



Interoffice Memorandum

June 19, 2018

TO: Mayor Teresa Jacobs
and the Board of County Commissioners

FROM: Carrie Mathes, Manager, Procurement Division

CONTACT: David Gregory, Manager, Solid Waste Division
(407) 254-9622

SUBJECT: Approval of Amendment No. 3, Contract Y15-1093D-MV
Heavy Equipment Parts and Labor

ACTION REQUESTED:

Approval of Amendment No. 3, Contract Y15-1093D-MV, Heavy Equipment Parts and Labor, with Ring Power Corporation, in the amount of \$964,000, for a revised total contract amount of \$4,405,844.80.

PROCUREMENT:

Additional funding is needed to meet projected needs based on the County's usage to date. This contract is used for repairs, parts and servicing of Caterpillar equipment. The Solid Waste Division has a large amount of Caterpillar equipment that is critical to the daily operations of the landfill and transfer stations. This equipment must maintain compliance with permits and regulations. Without these funds, the equipment will not be able to be repaired or serviced to maintain operations. Forecasting has determined that the estimated usage has increased by \$964,000. This amendment will renew the contract for a one-year term.

FUNDING:

Funding is available in account 4410 038 1025 3820.

APPROVALS:

The Solid Waste Division concurs with this recommendation.

REMARKS:

On July 14, 2015, the Board approved award of contract Y15-1093D to Ring Power Corporation, in the estimated amount of \$2,896,995 for the contract period of August 1, 2015 through July 31, 2018, with two additional one-year terms.

Previous amendments to the contract are as follows:

Amendment No. 1: Increased the total contract amount by \$144,849.80, from \$2,896,995 to \$3,041,844.80.

Amendment No. 2: Increased the total contract amount by \$400,000, from \$3,041,844.80 to \$3,441,844.80.