ORANGE COUNTY GOVERNMENT

Interoffice Memorandum

June 19, 2018

TO:

Mayor Teresa Jacobs

and the Board of County Commissioners

FROM:

Carrie Mathes, Manager, Procurement Division

CONTACT:

David Gregory, Manager, Solid Waste Division

(407) 254-9622

SUBJECT:

Approval of Amendment No. 5, Contract Y15-1093B-MV

Heavy Equipment Parts and Labor

ACTION REQUESTED:

Approval of Amendment No. 5, Contract Y15-1093B-MV, Heavy Equipment Parts and Labor, with Flagler Construction Equipment, in the amount of \$180,850, for a revised total contract amount of \$662,300.

PROCUREMENT:

Additional funding is needed to meet projected needs based on the County's usage to date. Forecasting for Utilities Solid Waste needs determined that the estimated usage has increased by \$180,850. This amendment will renew the contract for a one-year term.

FUNDING:

Funding is available in account 4410 038 1025 3820.

APPROVALS:

The Solid Waste Division concurs with this recommendation.

REMARKS:

On July 14, 2015, the Board approved award of contract Y15-1093B to Flagler Construction Equipment, in the estimated amount of \$216,450 for the contract period of August 1, 2015 through July 31, 2018, with two additional one-year terms.

Previous amendments to the contract are as follows:

Amendment No. 1: Increased the total contract amount by \$50,000, from \$216,450 to

\$266,450.

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Amendment No. 2: Increased the total contract amount by \$30,000, from \$266,450 to \$296,450.

Amendment No. 3: Increased the total contract amount by \$50,000, from \$296,450 to \$346,450.

Amendment No. 4: Increased the total contract amount by \$135,000, from \$346,450 to \$481,450.