



AGENDA ITEM

April 26, 2018

- TO: Mayor Teresa Jacobs -AND-Board of County Commissioners
- R.n.f. FROM: Kurt N. Petersen, Manager, Office of Management and Budget
- SUBJECT: Consent Agenda Items for May 22, 2018 FY 2018 Law Enforcement Trust Fund Expenditure Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$25,000 from the FY 2018 Law Enforcement Trust Fund for the following purpose:

## **Contributions:**

Boys & Girls Clubs of Central Florida - \$15,000. This organization provides a compelling alternative to youth crime, gang membership, drugs, and other negative influences that affect our youth today by reaching children at an early age and providing positive activities and encouragement.

Inside Out Jail Ministries (ISO) - \$10,000. ISO works with inmates from all religious and cultural backgrounds inside the Orange County Jail. ISO places hundreds of men and women into substance-abuse programs locally and their goal is to help inmates through the transition to living as productive citizens outside the jail.

- **ACTION REQUESTED:** Approval for the Orange County Sheriff's Office to spend \$25,000 from the FY 2018 Law Enforcement Trust Fund to provide eligible contributions to Boys & Girls Clubs of Central Florida (\$15,000), and Inside Out Jail Ministries (ISO) (\$10,000).
- The Board voted to establish spending limits of 20% PLEASE NOTE: for this fund for contributions. At this point in the fiscal year, contributions represent 23% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

Mayor Teresa Jacobs -AND-Board of County Commissioners Consent Agenda Item for May 22, 2018 April 26, 2018 Page 2

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Attachments

c: Eric Gassman, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office

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APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

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MAY

April 19, 2018

TO:	Board of County Commissioners
FROM:	Sheriff Jerry L. Deming
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditure

407.254.7000

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The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

Sheriff Jerry L. Demings

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WWW.OCSO.COM

✤ P.O. BOX 1440, ORLANDO, FLORIDA 32802-1440

Account	No. Item		Amount	
	Boys and Girls C	lub of Central Florida	\$15,000.00	
These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:				
1)	to defray the cost of protracted or complex investigations			
2)	to provide additional equipment or expertise			
3)	to provide matching funds to obtain federal	grants		
XX4)	for school resource officer, crime prevention programs	n, safe neighborhood, or drug abuse e	ducation and prevention	
5)	to provide for other law enforcement purpos	es		

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item  $\underline{HAS}$  / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Date Assistant General Counsel, Sheriff of Orange County APPROVED: 2.18 BY: For the Board of County Commissioners The First Law Enforcement Agency in Orange County to Receive Both International and State Accreditation



April 19, 2018

TO: Comptroller Andy DiLoreto

FROM: Sheriff Jerry L. Demings

SUBJECT: State Trust Fund Request – Boys & Girls Clubs of Central Florida

Please develop a trust fund request of \$15,000.00 for the Boys & Girls Clubs of Central Florida.

These funds will be utilized to inspire and enable all young people, especially those from disadvantaged circumstances, to realize their full potential as productive, caring and responsible citizens. By reaching children at an early age and providing positive activities and encouragement, Boys & Girls Clubs provide a compelling alternative to youth crime, gang membership, drugs, and other negative influences that affect our youth today.

Thank you for your assistance in this matter.

JLD/par Attachments

APPROVED ORANGE COUNTY BOARD COUNTY COMMISSIONERS MAY 2 2 2018 ORA DELEPHON	Sher NGE COUNTY SHE E: 407.254.7000 & P.O. BOX 1440, ORLANDO, FLOP	<i>iff Jerry L. Demings</i> RIFF'S OFFICE			
March 23, 2018		1			
TO: Boar	d of County Commissioners				
FROM: Sher	iff Jerry L. Demings				
SUBJECT: Law	SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures				
The Sheriff plans to make pu	rchases from the Law Enforcement Trust Fund	for the following items and amounts			
Account No.	Item	Amount			
· .	Inside Out Jail Ministries	\$10,000.00			
These expenditures are for th	e purpose(s) indicated below and will not be us	sed to meet normal operating needs:			
1) to defray the	cost of protracted or complex investigations				
2) to provide ad	2) to provide additional equipment or expertise				
3) to provide m	3) to provide matching funds to obtain federal grants				
4) for school respression prevention pr	ource officer, crime prevention, safe neighbor	hood, or drug abuse education and			

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item **has** / **has not** X been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Assistant General Counsel/Sheriff of Orange County

<u>4/20/18</u> Date

**APPROVED:** .22.18 BY: For the Board of County Commissioners Date The First X in Orange Receive International and



March 23, 2018

TO:	Mr. Andy DiLoreto
FROM:	Sheriff Jerry L. Demings
SUBJECT:	Trust Fund Request – Inside Out Jail Ministries (ISO)

Please develop a trust fund request of \$10,000 for the Inside Out Jail Ministries.

The ISO works with inmates from all religious and cultural backgrounds inside the Orange County Jail. ISO places hundreds of men and women into substance-abuse programs locally and their goal is to help inmates through the transition to living as productive citizens outside of jail.

Thank you for your assistance in this matter.

J.L.D.

/taw Attachment

## ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY18

April 23, 2018

## Submissions Approved to Date

Contributions	<u>Sheriff Programs/</u> Equipment	Total			
\$51,500.00	\$256,950.00	\$308,450.00			
16.7%	83.3%	100.0%			
Submission for Approval	<u> Consent Agenda - May</u>	22, 2018			
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>			
\$25,000.00	\$0.00	\$25,000.00			
YTD Submissions for Approval					
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>			
\$76,500.00	\$256,950.00	\$333,450.00			

23% 77% 100.0%

NOTE: This submission includes requests for: Boys and Girls Clubs of Central Florida - \$15,000 Inside Out Jail Ministries - \$10,000