



Interoffice Memorandum

April 25, 2018

TO: Mayor Teresa Jacobs
and the Board of County Commissioners

FROM:  Carrie Woodell, Manager, Procurement Division

CONTACT: John Goodrich, Assistant Director, Health Services Department
407-836-7689

SUBJECT: Ratification of Amendment No. 3, Contract Y17-2040,
Intergovernmental Transfer Program (IGT)

ACTION REQUESTED:

Ratification of Amendment No. 3, Contract Y17-2040, Intergovernmental Transfer Program (IGT), with Orlando Health, Inc. and Adventist Health System, Inc. dba Florida Hospital, in the estimated annual contract amount of \$14,664,722, distributed as follows: \$7,128,202 for Orlando Health and \$7,536,520 for Adventist Health System, Inc. dba Florida Hospital.

PROCUREMENT

The amendment renews the contract for one year and add funds which will allow for the provision of medical care to the uninsured patients in the county by funding the Primary Care Access Network (PCAN) program.

FUNDING:

The funding for this contract was approved by the Board with Agency for Health Care Administration (AHCA) on April 11, 2017.

The funding is available in accounting lines 0001-060-2502-3197, 0001-060-2520-3197 and 0001-060-2504-3197.

REMARKS

Contract Y17-2040 with Orlando Health and Adventist Health System, Inc. dba Florida Hospital was approved by the Board for \$7,683,408 on November 1, 2016, of which \$3,750,123 was encumbered under contract distributed as follows: \$1,553,156 for Orlando Health and \$2,196,967 for Adventist Health System, Inc. This increase is based on the amount of IGT funding we are contributing for FY 2018. The IGT program allows the county to draw down additional state and federal dollars for PCAN by participating in the Medicaid Disproportionate Share Hospital (DSH) program and the Medicaid buyback program. Both programs are intended to assist in providing health services to uninsured, underinsured and Medicaid patients.

These funds will be distributed to Orlando Health and Adventist Health System, Inc. dba Florida Hospital. The hospitals will use the funds to fund the following PCAN partners:

- Y15-2052 Aspire Health Partners (Mental Health Services)
- Y16-2053 Health Care Center for the Homeless (Pharmacist Assistance)
- Y16-2054 Florida Department of Health in Orange County (Prenatal Care)
- Y16-2059 Florida Hospital After Hours (Primary Care)
- Y17-2041 Central Florida Family Health Centers (Primary Care)
- Y17-2042 Community Health Centers (Primary Care)
- Y17-2043 Orange County Dental Research Clinic (Dental)
- Y17-2044 Health Care Center for the Homeless (Primary Care)
- Y17-2045 Shepherd's Hope (Primary Care)
- Y17-2062 Community Health Centers (Lease Assistance)
- Y18-2053 Dental Care Access Foundation (Dental)

Amendment No. 1 Corrected Article IV Claims Processing.

Amendment No. 2 Added \$6,100,000 to reflect an increase in IGT funding of \$2,166,715 plus the remainder of the original \$7,683,408 approval which was not encumbered. for FY 2017. This amount is divided among the two entities as follows: Adventist Health System, Inc. dba Florida Hospital - \$7,887,062 and Orlando Health - \$1,963,061 for a total of \$9,850,123.