,452. The U.S. Department of Health and Human Services has awarded an amendment for carry-over dollars from FY 2017 in the amount of \$28,067, for a total of \$12,888,519 in federal funding.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7008-062-7520-3140	Health & Human Services	\$ 28,067
	TOTAL REVENUES	<u>\$ 28,067</u>

Expenditures:

Account Number	Classification	Amount
9FD-7808-062-7522-6420	Rolling Stock	\$ 28,067
	TOTAL EXPENDITURES	<u>\$ 28,067</u> <i>pm</i>

KP/PM/vh

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