



Interoffice Memorandum

August 30, 2018

08-31-18A08:589CEDL

TO: Katie Smith, Deputy Clerk, Comptroller Clerk's Office

THROUGH: Cheryl Gillespie, Agenda Development Supervisor

FROM: Patria Morales, Management & Budget Advisor, Office of
Management & Budget

A handwritten signature in blue ink, appearing to read "Patria Morales", is written over the "FROM:" line.

SUBJECT: First Budget Public Hearing Documents

Enclosed are the documents for Board approval at the budget public hearing scheduled for Thursday, September 6, 2018. Please note that inside the binder pocket are also the following documents: Mandatory Refuse Resolution, Non Ad-Valorem Assessment Roll Certificate, Millage Resolution, Budget Resolution, and Attachment "A" to the Budget Resolution.

After Board approval, please send copies of the Millage and Budget Resolutions to the Office of Management and Budget, attention Jay Wallace.

/pm

Enclosures

Katie Smith
Clerk to the BCC



1st Budget Public Hearing
September 6, 2018



Interoffice Memorandum

August 31, 2018

TO: Teresa Jacobs, County Mayor
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Budget Public Hearing

The first budget public hearing is scheduled to begin **Thursday, September 6, 2018 at 5:01 p.m.** in the BCC Chambers. Notice of this public hearing has been given via the Notices of Proposed Property Taxes that were mailed to Orange County property owners in August of this year.

Attached are the following items relative to this hearing:

1. Agenda for the public hearings (Tab I)
2. Mandatory Refuse Public Hearing (Tab II)
3. Non-Ad Valorem Assessment Roll Public Hearing (Tab III)
4. Millage and Budget Resolutions Public Hearing (Tab IV)
5. Statement of Changes to Recommended FY 2018-19 budget (Tab V)
6. CIP Summary (Tab VI)

The Statement of Changes includes all of the adjustments to the budget from the July budget worksessions and final budget estimates. The majority of the adjustments are routine changes for re-estimation of revenues, which includes fund balance. Other changes are for routine adjustments or for items specifically addressed by the Board of County Commissioners (BCC) at the July worksessions. Please note, changes that may occur at the September 6, 2018 public hearing will be compiled and included in the budget information for the final public hearing on September 20, 2018.

The Office of Management and Budget staff members will be available in the lobby to answer questions, provide information and, as in the past, will distribute speaker cards for those wishing to address the BCC.

As in the past, I have offered a briefing with each Board member to discuss the public hearing package. If you have any questions, please let me know so we can respond to you prior to the public hearing in order to maximize the amount of time available for public participation.

KP/pm

Attachments

- c: Phil Diamond, CPA, Comptroller
Ajit Lalchandani, County Administrator
Jeffrey Newton, County Attorney
Eric Gassman, Chief Accountability Officer
Randy Singh, Assistant County Administrator
Department Directors (w/o Attachments)

**AGENDA FOR FIRST BUDGET PUBLIC HEARING
SEPTEMBER 6, 2018**

Mayor Jacobs: Call to Order
Call upon County Administrator for Opening Remarks

**County Administrator
Ajit Lalchandani:** Opening Remarks

Mayor Jacobs: Mandatory Refuse Public Hearing (**Tab II**)

Mayor Jacobs: Non-Ad Valorem Assessment Roll Public Hearing (**Tab III**)

Mayor Jacobs: All Other Millages and Funds Public Hearing (**Tab IV**)
1. Millage Resolution
2. Budget Resolution

Mayor Jacobs: Remind everyone that the second public hearing will be: Thursday, **September 20, 2018, 5:01 p.m.**, in the BCC Chambers. Final decisions on millages and the budgets will be made at that time.

Mayor Jacobs: Adjourn Meeting

II. MANDATORY REFUSE PUBLIC HEARING

Mayor Jacobs: Convene Mandatory Refuse Public Hearing.

Utilities Solid Waste

Manager David Gregory: Present remarks regarding rate and collection service changes for 2019.

Mayor Jacobs: Call for public comment.

Mayor Jacobs: Motion to adopt Resolution, which includes mandatory assessment of \$230 per year.

Utilities Solid Waste

Manager David Gregory: Present staff and Hearing Officer recommendations for exemptions.

Mayor Jacobs: Call for public comment on **EXEMPTIONS ONLY**.
(NOTE: Comments will not be heard regarding changes in rates or collection.)

Mayor Jacobs: Motion to accept staff and Hearing Officer recommendations concerning exemptions to the mandatory assessment.

Mayor Jacobs: Close Mandatory Refuse Public Hearing.

**MANDATORY
REFUSE**

RESOLUTION NO. _____

RESOLUTION OF THE ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS REGARDING ESTABLISHING THE CALENDAR YEAR 2019 SPECIAL ASSESSMENT AT \$230.00 FOR RESIDENTIAL FULL SOLID WASTE AND RECYCLING COLLECTION, PURSUANT TO CHAPTER 32 OF THE ORANGE COUNTY CODE.

WHEREAS, Section 32-160(j)(1), Orange County Code, addresses full solid waste and recycling collection service (full service) and requires that all persons owning property entitled to full service shall be obligated to pay a charge established by the Board for such full service; and

WHEREAS, Section 32-160(j)(1), Orange County Code, requires that the assessments necessary to fund the program shall be established by resolution of the Board of County Commissioners after public hearing with public notice in the same manner as for County ordinances; and

WHEREAS, a copy of this resolution has been published in accordance with state law, prior to this September 6, 2018 hearing; and

WHEREAS, the Board of County Commissioners on June 5, 2018 tentatively set the amount for the residential mandatory solid waste and recycling collection service special assessment for calendar year 2019 at \$230.00.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ORANGE COUNTY:

Section 1. The calendar year 2019 special assessment for the mandatory residential full service program is hereby established at \$230.00 (the special assessment). The special assessment is necessary to fund the cost of providing solid waste collection and recycling service to approximately 220,861 residences in 2019 at an annual estimated cost of \$50,798,030.

Section 2. The special assessment shall continue to be imposed upon any parcel of land within unincorporated Orange County on which is located: a mobile home park not exceeding four (4) dwelling units, mobile home subdivisions, single-family residences, and multi-family residences not exceeding four (4) dwelling units under one common roof. Each dwelling unit in a multi-family residence shall constitute a separate benefit unit.

Section 3. The special assessment shall continue through calendar year 2019 in all respects as described in Orange County Resolution 85-SW-06, as amended, and

Chapter 32 of the Orange County Code, as amended, providing for the procedure by which solid waste and recycling shall be collected and disposed of in Orange County. The special assessment shall appear on the property tax bill and shall be collected in the same manner as ad valorem taxes, as authorized by state law.

Section 4. The annual rate of compensation paid to the franchisees providing solid waste collection and recycling services is set as follows:

ZONE 1	\$141.20 PER RESIDENTIAL UNIT
ZONE 2	\$174.66 PER RESIDENTIAL UNIT
ZONE 3	\$152.07 PER RESIDENTIAL UNIT
ZONE 4	\$123.34 PER RESIDENTIAL UNIT
ZONE 5	\$125.52 PER RESIDENTIAL UNIT

Section 5. This resolution shall take effect immediately.

ADOPTED THIS 6th DAY OF September, 2018.

ORANGE COUNTY, FLORIDA
By: Board of County Commissioners

By: _____
Teresa Jacobs
County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk to the Board of County Commissioners

By: _____
Deputy Clerk

III. NON-AD VALOREM ASSESSMENT ROLL PUBLIC HEARING

Mayor Jacobs: Convene Non-Ad Valorem Assessment Roll Public Hearing.

**OMB Manager
Kurt Petersen:** Announce Non-Ad Valorem Assessment Roll information.

Mayor Jacobs: Call for public comment on **Non-Ad Valorem Assessment Roll**. (NOTE: Only comments regarding the Non-ad Valorem Assessment Roll will be heard at this time.)

Mayor Jacobs: Motion "to accept and adopt the Non-Ad Valorem Assessment Roll as presented, with the unit of measurement and the respective amounts by subdivision and/or parcel identification number as stated in the assessment roll."

Mayor Jacobs: Close Non-Ad Valorem Assessment Roll Public Hearing.

**CERTIFICATE TO
NON-AD VALOREM
ASSESSMENT ROLL**

CERTIFICATE

TO

NON-AD VALOREM ASSESSMENT ROLL

I, the undersigned, hereby certify that I am the Mayor of Orange County, or authorized agent of Orange County located in Orange County, Florida; as such I have satisfied myself that all property included or includable on the Non-Ad Valorem Assessment Roll for the aforesaid county is properly assessed so far as I have been able to ascertain; and that all required extensions on the above described roll that show the non-ad valorem assessment attributable to the property listed therein have been made pursuant to law.

I further certify that upon completion of this certificate and the attachment of same to the herein described Non-Ad Valorem Assessment Roll as a part thereof, that said Non-Ad Valorem Assessment Roll will be delivered to the Tax Collector of this county.

In witness whereof, I have subscribed this certificate and caused the same to be attached to and made a part of the above described Non-Ad Valorem Assessment Roll this 6th day of September 2018.

(County Mayor or Authorized Agent)

of Orange County Board of County Commissioners
(Name of Local Government)

Orange County, Florida

c: Tax Collector

NON-AD VALOREM ASSESSMENT ROLL
TO BE BILLED ON THE
NOVEMBER 2018 PROPERTY TAX BILL

ADOPTED BY THE ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

And by resolution adopted before March 1, 2018, stating its intent to use the
Uniform Method of collecting such assessments

Amending – New Subdivisions For The November 2018 Tax Roll	Cost Per Unit Streetlight	Cost Per Unit Retention Pond	Plat Book / Page Number(s)	Section Township Range	Lots / Blocks / Parcels / Tracts / Units / Etc.
Ambergate	63.00	78.00	91/72-76	14-21-28	Lots 1-144
Total Revenue to be Collected	9,072.00	11,232.00			
Avalon Town Center, Avalon Town Center Phases 2A and 2B and Live/Work Units at Uptown Avalon	N/A	78.00			
Live Work Units at Uptown Avalon			93/75-76	10-24-29	Lots 1-16
Total Annual Revenue to be Collected	N/A	5070.00			
Bent Oak Industrial Park Area	1220.00	78.00			
Bent Oak Industrial Park Phase 2 A Replat			91/77-78	10-24-29	Lots 6-7
Total Annual Revenue Collected	8540.00	546.00			
Bishop Landing Area	103.00	78.00			
Bishop Landing Phase 2			94/32-34	33-24-30	Lots 59-114
Total Annual Revenue to be Collected	11,742.00	8,892.00			
Buena Vista Woods Boulevard Estates at Parkside	15.00	N/A			
			92/150-155	10-24-28	Lots 1-111
Total Annual Revenue to be Collected	13,800.00	N/A			
Chancellors Row Phase 2	118.00	N/A	17/72	15-22-31	Lots 12A-19D
Total Annual Revenue to be Collected	4012.00	N/A			
Citrus Chase Area	64.00	N/A			
Citrus Chase Phase 1			9/104-105	34-23-28	Lots 1-55
Citrus Chase Phase 2			9/142-143	34-23-28	Lots 56-133
Total Annual Revenue to be Collected	8512.00	N/A			
Country Run Areas, Oak Landing Areas	55.00	78.00			
Terraces at Country Run					
Terraces at Country Run			94/67-69	02-22-28	Lots 1-32
Total Annual Revenue to be Collected	39,270.00	55,692.00			
East-Tract 5	83.00	78.00	92/55-61	12-23-31	Lots 1-100
Total Annual Revenue to be Collected	8,300.00	7,800.00			
Graceland	388.00	N/A	9/107	02-22-28	Lots 1-40
Total Annual Revenue to be Collected	15,520.00				
Hawksmoor - Phase 1	285.00	78.00	93/108-121	32-23-27	Lots 1-213
Total Annual Revenue to be Collected	63,270.00	17,316.00			Tracts FD-1-FD-9 Future Development
Heritage Oaks	149.00	78.00	94/3-9	32-22-31	Lots 1-102
Total Annual Revenue to be Collected	15,198.00	7,956.00			
Hilltop Reserve Area	109.00	78.00			
Hilltop Reserve Phase 3			92/64-66	21-21-28	Lots 123-161
Total Annual Revenue to be Collected	17,549.00	12,558.00			
Lakeview Pointe at Horizon West Area	136.00	78.00			
Lakeview Pointe at Horizon West Ph 2D			94/30	33-23-27	Lots 306-315
Total Annual Revenue to be Collected	42,840.00	24,570.00			

Moss Park Landings	112.00	N/A	55/98-99	09-24-31	Lots 1-91 Tract D
Total Annual Revenue to be Collected	10,304.00	N/A			
Oaks at Moss Park Area	95.00	78.00			
Oaks at Moss Park Phase 4			94/10-16	11-24-31	Lots 224-317
Total Annual Revenue to be Collected	30,305.00	24,882.00			
Orchard Hills and Orchard Park at Stillwater Crossing Area	121.00				
Orchard Hills Phase 4		N/A	91/129-133	15-23-27	Lots 578-652
Total Annual Revenue to be Collected	95,469.00				
Orchard Hills Phases 1,2,3 and 4	N/A	78.00	91/129-133	15-23-27	Lots 578-652
Orchard Hills Phase 4					
Total Annual Revenue to be Collected	N/A	50,856.00			
Overlook 2 at Hamlin Areas	106.00	78.00			
Overlook 2 at Hamlin Phase 3 and 4			93/122-126	21-23-27	Lots 218-265
Total Annual Revenue to be Collected	28,090.00	20,670.00			
Panther View	131.00	78.00	93/77-80	05-24-27	Lots 1-152
Total Annual Revenue to be Collected	19,912.00	11,856.00			
Reserve at Sawgrass Area	N/A	78.00			
Reserve at Sawgrass Phase 4B			91/67-68	20-24-30	Lots 347-375
Reserve at Sawgrass Phase 4C			93/131-135	20-24-30	Lots 376-480
Total Annual Revenue to be Collected	N/A	37,440.00			
Reserve at Sawgrass and Sawgrass Plantation Areas	108.00	N/A			
Reserve at Sawgrass Phase 4B			91/67-68	20-24-30	Lots 347-375
Reserve at Sawgrass Phase 4C			93/131-135	20-24-30	Lots 376-480
Sawgrass Plantation 1D-3			92/144-149	19-24-30	Lots 1-120
Total Annual Revenue to be Collected	90,828.00	N/A			
Sanctuary at Hamlin	184.00	78.00	92/25-30	29-23-27	Lots 1-115
Total Annual Revenue to be Collected	21,160.00	8,970.00			
Sawgrass Plantation Area	N/A	78.00			
Sawgrass Plantation 1D-3			92/144-149	19-24-30	Lots 1-120
Total Annual Revenue to be Collected	N/A	81,042.00			
South Apopka Area	44.25	N/A			
New Horizons			94/63-66	16-21-28	Lots 1-56
Total Annual Revenue to be Collected	63,720.00	N/A			
Storey Grove Area	70.00	78.00			
Storey Grove Phase 1B-1			90/144-147	17-24-27	Lots 47-153
Storey Grove Phase 1B-2			94/53-57	18-24-27	Lots 162-232
Total Annual Revenue to be Collected	15,820.00	17,628.00			
Summerlake Groves and Highlands at Summerlake Groves Areas	115.00	78.00			
Highlands at Summerlake Groves Phase 2			91/36-39	33-23-27	Lots 152-261
Highlands at Summerlake Groves Phase 3A			92/4-5	33-23-27	Lots 262-275
Total Annual Revenue to be Collected	49,335.00	33,462.00			

Summerport Phases 1-5 and Health Central –Summerport Health Central-Summerport	N/A N/A	78.00	92/23-24	14-23-27	Lot 1
Total Annual Revenue to be Collected		75,504.00			
Summerport Village Center Parcel CB-8- Phase 2 and Summerport Tract R-5 Area	N/A	78.00	90/84-85	22-23-27	Lot 1
Total Annual Revenue to be Collected	N/A	780.00			
Trails at Moss Park	83.00	78.00	93/21-27	10-24-31	Lots 1-112
Total Annual Revenue to be Collected	9,296.00	8736.00			
Village of Bridgewater Planned Development Master Orchard Hills Phase 4	30.00	N/A			
		N/A	91/129-133	15-23-27	Lots 578-652
Total Annual Revenue to be Collected	136,530.00				
Waterleigh Area Waterleigh Phase 2A	115.00	78.00	92/06-16	07-24-27	Lots 1-207 Tract FD-1 Future Development
Waterleigh Phase 2B			94/90-101	07-24-27	Lots 208-361
Total Annual Revenue to be Collected	81,305.00	55,146.00			
West Lake Hancock Estates Area West Lake Hancock Phase 4	137.75	78.00			
			93/148-155	21&28- 23-27	Lots 295-381
Total Annual Revenue to be Collected	52,482.75	29,718.00			
Windermere Isle Area Windermere Isle Windermere Isle Phase 2	146.00	78.00	91/135-143 93/143-147	34-23-27 34-23-27	Lots 1-41 Lots 42-117
Total Annual Revenue to be Collected	17,082.00	9126.00			
Woodland Park Area Woodland Park Phase 3	92.00	N/A			
		N/A	92/67-76	18-24-30	Lots 186-266 Tract ZZ Future Development
Total Annual Revenue to be Collected	24,564.00				

Subdivisions Whose Assessments Adjusted (Increase / Decrease) More Than 20% for the November 2018 Tax Roll	Cost Per Unit Streetlighting	Plat Book / Page Number(s)	Section Township Range	Lots / Blocks / Parcels / Tracts / Units / Etc.
Curry Ford Woods Unit 2	50.00	15/31-32	12-23-30	Lots 26-93
Total Revenue to be Collected	3,400.00			

Subdivisions Whose Assessments Adjusted (Increase / Decrease) More Than 20% for the November 2018 Tax Roll	Cost Per Unit Streetlighting	Plat Book / Page Number(s)	Section Township Range	Lots / Blocks / Parcels / Tracts / Units / Etc.
Deerwood Units 3 and 4 Deerwood Unit 3 Deerwood Unit 4	50.00	11/23 11/24	31-22-31 31-22-31	Lots 83-146 Lots 147-200
Total Revenue to be Collected	5,900.00			

Subdivisions Whose Assessments Adjusted (Increase / Decrease) More Than 20% for the November 2018 Tax Roll	Cost Per Unit Streetlighting	Plat Book / Page Number(s)	Section Township Range	Lots / Blocks / Parcels / Tracts / Units / Etc.
Forest Pines and J W Burkes Forest Pines	90.00	O/67	12-23-29	Lots 13-24 Block B Parcels
J W Burkes Subdivision		4/137	12-23-29	12-23-29-1096-00-024 12-23-29-1096-00-029
Total Revenue to be Collected	900.00			

LAKE CLEANING MSBU				
Tax Roll – November 2018 Subdivision Names	Cost Per Unit	Plat Book / Page Number(s)	Section Township Range	Lots
Ruby Lake - Phase 2	125.00	93/10-15	15-24-28	Lots 132-237
Total Annual Revenue to be Collected	29,625.00			

Lot Cleaning – ONE YEAR ONLY – FOR NOVEMBER 2018 TAX ROLL:
TOTAL ANNUAL REVENUE TO BE COLLECTED BY THESE ASSESSMENTS: \$294,915.51

Parcel ID Number	Lot Cleaning Case Number(s)	Assessment Per Parcel
01-22-28-7350-01-240	LC 17-0799	331.74
01-22-28-1202-00-870	LC 17-0840	172.72
01-22-28-5569-01-020	LC 16-0792	277.88
01-22-28-5569-01-070	LC 17-0440	344.03
01-22-28-9484-00-430	LC 17-0633	670.41
01-22-31-8695-01-530	LC 17-0651	94.40
01-23-32-7602-59-060	LC 17-0900	319.59
01-24-29-8516-30-408	LC 17-0443, LC 16-1197, LC 17-0444	1727.91
01-24-29-8516-40-909	LC 17-0464	248.40
01-24-29-8516-40-910	LC 17-0463	299.82
01-24-29-8516-61-505	LC 17-0711	476.12
01-24-29-8516-81-209	LC 16-0876, LC 17-0714	610.00
01-24-29-8518-11-502	LC 17-0135	183.08
02-21-28-0000-00-025	LC 17-0176	1431.12
02-22-28-3534-01-190	LC 17-0912	242.12
02-22-28-3542-02-010	LC 17-0004, LC 17-0878	1550.29
02-22-30-3000-00-340	LC 16-1007, LC 17-0872, LC 17-0179	1223.00
03-23-29-0000-00-026	LC 17-0170	201.53
03-23-29-0180-03-230	LC 16-0859	168.52
03-23-29-0180-04-100	LC 16-0817, LC 17-0630, LC 17-0158	2,150.65
03-23-29-0180-04-140	LC 16-1080, LC 17-0455, LC 17-0737	1,158.48
03-23-29-0180-05-230	LC 17-0108, LC 17-0586, LC 17-0753	2,049.30
03-23-29-0180-07-010	LC 17-0609, LC 16-1076	705.54
03-23-29-0180-08-160	LC 17-0546, LC 16-1106	1,608.56
03-23-29-0180-09-090	LC 17-0852	327.72
03-23-29-0180-10-100	LC 16-0841, LC 17-0738, LC 17-0364	1,152.69
03-23-29-0180-10-150	LC 16-0818, LC 17-0739, LC 17-0365	858.54
03-23-29-0180-13-100	LC 17-0754, LC 17-0262	672.36
03-23-29-0180-13-210	LC 17-0366, LC 17-0736, LC 16-1171	1,192.79
03-23-29-0180-14-050	LC 16-1122	286.18
03-23-29-0180-14-160	LC 16-0821, LC 17-0451	515.82
03-23-29-0180-16-121	LC 16-1035, LC 17-0445	395.06

Parcel ID Number	Lot Cleaning Case Number(s)	Assessment Per Parcel
03-23-29-0180-19-031	LC 17-0755	315.41
03-23-29-0180-19-090	LC 16-1082, LC 17-0543	672.40
03-23-29-0180-19-100	LC 16-0819, LC 17-0218, LC 17-0740	1,180.24
03-23-29-0180-19-111	LC 17-0352	142.26
03-23-29-0180-19-130	LC 16-1121	155.79
03-23-29-0180-21-120	LC 17-0932, LC 17-0534	829.79
03-23-29-0180-22-070	LC 16-0822, LC 17-0507	331.96
03-23-29-0180-22-230	LC 17-0939, LC 17-0587	596.96
03-23-29-0180-27-200	LC 16-0828, LC 17-0104, LC 17-0509	1,033.52
03-23-29-0180-27-210	LC 16-0827, LC 17-0125, LC 17-0508	941.60
03-23-29-0180-27-220	LC 16-1215, LC 17-0533	672.58
03-23-29-0180-30-210	LC 16-0824, LC 17-0035	900.34
03-23-29-0180-31-090	LC 16-0825, LC 17-0106, LC 17-0741, LC 17-0505	1,308.59
03-23-29-0180-32-111	LC 16-0826, LC 17-0934, LC 17-0102, LC 17-0607	1,207.90
03-23-29-0180-32-210	LC 17-0548, LC 16-0853	433.68
03-23-29-0180-32-230	LC 16-0854, LC 17-0547	791.00
03-23-29-0180-36-150	LC 17-0182	248.85
03-23-29-0180-39-010	LC 17-0110, LC 17-0745	772.44
03-23-29-0180-39-120	LC 16-1083, LC 17-0160, LC 17-0623	1,438.54
03-23-29-0180-40-190	LC 16-0921, LC 17-0101, LC 17-0787, LC 17-0473	1,394.36
03-23-29-0180-45-190	LC 17-0023	186.29
03-23-29-0180-46-010	LC 16-1118, LC 17-0604, LC 17-0748	1,066.89
03-23-29-0180-46-040	LC 17-0164, LC 16-1126, LC 17-0749	2,323.34
03-23-29-0180-46-050	LC 17-0163, LC 17-0750, LC 16-1120	1,160.80
03-23-29-0180-53-100	LC 16-0829, LC 17-0330	597.52
03-23-29-0180-73-210	LC 16-1168, LC 17-0770	572.70
03-23-29-0182-90-011	LC 16-0920, LC 17-0399, LC 17-0603	808.13
03-23-29-0182-92-150	LC 17-0429, LC 17-0618, LC 17-0965, LC 17-0097	1,347.92
03-23-29-0182-93-050	LC 16-0814, LC 17-0614, LC 17-0279	853.68
03-23-29-0182-93-232	LC 17-0282, LC 17-0616	539.14
03-23-29-0182-95-120	LC 17-0459	332.57
03-23-29-0182-96-011	LC 16-0815, LC 17-0283	698.66
03-23-29-0183-11-150	LC 17-0942	160.81
03-23-29-0183-12-220	LC 16-0812, LC 17-0944, LC 17-0502, LC 17-0230	1,377.21
03-23-29-0183-12-231	LC 17-0504	420.63
03-23-29-0183-17-130	LC 17-0021, LC 17-0554	1,024.22
03-23-29-0183-17-170	LC 16-0810, LC 17-0213, LC 17-0589, LC 17-0950	1,395.21
03-23-29-0183-18-012	LC 17-0751	459.55
03-23-29-0183-19-130	LC 17-0585	482.33
03-23-29-0183-20-150	LC 17-0576	374.07
03-23-29-1402-02-130	LC 16-0862, LC 17-0220, LC 17-0664	1,052.91
03-23-29-1402-02-320	LC 16-1130, LC 17-0358, LC 17-0769	959.11
03-23-29-1402-03-240	LC 16-1125, LC 17-0541, LC 17-0756	747.37
03-23-29-1402-03-360	LC 16-1036, LC 17-0219	727.59
03-23-29-1402-04-320	LC 16-0838, LC 17-0099, LC 17-0628, LC 17-0404	1,900.67
03-23-29-1402-05-130	LC 17-0626, LC 16-1143, LC 17-0480	1,271.03
03-23-29-1402-05-370	LC 16-0837, LC 17-0095, LC 17-0401	1,020.37
03-23-29-1402-07-400	LC 16-0836, LC 17-0212	581.04
03-23-29-1402-07-420	LC 16-0835, LC 17-0793, LC 17-0261	1,420.60
03-23-29-7430-02-150	LC 16-1144, LC 17-0663, LC 17-0398	1,487.63
04-22-29-8764-05-190	LC 17-0697	171.84
05-23-30-0031-01-130	LC 16-1209	291.29
06-21-28-0000-00-027	LC 16-1157	483.12
06-21-28-0000-00-057	LC 17-0344	93.62
06-22-29-5568-01-030	LC 17-0771	357.52
06-22-29-5844-00-071	LC 17-0701	2,512.38
06-23-30-2174-00-200	LC 17-0288	222.13

Parcel ID Number	Lot Cleaning Case Number(s)	Assessment Per Parcel
07-22-29-5174-03-240	LC 17-0281	225.22
07-22-29-5566-02-210	LC 17-0432	3,368.00
07-22-29-7050-01-240	LC 17-0615	158.14
07-22-29-7050-03-220	LC 17-0705	88.37
07-22-29-7412-04-070	LC 17-0683	130.87
07-22-29-8241-00-020	LC 16-1042	265.12
07-23-30-4544-00-050	LC 17-0132	120.80
07-24-29-8286-02-940	LC 16-1134	161.17
08-22-31-6696-00-030	LC 17-0336	471.94
08-24-29-3184-00-003	LC 17-0265	1,446.62
09-20-28-1809-00-110	LC 16-0923	711.10
09-21-28-0197-10-030	LC 16-0771, LC 17-0191	362.19
09-21-28-0197-10-031	LC 17-0208	222.02
09-21-28-0197-10-046	LC 17-0189, LC 16-0768	630.19
09-21-28-0197-10-048	LC17-0190	495.87
09-21-28-0197-10-160	LC 17-0517	1,118.98
09-21-28-0197-10-162	LC 17-0515	235.12
09-21-28-5908-02-050	LC 17-0724	837.57
09-21-28-5908-04-060	LC 17-0518	107.12
09-23-28-0000-00-034	LC 16-1150	947.12
10-21-28-5540-02-040	LC 17-0240	1,152.29
10-23-29-0296-00-122	LC 17-0817	288.25
10-23-29-6152-01-210	LC 16-0874	599.32
10-23-29-6152-04-110	LC 17-0946	363.65
10-23-29-7420-04-010	LC 17-0395, LC 17-0555, LC 17-0226	1,293.91
10-23-29-7429-03-120	LC 16-0846	291.69
10-23-29-7434-08-010	LC 17-0982	175.40
10-24-29-0924-02-061	LC 17-0324	1,357.23
11-21-28-0000-00-008	LC 17-0070	530.87
11-21-28-0000-00-081	LC 17-0644	2,349.72
11-21-28-3543-00-160	LC 17-0192, LC 16-0998	623.24
11-22-28-3549-00-790	LC 16-0932	619.92
11-22-28-8072-00-210	LC 16-0706	407.62
11-23-28-8632-00-050	LC 16-0990	414.62
11-23-30-7274-02-680	LC 17-0734, LC 17-0145	919.83
11-23-30-8813-00-310	LC 17-0043, LC 17-0894	300.64
12-22-29-4996-05-140	LC 17-0536	710.84
12-22-30-3376-01-060	LC 17-0569	200.04
13-22-27-5248-01-100	LC 17-0293	374.62
13-22-27-5264-00-100	LC 17-0241	427.12
13-22-28-5177-01-010	LC 16-0850	279.13
13-22-28-7226-01-020	LC 17-0659	318.42
13-22-28-7858-14-050	LC 17-0864, LC 17-0032	601.60
13-22-28-7572-11-060	LC 17-0369	463.57
13-22-28-7582-00-020	LC 17-0677	350.74
13-22-28-8058-00-270	LC 16-1104	206.32
13-23-30-1301-00-340	LC 17-0234	205.63
13-23-30-2334-04-360	LC 17-0477	408.86
13-23-30-2335-04-710	LC 17-0142	480.00
14-21-28-5942-05-080	LC 17-0833, LC 16-0906	1,660.39
14-22-30-0226-11-160	LC 17-0235	115.02
14-22-30-0247-04-040	LC 16-0959, LC 17-0818	500.09
14-22-30-8646-01-200	LC 17-0570	349.32
14-22-30-8646-11-100	LC 17-0140	646.36
14-22-30-8647-00-002	LC 17-0237	120.17
14-22-31-6528-00-130	LC 17-0460	1,689.00
14-23-30-1251-02-140	LC 17-0141, LC 17-0779, LC 16-0977	2,866.14

Parcel ID Number	Lot Cleaning Case Number(s)	Assessment Per Parcel
14-23-30-1325-00-830	LC 17-0708	239.94
14-23-30-1440-01-030	LC 17-0778, LC 17-0303	1,864.02
14-23-30-9560-00-160	LC 16-1010	655.12
14-23-30-9560-00-400	LC 17-0238	256.13
14-24-29-8217-00-340	LC 17-0598	280.06
15-21-28-0000-00-035	LC 17-0727	424.12
15-21-28-0000-00-086	LC 17-0414	978.16
15-21-28-0000-00-109	LC 17-0323, LC 17-0726	726.42
15-21-28-0752-01-051	LC 17-0696	104.53
15-21-28-0760-00-210	LC 17-0694	369.62
15-21-28-0932-02-110	LC 17-0801, LC 16-0997	963.34
15-21-28-0932-03-250	LC 16-0996, LC 17-0522, LC 17-0695	1,362.36
15-21-28-1364-00-300	LC 16-0755	165.33
15-21-28-1364-00-580	LC 17-0857	268.52
15-21-28-1364-00-630	LC 16-0885, LC 17-0639	2,124.96
15-21-28-1364-00-650	LC 17-0592, LC 17-0413	532.71
15-21-28-1364-00-760	LC 17-0072	427.92
15-21-28-1364-00-780	LC 17-0417, LC 16-0886	725.74
15-21-28-1364-00-800	LC 17-0523	473.37
15-21-28-2692-00-010	LC 16-1068	242.17
15-21-28-3960-00-073	LC 16-1070	854.62
15-21-28-7532-00-130	LC 17-0580, LC 16-0995	1,594.28
15-21-28-7532-00-140	LC 17-0581	1,444.20
15-21-28-7532-00-141	LC 17-0568	412.62
15-22-28-4716-00-151	LC 16-0756	740.43
15-22-28-4716-00-602	LC 17-0280, LC 17-0539	5,651.54
15-22-31-7980-00-180	LC 17-0896, LC 17-0484, LC 16-1138	431.08
15-22-32-2336-00-621	LC 17-0388	1,243.04
15-22-32-2336-00-883	LC 17-0402	1,158.50
15-23-29-0116-00-720	LC 17-0812	441.59
15-23-30-5304-04-340	LC 17-0042	302.35
16-20-27-2912-00-070	LC 17-0178	1,944.62
16-21-28-0000-00-013	LC 17-0378	221.97
16-21-28-0000-00-088	LC 16-1184	3,432.87
16-21-28-0000-00-228	LC 16-1079	403.82
16-21-28-0874-00-140	LC 17-0025	424.62
16-21-28-5500-00-070	LC 17-0175	551.12
16-21-28-6040-03-250	LC 17-0210, LC 16-0943, LC 17-0645	1,893.06
16-21-28-6040-03-260	LC 16-0889, LC 17-0211, LC 17-0646	1,903.11
16-21-28-8276-04-030	LC 16-1145	1,079.09
16-21-28-8276-05-020	LC 17-0638	1,917.40
16-22-28-5440-00-840	LC 17-0063	253.68
16-22-31-0000-00-016	LC 17-0772	642.47
16-23-30-1683-00-430	LC 17-0822	226.97
16-24-29-8110-02-010	LC 17-0470	722.11
16-24-29-8118-05-690	LC 17-0249	226.89
17-20-27-3155-00-510	LC 16-0949, LC 17-0351	5,252.54
17-20-28-4121-00-110	LC 16-1019	347.12
17-22-29-5928-01-020	LC 16-0963	743.33
17-22-29-5928-01-130	LC 17-0657	128.94
17-22-29-5928-03-010	LC 17-0625	587.69
17-22-29-5954-00-041	LC 17-0947	225.76
17-24-29-2001-03-200	LC 16-0918, LC 17-0159	366.06
18-22-29-1790-03-080	LC 17-0005	381.11
18-22-29-2535-04-030	LC 17-0103	170.61
18-22-29-7579-04-040	LC 17-0865	116.02
18-22-29-8053-00-140	LC 17-0868	186.16

Parcel ID Number	Lot Cleaning Case Number(s)	Assessment Per Parcel
18-22-29-8510-06-120	LC 16-0764, LC 17-0082	581.84
18-22-29-8511-11-040	LC 16-1218	242.05
18-22-29-9580-04-130	LC 17-0396	887.04
18-22-29-9580-06-020	LC 17-0577	650.55
18-22-30-0568-00-030	LC 17-0479	106.72
18-22-31-7498-00-310	LC 16-1205	373.59
19-22-29-6712-07-190	LC 17-0039	196.24
19-22-29-6950-04-040	LC 16-0796, LC 17-0500, LC 17-0014, LC 17-0923	1,361.98
19-22-29-6950-06-080	LC 17-0406	180.26
19-22-29-6954-11-010	LC 17-0453, LC 17-0820	1,395.49
19-22-29-6954-11-100	LC 17-0537	138.64
19-22-29-6958-01-110	LC 17-0874, LC 16-0914	1,137.03
19-22-29-6960-13-260	LC 16-0760	211.72
19-22-29-6964-02-130	LC 17-0022	230.46
19-22-29-6976-08-100	LC 17-0127, LC 17-0831	632.59
19-22-29-6976-08-230	LC 17-0699	431.95
19-22-29-6978-13-090	LC 17-0620	137.71
19-22-29-7010-03-020	LC 17-0149	1,000.66
19-22-31-0000-00-043	LC 17-0236	383.15
20-22-31-6688-01-050	LC 16-0982, LC 17-0335	739.07
20-22-31-6699-05-770	LC 16-1194	130.01
20-22-31-9620-00-200	LC 17-0294, LC 17-0733, LC 17-0528, LC 16-1108	1,812.08
20-23-29-8194-12-130	LC 17-0397	272.89
20-23-29-8198-07-020	LC 17-0130	168.10
20-24-29-1810-01-001	LC 16-1027	2,716.07
21-21-28-4532-00-530	LC 17-0024, LC 16-0488	1,932.46
21-22-29-2536-03-030	LC 16-1217	234.36
21-22-31-6692-00-920	LC 17-0465	276.25
21-22-32-0734-00-870	LC 17-0411	1,365.31
21-22-32-0735-00-180	LC 17-0427	560.08
21-22-32-2337-01-710	LC 17-0373	315.72
21-23-29-5361-00-320	LC 16-1113	5,446.68
22-21-28-0000-00-003	LC 17-0074	550.68
22-21-28-0000-00-025	LC 16-0888, LC 17-0647	5,648.25
22-21-28-0000-00-050	LC 17-0419, LC 16-1160	965.76
22-21-28-0000-00-110	LC 17-0725	1,333.62
22-21-28-0000-00-120	LC 17-0511, LC 16-1054	1,238.84
22-21-28-0000-00-124	LC 17-0648	1,106.12
22-21-28-0000-00-127	LC 17-0521	1,742.59
22-21-28-0000-00-134	LC 17-0583, LC 17-0719	1,789.36
22-21-28-0000-00-135	LC 17-0422	1,470.83
22-21-28-0000-00-145	LC 17-0510	361.44
22-21-28-0000-00-147	LC 16-1055, LC 17-0643	2,283.35
22-22-27-0000-00-026	LC 16-1152	8,197.67
22-22-28-3245-00-710	LC 17-0562	186.46
22-22-32-0712-03-950	LC 17-0529	507.95
22-22-32-0712-14-720	LC 17-0412	361.42
22-22-32-0712-20-505	LC 17-0530	388.73
22-23-29-6208-07-020	LC 17-0845	258.19
22-23-29-7268-07-001	LC 17-0353, LC 17-0156	600.08
22-23-29-7268-22-005	LC 17-0600	479.00
22-23-29-7268-23-010	LC 17-0405, LC 17-0764	405.29
22-23-29-7268-27-004	LC 17-0253	414.30
23-21-28-6068-11-060	LC 17-0343	434.06
23-22-28-9200-00-010	LC 16-0970	1,340.23
23-23-29-0000-00-036	LC 17-0899	288.00
23-23-29-0000-00-151	LC 17-0001	355.51
23-23-29-2480-00-350	LC 17-0049	971.49

Parcel ID Number	Lot Cleaning Case Number(s)	Assessment Per Parcel
23-23-29-8082-00-840	LC 17-0731	844.58
24-22-27-5252-05-010	LC 16-1186	260.72
24-22-28-0593-02-160	LC 17-0403	507.15
24-22-28-0593-02-170	LC 17-0355	392.50
24-22-28-7562-02-110	LC 17-0258, LC 17-0251, LC 16-0967	476.36
24-22-28-7562-05-070	LC 16-0926	194.16
24-22-28-7564-08-020	LC 17-0257	291.32
24-22-28-7576-02-050	LC 17-0033	127.63
24-22-31-1052-04-040	LC 16-0789	531.70
24-23-27-5428-03-230	LC 17-0026	341.62
24-23-29-5416-02-050	LC 17-0871	267.34
24-23-29-5416-02-060	LC 17-0233	211.96
24-24-29-5594-16-100	LC 16-0729	243.72
25-21-28-9255-01-580	LC 17-0196	590.42
25-22-28-1810-04-160	LC 17-0064	604.91
25-22-28-1812-06-361	LC 16-1100	253.97
25-22-28-6420-05-120	LC 17-0634, LC 17-0284	952.71
25-22-28-6420-07-130	LC 16-1131, LC 16-0748	619.44
25-22-28-6424-14-050	LC 17-0493	315.08
25-24-31-3882-03-140	LC 17-0655	303.80
26-22-30-0000-00-060	LC 16-0975	1,609.54
26-22-30-7451-00-240	LC 17-0712	92.45
26-23-29-0000-00-076	LC 17-0595	347.48
26-23-29-8108-14-020	LC 17-0461	260.42
26-23-29-8109-15-040	LC 17-0435	232.41
27-20-27-0000-00-026	LC 16-1154	756.12
27-22-30-0404-05-150	LC 17-0830	262.83
27-23-29-6321-01-000	LC 17-0922	669.93
27-23-29-8085-02-580	LC 16-0947, LC 17-0139	509.20
28-21-29-5690-02-180	LC 16-0901	422.97
28-21-29-7476-04-040	LC 17-0298	438.31
28-22-29-0000-00-044	LC 17-0383	481.74
28-22-29-1764-01-153	LC 17-0380, LC 16-1158	940.54
28-22-29-5600-30-430	LC 16-0986	350.72
28-22-29-5600-50-600	LC 16-0989	389.12
29-22-29-4593-12-010	LC 16-1053	1,509.24
30-22-29-2746-05-120	LC 16-1191	261.27
30-22-29-6426-05-261	LC 16-1048	252.35
30-22-29-6426-16-170	LC 17-0062	332.46
30-23-29-8552-06-140	LC 16-1165	140.72
30-23-29-8554-10-060	LC 16-1178, LC 17-0496, LC 16-1094	481.15
30-23-29-8557-10-070	LC 16-0122	380.37
30-24-30-6053-54-010	LC 17-0823	202.31
31-21-29-7304-02-021	LC 17-0800	2,426.87
31-22-31-1990-00-320	LC 16-1011, LC 17-0290	1,267.87
32-21-29-6080-00-110	LC 17-0808	319.69
32-21-29-6524-00-070	LC 17-0884	2,938.79
32-22-29-4608-01-110	LC 17-0804	460.75
32-22-29-4608-02-190	LC 17-0805	844.62
32-22-29-4608-02-220	LC 16-0894	1,660.85
32-22-29-8992-01-040	LC 16-0899	139.07
32-22-29-8992-02-120	LC 16-0898	362.12
32-22-29-8992-02-150	LC 17-0469	359.19
32-22-29-8992-04-100	LC 17-0201	389.27
32-22-29-9004-08-150	LC 16-0902, LC 17-0274	1,399.50
32-22-29-9004-08-160	LC 16-1071	534.17
32-22-29-9004-12-120	LC 17-0206, LC 16-0777	870.70

Parcel ID Number	Lot Cleaning Case Number(s)	Assessment Per Parcel
32-22-29-9004-13-080	LC 17-0245	353.62
32-22-29-9006-01-120	LC 17-0205	380.17
32-22-29-9006-02-181	LC 17-0246	312.22
32-22-29-9006-02-210	LC 17-0247	394.87
32-22-29-9006-03-110	LC 16-1153	1,024.67
32-22-29-9006-06-070	LC 16-1156	512.57
33-21-29-1343-01-360	LC 17-0199	135.62
34-21-29-1144-00-340	LC 16-1123	201.13
34-22-27-0000-00-004	LC 17-0678	655.16
34-22-29-1378-00-050	LC 16-0861, LC 17-0501, LC 17-0098	1,065.98
34-22-29-1378-00-100	LC 16-0839, LC 17-0758, LC 17-0610, LC 17-0019	1,872.68
34-22-29-1382-01-020	LC 17-0853, LC 17-0362	511.76
34-22-29-1382-01-030	LC 17-0361, LC 17-0629	682.99
34-22-31-3775-00-560	LC 17-0956	142.47
34-22-32-0000-00-002	LC 17-0410	1,487.44
34-22-33-1327-04-140	LC 17-0483	1,211.64
34-23-29-5748-03-030	LC 16-0973, LC 17-0028	430.49
35-21-28-1406-00-090	LC 17-0810	671.12
35-22-28-8838-00-800	LC 17-0662	533.58
35-22-30-0342-00-230	LC 17-0781	216.04
36-20-27-8846-00-320	LC 16-0954	522.12
36-20-27-9612-02-040	LC 17-0706	26,836.20
36-20-28-8620-01-340	LC 16-1147	567.12
36-22-28-6416-02-115	LC 17-0089	1,434.26
36-22-28-6416-04-530	LC 16-1117, LC 16-0880	913.09
36-23-29-8228-30-504	LC 16-0870	2,539.93
36-23-29-8228-40-111	LC 16-0430	258.07
		294,915.51



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
0023	LOT CLEANING	372	372.00	0.00	339,935.23
0026	ORANGEWD WESTWD	586	998.64	214.00	213,708.96
0027	ORL CENTRAL PRK	535	173,218.67	1.12	194,015.00
0028	UNIVERSITY SOUT	1	1.00	950.00	950.00
0029	REGENCY IND PRK	161	199.75	100.00	19,975.00
0030	I-DR SANDLAKE	40	37.00	75.00	2,775.00
0031	AMERICANA	591	622.00	10.00	24,670.00
0032	LEE & WYMORE	53	6,744.50	0.70	4,721.15
0033	ORANGE BL SM TRL	521	310.38	208.00	64,559.04
0035	I-DR UNIVERSAL	16	3,689.06	1.45	5,349.13
0037	I-DR EXTENSION	424	37,254.12	3.30	118,990.02
0039	I-DR 535 OSCEOL	20	19,882.21	3.00	59,646.63
0210	KINGSWOOD MANOR	640	640.00	316.80	202,752.00
0211	ORANGEWOOD VLLG	141	141.00	150.00	21,150.00
0212	GRANADA COMMONS	600	602.00	110.00	66,220.00
0213	GINGER MILL	314	314.00	125.00	39,250.00
0214	BAY LKS GRANADA	392	392.00	145.00	56,840.00
0215	PEPPER MILL	957	957.00	37.00	35,409.00
0216	WATERMILL	293	293.00	190.00	55,670.00
0217	WATERMILL COVE	212	211.00	138.00	29,118.00
0219	RIO PINAR EAST	213	213.00	61.00	12,993.00
0220	FORREST PARK	238	238.00	60.00	14,280.00
0221	CRYSTAL CREEK	170	170.00	120.00	20,400.00
0222	WESTWOOD HGTS	252	253.00	72.00	18,216.00
0223	HIAWASSEE OAKS	252	252.00	66.00	16,632.00
0224	MAGNOLIA SPRING	197	197.00	44.00	8,668.00
0231	STORMWATER MGMT	20,122	20,199.00	78.00	1,575,238.00
0232	STORMWATER MGMT	72,359	74,631.78	78.00	5,820,219.44
0237	GRANADA VILLAS	239	239.00	29.00	6,931.00
0281	PLAZA NON PAVED	79	47,480.44	36.00	1,709,295.84
0282	PLAZA DRAIN MNT	78	693.43	72.00	49,926.96
0284	LAKE ODELL	14	14.00	270.00	3,780.00
0285	LAKE LAGRANGE	46	46.00	50.00	2,300.00



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
0286	LAKE PEARL	71	67.00	370.80	24,843.60
0287	LAKE MARILYN	18	16.00	112.00	1,792.00
0288	LK BURKT/MARTHA	52	53.00	660.00	34,980.00
0289	LAKE OLIVIA	53	52.00	175.00	9,100.00
0290	LAKE ANDERSON	38	36.00	248.83	8,957.88
0291	TUCKER & SLOAT	391	391.00	5.10	1,994.10
0292	BOOT LAKE	8	10.00	96.77	967.70
0293	LAKE MCCOY	51	48.00	235.01	11,280.48
0294	LAKE FLOY	26	26.00	200.00	5,200.00
0295	BELLANONA	22	22.00	224.64	4,942.08
0296	CRYSTAL LAKE	30	30.00	105.00	3,150.00
0297	LK LOVELY	18	18.00	412.50	7,425.00
0298	LAKE ROBERTS OC	133	186.00	100.00	18,600.00
0299	BLK LK/LK TL OC	35	34.00	200.00	6,800.00
0300	LAKE ROBERTS WG	11	22.00	100.00	2,200.00
0301	BLK LK/LK TL WG	73	65.00	200.00	13,000.00
0302	LAKE PEARL WEST	26	24.00	440.00	10,560.00
0303	RUBY LAKE	237	237.00	125.00	29,625.00
0306	WINDER TRAIL	248	248.00	10.00	2,480.00
0309	BAY VST EST CM	232	232.00	252.00	58,464.00
0331	ADVANCED DISP	40,257	40,791.00	230.00	9,381,930.00
0332	WASTE PRO	46,794	45,942.00	230.00	10,566,660.00
0333	ADVANCED DISP	43,918	43,911.00	230.00	10,099,510.00
0335	FCC	42,629	42,882.00	230.00	9,862,860.00
0336	FCC	44,157	43,715.00	230.00	10,054,450.00
033B	BUSINESS/COMMCL	119	134.00	0.00	0.00
033C	CHURCH	112	151.00	0.00	0.00
033G	GOVT /CITIES	17	20.00	0.00	0.00
033I	INACCESSABLE	124	139.00	0.00	0.00
033M	MULTI-FAMILY	1,550	2,494.00	0.00	0.00
033O	OC BCC OWNED	69	100.00	0.00	0.00
033P	PARK-MOBILE HOM	75	1,044.00	0.00	0.00
033R	RESIDENT/COMMCL	185	256.00	0.00	0.00



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033U	UNLIVABLE	146	172.00	0.00	0.00
033V	VACANT	15	15.00	0.00	0.00
0350	EDGEWOOD RES	1,179	844.00	292.96	247,258.24
0351	COMMERCIAL	128	101.00	0.00	0.00
0403	UNIVERSITY EST	374	374.00	216.00	80,784.00
0404	ROBINSON HILLS	598	598.00	54.00	32,292.00
0409	MARBLE HEAD	148	147.00	0.00	0.00
0417	CEN FL RESEARCH	65	591.26	0.00	0.00
0418	SANCTUARY	458	458.00	90.00	41,220.00
0432	PINECASTLE CMR	40	29.04	265.00	7,695.60
0433	WINGRV-GRND OAK	84	90.00	78.00	6,240.00
0434	JETPORT PARK	27	163.31	275.00	44,910.25
0435	MEADOWWDS 12.1	7	32.44	78.00	2,530.32
0500	HOLDEN HTS	297	297.00	0.00	238,500.88
0747	ROAD PAVING	71	71.00	0.00	21,137.86
0748	ROAD IMPROVEMEN	100	100.00	101.32	9,669.08
2001	STREET LIGHTS	5	5.00	9.60	48.00
2002	STREET LIGHTS	61	61.00	44.15	2,693.15
2003	STREET LIGHTS	26	28.00	46.84	1,311.52
2004	STREET LIGHTS	196	197.00	16.45	3,240.65
2005	STREET LIGHTS	239	245.16	23.38	5,731.84
2006	STREET LIGHTS	641	639.00	38.00	24,282.00
2007	STREET LIGHTS	35	35.00	43.04	1,506.40
2008	STREET LIGHTS	28	28.00	47.89	1,340.92
2009	STREET LIGHTS	48	48.00	182.42	8,756.16
2010	STREET LIGHTS	51	51.00	28.04	1,430.04
2011	STREET LIGHTS	51	51.00	37.10	1,892.10
2012	STREET LIGHTS	424	533.85	29.75	15,878.24
2013	STREET LIGHTS	27	28.00	33.04	925.12
2014	STREET LIGHTS	423	418.00	31.26	13,066.68
2015	STREET LIGHTS	105	105.00	30.46	3,198.30
2016	STREET LIGHTS	48	49.00	74.69	3,659.81
2017	STREET LIGHTS	17	17.00	98.44	1,673.48



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2018	STREET LIGHTS	59	59.00	26.47	1,561.73
2019	STREET LIGHTS	27	27.00	28.76	776.52
2020	STREET LIGHTS	257	257.00	35.20	8,976.00
2021	STREET LIGHTS	145	145.00	27.71	4,017.95
2022	STREET LIGHTS	1,440	1,429.00	44.25	63,233.25
2023	STREET LIGHTS	53	53.00	52.03	2,757.59
2024	STREET LIGHTS	153	153.00	26.71	4,086.63
2025	STREET LIGHTS	261	261.00	26.29	6,861.69
2027	STREET LIGHTS	127	127.00	28.27	3,590.29
2028	STREET LIGHTS	263	263.00	56.16	14,770.08
2029	STREET LIGHTS	48	47.00	47.03	2,210.41
2030	STREET LIGHTS	154	155.00	27.66	4,287.30
2031	STREET LIGHTS	29	29.00	36.81	1,067.49
2033	STREET LIGHTS	148	148.00	46.13	6,827.24
2035	STREET LIGHTS	211	211.00	27.57	5,817.27
2036	STREET LIGHTS	65	67.00	25.77	1,726.60
2037	STREET LIGHTS	14	14.00	57.64	806.96
2038	STREET LIGHTS	51	53.00	31.90	1,690.70
2039	STREET LIGHTS	17	17.00	40.00	680.00
2040	STREET LIGHTS	49	49.00	26.54	1,300.46
2041	STREET LIGHTS	48	48.00	48.35	2,320.80
2042	STREET LIGHTS	45	44.00	30.16	1,327.04
2043	STREET LIGHTS	35	35.00	43.77	1,531.95
2044	STREET LIGHTS	17	18.00	29.45	530.10
2045	STREET LIGHTS	28	28.00	28.73	804.44
2046	STREET LIGHTS	45	45.00	33.46	1,505.70
2047	STREET LIGHTS	6	6.00	60.90	365.40
2048	STREET LIGHTS	13	13.00	27.68	359.84
2049	STREET LIGHTS	26	26.00	43.59	1,133.34
2051	STREET LIGHTS	154	154.00	37.32	5,747.28
2052	STREET LIGHTS	50	56.00	43.34	2,427.04
2053	STREET LIGHTS	12	11.00	49.44	543.84
2054	STREET LIGHTS	47	47.00	43.96	2,066.12



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2055	STREET LIGHTS	29	29.00	57.66	1,672.14
2056	STREET LIGHTS	84	84.00	29.14	2,447.76
2058	STREET LIGHTS	27	27.00	37.86	1,022.22
2059	STREET LIGHTS	19	19.00	102.82	1,953.58
2060	STREET LIGHTS	59	59.00	32.35	1,908.65
2061	STREET LIGHTS	21	21.00	145.45	3,054.45
2062	STREET LIGHTS	20	20.00	76.37	1,527.40
2063	STREET LIGHTS	24	24.00	116.39	2,793.36
2064	STREET LIGHTS	28	28.00	17.11	479.08
2065	STREET LIGHTS	101	101.00	39.53	3,992.53
2066	STREET LIGHTS	31	31.00	42.03	1,302.93
2067	STREET LIGHTS	59	59.00	99.72	5,883.48
2068	STREET LIGHTS	34	34.00	28.40	965.60
2069	STREET LIGHTS	33	33.00	49.48	1,632.84
2070	STREET LIGHTS	55	55.00	53.46	2,940.30
2071	STREET LIGHTS	44	44.00	76.80	3,379.20
2072	STREET LIGHTS	140	140.00	38.81	5,433.40
2073	STREET LIGHTS	503	504.00	86.34	43,515.36
2074	STREET LIGHTS	113	113.00	57.45	6,491.85
2078	STREET LIGHTS	19	19.00	70.69	1,343.11
2079	STREET LIGHTS	79	79.00	173.53	13,708.87
2080	STREET LIGHTS	29	29.00	74.83	2,170.07
2081	STREET LIGHTS	35	35.00	71.11	2,488.85
2082	STREET LIGHTS	116	116.00	65.46	7,593.36
2083	STREET LIGHTS	29	29.00	43.28	1,255.12
2084	STREET LIGHTS	33	33.00	145.18	4,790.94
2085	STREET LIGHTS	48	49.00	112.30	5,502.70
2086	STREET LIGHTS	52	52.00	61.40	3,192.80
2087	STREET LIGHTS	28	28.00	109.53	3,066.84
2088	STREET LIGHTS	60	60.00	42.22	2,533.20
2089	STREET LIGHTS	96	96.00	44.39	4,261.44
2090	STREET LIGHTS	79	79.00	43.57	3,442.03
2091	STREET LIGHTS	163	163.00	28.39	4,627.57



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2092	STREET LIGHTS	128	128.00	42.75	5,472.00
2093	STREET LIGHTS	34	34.00	30.71	1,044.14
2094	STREET LIGHTS	67	67.00	38.61	2,586.87
2095	STREET LIGHTS	49	48.00	32.67	1,568.16
2096	STREET LIGHTS	80	78.00	21.56	1,681.68
2097	STREET LIGHTS	84	86.00	24.49	2,106.16
2098	STREET LIGHTS	14	15.00	25.99	389.85
2099	STREET LIGHTS	20	20.00	79.33	1,586.60
2100	STREET LIGHTS	118	118.00	40.96	4,833.28
2101	STREET LIGHTS	15	15.00	180.41	2,706.15
2102	STREET LIGHTS	129	128.00	31.93	4,087.04
2103	STREET LIGHTS	22	22.00	18.20	400.40
2104	STREET LIGHTS	25	25.00	28.63	715.75
2105	STREET LIGHTS	42	42.00	38.60	1,621.20
2106	STREET LIGHTS	37	37.00	40.55	1,500.35
2107	STREET LIGHTS	108	108.00	22.75	2,457.00
2108	STREET LIGHTS	99	99.00	36.61	3,624.39
2109	STREET LIGHTS	86	86.00	35.16	3,023.76
2110	STREET LIGHTS	121	121.00	32.90	3,980.90
2111	STREET LIGHTS	83	83.00	34.84	2,891.72
2112	STREET LIGHTS	117	117.00	36.27	4,243.59
2113	STREET LIGHTS	55	56.00	27.82	1,557.92
2114	STREET LIGHTS	28	28.00	23.98	671.44
2115	STREET LIGHTS	88	88.00	37.30	3,282.40
2116	STREET LIGHTS	31	31.00	66.32	2,055.92
2117	STREET LIGHTS	22	13.99	55.06	770.34
2118	STREET LIGHTS	25	25.00	52.67	1,316.75
2119	STREET LIGHTS	43	43.00	37.70	1,621.10
2120	STREET LIGHTS	17	17.00	45.48	773.16
2121	STREET LIGHTS	63	63.00	32.09	2,021.67
2122	STREET LIGHTS	60	60.00	22.86	1,371.60
2123	STREET LIGHTS	32	32.00	88.22	2,823.04
2124	STREET LIGHTS	92	92.00	108.06	9,941.52



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2125	STREET LIGHTS	38	38.00	55.64	2,114.32
2126	STREET LIGHTS	32	32.00	90.00	2,880.00
2127	STREET LIGHTS	75	75.00	56.56	4,242.00
2128	STREET LIGHTS	58	58.00	57.32	3,324.56
2129	STREET LIGHTS	80	91.03	34.00	3,094.00
2130	STREET LIGHTS	24	24.00	77.58	1,861.92
2131	STREET LIGHTS	103	103.00	98.56	10,151.68
2132	STREET LIGHTS	201	201.00	32.08	6,448.08
2133	STREET LIGHTS	37	37.00	37.60	1,391.20
2134	STREET LIGHTS	38	38.00	69.41	2,637.58
2135	STREET LIGHTS	165	165.00	33.45	5,519.25
2136	STREET LIGHTS	50	50.00	52.20	2,610.00
2137	STREET LIGHTS	66	66.00	28.92	1,908.72
2138	STREET LIGHTS	60	60.00	57.08	3,424.80
2139	STREET LIGHTS	141	140.00	21.02	2,942.80
2140	STREET LIGHTS	85	85.00	22.85	1,942.25
2141	STREET LIGHTS	196	194.00	30.56	5,928.64
2142	STREET LIGHTS	43	43.00	34.02	1,462.86
2143	STREET LIGHTS	125	125.00	26.84	3,355.00
2144	STREET LIGHTS	119	119.00	31.81	3,785.39
2145	STREET LIGHTS	54	54.00	33.27	1,796.58
2146	STREET LIGHTS	87	87.00	24.47	2,128.89
2147	STREET LIGHTS	26	26.00	28.76	747.76
2148	STREET LIGHTS	73	73.00	36.97	2,698.81
2149	STREET LIGHTS	64	64.00	17.89	1,144.96
2150	STREET LIGHTS	209	209.00	50.78	10,613.02
2151	STREET LIGHTS	50	50.00	27.39	1,369.50
2152	STREET LIGHTS	43	43.00	25.41	1,092.63
2153	STREET LIGHTS	13	13.00	45.97	597.61
2154	STREET LIGHTS	60	61.00	44.41	2,709.01
2155	STREET LIGHTS	26	26.00	34.57	898.82
2156	STREET LIGHTS	331	339.00	37.62	12,753.18
2157	STREET LIGHTS	23	23.00	28.37	652.51



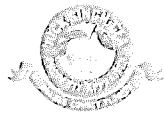
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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2159	STREET LIGHTS	39	40.00	388.00	15,520.00
2160	STREET LIGHTS	54	54.00	32.08	1,732.32
2161	STREET LIGHTS	116	116.00	18.47	2,142.52
2162	STREET LIGHTS	73	73.00	39.88	2,911.24
2163	STREET LIGHTS	47	47.00	35.65	1,675.55
2164	STREET LIGHTS	50	50.00	52.07	2,603.50
2165	STREET LIGHTS	68	68.00	32.92	2,238.56
2166	STREET LIGHTS	47	47.00	59.65	2,803.55
2167	STREET LIGHTS	73	73.00	33.72	2,461.56
2168	STREET LIGHTS	51	51.00	38.20	1,948.20
2169	STREET LIGHTS	50	50.00	42.74	2,137.00
2170	STREET LIGHTS	2	93.00	17.00	1,581.00
2171	STREET LIGHTS	109	109.00	42.23	4,603.07
2172	STREET LIGHTS	127	127.00	42.71	5,424.17
2173	STREET LIGHTS	236	237.00	38.28	9,072.36
2174	STREET LIGHTS	89	89.00	58.03	5,164.67
2175	STREET LIGHTS	238	238.00	58.13	13,834.94
2176	STREET LIGHTS	14	14.00	86.22	1,207.08
2177	STREET LIGHTS	79	79.00	26.98	2,131.42
2178	STREET LIGHTS	128	127.00	53.88	6,842.76
2179	STREET LIGHTS	33	33.00	28.08	926.64
2180	STREET LIGHTS	65	65.00	37.39	2,430.35
2181	STREET LIGHTS	66	66.00	49.76	3,284.16
2182	STREET LIGHTS	19	19.00	80.00	1,520.00
2183	STREET LIGHTS	63	63.00	41.26	2,599.38
2184	STREET LIGHTS	92	92.00	30.35	2,792.20
2185	STREET LIGHTS	158	158.00	48.86	7,719.88
2186	STREET LIGHTS	48	48.00	48.80	2,342.40
2187	STREET LIGHTS	55	55.00	60.51	3,328.05
2188	STREET LIGHTS	60	60.00	53.61	3,216.60
2189	STREET LIGHTS	108	108.00	56.28	6,078.24
2190	STREET LIGHTS	54	54.00	59.41	3,208.14
2191	STREET LIGHTS	15	15.00	73.36	1,100.40



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2192	STREET LIGHTS	68	68.00	38.02	2,585.36
2193	STREET LIGHTS	28	28.00	57.06	1,597.68
2194	STREET LIGHTS	108	108.00	88.01	9,505.08
2195	STREET LIGHTS	81	81.00	97.16	7,869.96
2196	STREET LIGHTS	54	54.00	58.19	3,142.26
2197	STREET LIGHTS	62	62.00	53.20	3,298.40
2198	STREET LIGHTS	17	17.00	14.71	250.07
2199	STREET LIGHTS	62	62.00	54.56	3,382.72
2200	STREET LIGHTS	144	146.00	23.10	3,372.60
2201	STREET LIGHTS	96	96.00	17.02	1,633.92
2202	STREET LIGHTS	39	39.00	46.26	1,804.14
2203	STREET LIGHTS	42	44.00	58.36	2,567.84
2204	STREET LIGHTS	50	49.00	44.30	2,170.70
2205	STREET LIGHTS	86	84.00	41.32	3,470.88
2206	STREET LIGHTS	86	86.00	105.40	8,853.60
2207	STREET LIGHTS	14	14.00	53.29	746.06
2208	STREET LIGHTS	63	63.00	29.61	1,865.43
2209	STREET LIGHTS	35	35.00	18.95	663.25
2210	STREET LIGHTS	87	87.00	44.80	3,897.60
2211	STREET LIGHTS	52	52.00	29.79	1,549.08
2212	STREET LIGHTS	31	31.00	24.58	761.98
2213	STREET LIGHTS	155	155.00	40.69	6,306.95
2214	STREET LIGHTS	75	75.00	19.38	1,453.50
2215	STREET LIGHTS	26	26.00	35.90	933.40
2216	STREET LIGHTS	32	32.00	38.49	1,231.68
2217	STREET LIGHTS	90	90.00	53.09	4,778.10
2218	STREET LIGHTS	155	155.00	41.89	6,492.95
2219	STREET LIGHTS	60	60.00	55.34	3,320.40
2220	STREET LIGHTS	72	72.00	44.75	3,222.00
2221	STREET LIGHTS	51	52.00	73.87	3,841.24
2222	STREET LIGHTS	86	87.00	48.73	4,239.51
2223	STREET LIGHTS	714	714.00	55.00	39,270.00
2224	STREET LIGHTS	24	25.00	225.77	5,644.25



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2225	STREET LIGHTS	116	116.00	13.55	1,571.80
2227	STREET LIGHTS	76	106.00	15.00	1,586.78
2228	STREET LIGHTS	16	16.00	17.76	284.16
2229	STREET LIGHTS	119	119.00	17.22	2,049.18
2230	STREET LIGHTS	20	20.00	21.58	431.60
2231	STREET LIGHTS	426	426.00	36.79	15,672.54
2232	STREET LIGHTS	43	44.00	38.32	1,686.08
2233	STREET LIGHTS	1	44.00	17.00	748.00
2235	STREET LIGHTS	58	58.00	19.33	1,121.14
2237	STREET LIGHTS	144	144.00	29.68	4,273.92
2238	STREET LIGHTS	154	154.00	180.59	27,810.86
2239	STREET LIGHTS	21	21.00	25.20	529.20
2240	STREET LIGHTS	34	34.00	19.54	664.36
2241	STREET LIGHTS	29	29.00	35.20	1,020.80
2242	STREET LIGHTS	90	90.00	16.91	1,521.90
2243	STREET LIGHTS	11	12.00	49.29	591.48
2244	STREET LIGHTS	14	14.00	21.03	294.42
2245	STREET LIGHTS	80	80.00	21.81	1,744.80
2246	STREET LIGHTS	30	30.00	52.82	1,584.60
2247	STREET LIGHTS	91	91.00	91.73	8,347.43
2248	STREET LIGHTS	72	72.00	39.46	2,841.12
2249	STREET LIGHTS	125	126.00	10.60	1,335.60
2250	STREET LIGHTS	32	32.00	13.44	430.08
2251	STREET LIGHTS	96	96.00	23.40	2,246.40
2252	STREET LIGHTS	30	33.00	15.13	499.29
2253	STREET LIGHTS	50	50.00	23.35	1,167.50
2255	STREET LIGHTS	133	133.00	22.71	3,020.43
2256	STREET LIGHTS	52	52.00	19.22	999.44
2257	STREET LIGHTS	155	154.00	22.82	3,514.28
2258	STREET LIGHTS	16	16.00	22.28	356.48
2259	STREET LIGHTS	41	41.00	21.09	864.69
2260	STREET LIGHTS	94	94.00	13.36	1,255.84
2261	STREET LIGHTS	159	159.00	19.32	3,071.88



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2262	STREET LIGHTS	44	44.00	19.58	861.52
2263	STREET LIGHTS	147	147.00	20.58	3,025.26
2264	STREET LIGHTS	25	25.00	19.14	478.50
2265	STREET LIGHTS	61	61.00	16.50	1,006.50
2266	STREET LIGHTS	52	54.00	20.70	1,117.80
2267	STREET LIGHTS	85	85.00	16.01	1,360.85
2268	STREET LIGHTS	25	25.00	12.00	300.00
2269	STREET LIGHTS	13	13.00	13.88	180.44
2270	STREET LIGHTS	16	16.00	22.13	354.08
2271	STREET LIGHTS	78	124.00	27.05	3,354.20
2272	STREET LIGHTS	324	324.00	18.87	6,113.88
2274	STREET LIGHTS	34	34.00	14.74	501.16
2275	STREET LIGHTS	74	75.00	10.58	793.50
2276	STREET LIGHTS	92	92.00	24.54	2,257.68
2277	STREET LIGHTS	427	427.00	18.87	8,057.49
2278	STREET LIGHTS	63	178.00	8.50	1,513.00
2279	STREET LIGHTS	101	101.00	17.59	1,776.59
2280	STREET LIGHTS	62	62.00	32.00	1,984.00
2282	STREET LIGHTS	39	43.00	22.14	952.02
2283	STREET LIGHTS	15	15.00	22.00	330.00
2284	STREET LIGHTS	20	20.00	23.73	474.60
2286	STREET LIGHTS	131	131.00	31.94	4,184.14
2287	STREET LIGHTS	88	121.00	27.50	3,327.51
2288	STREET LIGHTS	32	32.00	40.08	1,282.56
2289	STREET LIGHTS	87	87.00	18.35	1,596.45
2291	STREET LIGHTS	198	250.00	33.22	8,284.07
2292	STREET LIGHTS	24	24.00	30.00	720.00
2293	STREET LIGHTS	78	79.00	21.02	1,660.58
2295	STREET LIGHTS	19	20.00	32.40	648.00
2296	STREET LIGHTS	40	40.00	27.38	1,095.20
2297	STREET LIGHTS	38	39.00	26.13	1,019.07
2298	STREET LIGHTS	44	44.00	125.80	5,535.20
2300	STREET LIGHTS	60	60.00	122.65	7,359.00



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2301	STREET LIGHTS	21	10.00	93.76	1,687.68
2302	STREET LIGHTS	84	85.00	36.21	3,077.85
2303	STREET LIGHTS	96	83.00	55.44	4,601.52
2304	STREET LIGHTS	131	131.00	148.90	19,505.90
2305	STREET LIGHTS	15	15.00	198.45	2,976.75
2306	STREET LIGHTS	106	106.00	267.74	28,380.44
2307	STREET LIGHTS	53	53.00	115.20	6,105.60
2308	STREET LIGHTS	174	174.00	124.10	21,593.40
2309	STREET LIGHTS	81	81.00	64.65	5,236.65
2310	STREET LIGHTS	302	302.00	71.59	21,620.18
2311	STREET LIGHTS	291	291.00	21.51	6,259.41
2312	STREET LIGHTS	14	14.00	323.04	4,522.56
2313	STREET LIGHTS	27	27.00	503.00	13,581.00
2314	STREET LIGHTS	85	85.00	34.73	2,952.05
2315	STREET LIGHTS	17	18.00	42.19	759.42
2316	STREET LIGHTS	194	194.00	31.49	6,109.06
2317	STREET LIGHTS	145	144.00	29.07	4,186.08
2318	STREET LIGHTS	162	162.00	7.00	1,134.00
2319	STREET LIGHTS	293	292.00	61.12	17,847.04
2321	STREET LIGHTS	39	40.00	30.33	1,213.20
2322	STREET LIGHTS	116	116.00	33.16	3,846.56
2323	STREET LIGHTS	21	21.00	49.00	1,029.00
2324	STREET LIGHTS	106	106.00	48.76	5,168.56
2325	STREET LIGHTS	89	89.00	55.31	4,922.59
2326	STREET LIGHTS	54	54.00	84.59	4,567.86
2327	STREET LIGHTS	30	30.00	139.09	4,172.70
2328	STREET LIGHTS	15	15.00	79.23	1,188.45
2329	STREET LIGHTS	95	95.00	55.50	5,272.50
2330	STREET LIGHTS	26	27.00	30.97	836.19
2331	STREET LIGHTS	75	75.00	46.28	3,471.00
2332	STREET LIGHTS	19	47.00	11.50	540.50
2333	STREET LIGHTS	95	96.00	40.00	3,840.00
2334	STREET LIGHTS	50	50.00	33.58	1,679.00



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2335	STREET LIGHTS	51	51.00	75.80	3,865.80
2337	STREET LIGHTS	205	193.00	60.00	11,580.00
2338	STREET LIGHTS	54	55.00	156.59	8,612.45
2339	STREET LIGHTS	333	333.00	148.96	49,603.68
2340	STREET LIGHTS	1,049	1,049.00	40.22	42,190.78
2341	STREET LIGHTS	67	67.00	38.29	2,565.43
2342	STREET LIGHTS	57	57.00	28.18	1,606.26
2344	STREET LIGHTS	125	155.00	18.69	2,897.01
2345	STREET LIGHTS	38	38.00	93.07	3,536.66
2346	STREET LIGHTS	392	392.00	42.62	16,707.04
2347	STREET LIGHTS	37	37.00	49.97	1,848.89
2349	STREET LIGHTS	22	21.00	44.60	936.60
2350	STREET LIGHTS	62	62.00	57.48	3,563.76
2351	STREET LIGHTS	23	23.00	68.23	1,569.29
2355	STREET LIGHTS	88	88.00	114.47	10,073.36
2359	STREET LIGHTS	29	29.00	43.00	1,247.00
2360	STREET LIGHTS	20	20.00	170.14	3,402.80
2361	STREET LIGHTS	207	207.00	81.04	16,775.28
2362	STREET LIGHTS	143	143.00	83.08	11,880.44
2365	STREET LIGHTS	27	27.00	148.01	3,996.27
2366	STREET LIGHTS	143	143.00	48.88	6,989.84
2367	STREET LIGHTS	76	167.00	13.50	2,254.50
2368	STREET LIGHTS	208	208.00	50.69	10,543.52
2369	STREET LIGHTS	23	23.00	75.75	1,742.25
2370	STREET LIGHTS	47	46.00	34.15	1,570.90
2372	STREET LIGHTS	133	133.00	64.00	8,512.00
2373	STREET LIGHTS	35	34.00	51.00	1,734.00
2374	STREET LIGHTS	385	387.00	60.80	23,529.60
2375	STREET LIGHTS	710	710.00	75.94	53,917.40
2376	STREET LIGHTS	182	180.00	56.17	10,110.60
2377	STREET LIGHTS	112	110.00	84.04	9,244.40
2378	STREET LIGHTS	19	19.00	205.84	3,910.96
2379	STREET LIGHTS	117	117.00	133.16	15,579.72



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2380	STREET LIGHTS	97	97.00	55.73	5,405.81
2381	STREET LIGHTS	103	104.00	48.42	5,035.68
2382	STREET LIGHTS	15	15.00	27.15	407.25
2384	STREET LIGHTS	21	21.00	51.82	1,088.22
2385	STREET LIGHTS	17	17.00	29.45	500.65
2386	STREET LIGHTS	78	78.00	76.03	5,930.34
2387	STREET LIGHTS	36	36.00	77.82	2,801.52
2391	STREET LIGHTS	32	32.00	75.00	2,400.00
2394	STREET LIGHTS	264	240.96	54.68	13,175.76
2396	STREET LIGHTS	186	189.00	67.55	12,766.95
2397	STREET LIGHTS	9	9.00	72.13	649.17
2399	STREET LIGHTS	49	49.00	98.71	4,836.79
2400	STREET LIGHTS	191	191.00	61.91	11,824.81
2403	STREET LIGHTS	108	108.00	124.00	13,392.00
2404	STREET LIGHTS	87	87.00	48.50	4,219.50
2405	STREET LIGHTS	86	86.00	112.23	9,651.78
2408	STREET LIGHTS	33	33.00	81.44	2,687.52
2409	STREET LIGHTS	280	280.00	123.68	34,630.40
2412	STREET LIGHTS	46	46.00	67.29	3,095.34
2415	STREET LIGHTS	79	79.00	53.99	4,265.21
2417	STREET LIGHTS	53	53.00	73.67	3,904.51
2418	STREET LIGHTS	203	203.00	36.24	7,356.72
2419	STREET LIGHTS	148	147.00	128.72	18,921.84
2420	STREET LIGHTS	69	69.00	68.14	4,701.66
2422	STREET LIGHTS	113	113.00	194.38	21,964.94
2423	STREET LIGHTS	209	209.00	43.28	9,045.52
2424	STREET LIGHTS	32	32.00	20.00	640.00
2426	STREET LIGHTS	101	102.00	153.94	15,701.88
2427	STREET LIGHTS	75	75.00	87.32	6,549.00
2428	STREET LIGHTS	13	50.00	17.00	850.00
2429	STREET LIGHTS	8	8.00	98.37	786.96
2430	STREET LIGHTS	66	66.00	96.57	6,373.62
2431	STREET LIGHTS	8	8.00	54.82	438.56



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2432	STREET LIGHTS	12	12.00	73.80	896.46
2433	STREET LIGHTS	46	46.00	103.95	4,781.70
2434	STREET LIGHTS	14	14.00	74.39	1,041.46
2435	STREET LIGHTS	129	129.00	85.46	11,024.34
2436	STREET LIGHTS	232	232.00	107.42	24,921.44
2437	STREET LIGHTS	32	33.00	115.19	3,801.28
2440	STREET LIGHTS	218	216.00	147.12	31,777.92
2441	STREET LIGHTS	42	45.00	29.50	1,327.50
2444	STREET LIGHTS	28	28.00	73.52	2,058.56
2445	STREET LIGHTS	40	40.00	92.75	3,710.00
2446	STREET LIGHTS	9	9.00	62.43	561.87
2447	STREET LIGHTS	9	8.00	135.00	1,080.00
2453	STREET LIGHTS	72	74.00	30.61	2,265.14
2454	STREET LIGHTS	68	68.00	35.18	2,392.24
2455	STREET LIGHTS	71	71.00	19.49	1,383.79
2456	STREET LIGHTS	30	30.00	76.68	2,300.40
2457	STREET LIGHTS	81	84.00	16.88	1,417.92
2458	STREET LIGHTS	18	18.00	46.30	833.40
2459	STREET LIGHTS	56	56.00	59.37	3,324.72
2460	STREET LIGHTS	47	47.00	48.25	2,267.75
2461	STREET LIGHTS	109	109.00	85.10	9,275.90
2463	STREET LIGHTS	29	29.00	68.37	1,982.73
2464	STREET LIGHTS	103	103.00	46.52	4,791.56
2465	STREET LIGHTS	348	348.00	50.86	17,699.28
2466	STREET LIGHTS	14	13.00	36.00	468.00
2467	STREET LIGHTS	9	9.00	116.23	1,046.07
2468	STREET LIGHTS	66	66.00	77.03	5,083.98
2469	STREET LIGHTS	120	120.00	86.43	10,371.60
2470	STREET LIGHTS	28	28.00	58.29	1,632.12
2471	STREET LIGHTS	41	41.00	46.31	1,898.71
2472	STREET LIGHTS	31	31.00	62.03	1,922.93
2473	STREET LIGHTS	11	11.00	62.74	690.14
2474	STREET LIGHTS	450	451.00	83.75	37,771.25



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2475	STREET LIGHTS	17	17.00	84.97	1,444.49
2477	STREET LIGHTS	130	130.00	47.87	6,223.10
2478	STREET LIGHTS	61	61.00	52.79	3,220.19
2479	STREET LIGHTS	10	10.00	81.06	810.60
2480	STREET LIGHTS	116	116.00	83.37	9,670.92
2481	STREET LIGHTS	132	132.00	59.84	7,898.88
2482	STREET LIGHTS	158	158.00	23.62	3,731.96
2483	STREET LIGHTS	53	53.00	37.44	1,984.32
2484	STREET LIGHTS	278	278.00	23.96	6,660.88
2485	STREET LIGHTS	60	60.00	31.77	1,906.20
2486	STREET LIGHTS	122	122.00	19.57	2,387.54
2489	STREET LIGHTS	30	30.00	104.42	3,132.60
2490	STREET LIGHTS	21	21.00	104.18	2,187.78
2491	STREET LIGHTS	42	42.00	70.21	2,948.82
2493	STREET LIGHTS	316	316.00	32.79	10,361.64
2494	STREET LIGHTS	28	28.00	46.85	1,311.80
2495	STREET LIGHTS	31	31.00	49.21	1,525.51
2496	STREET LIGHTS	36	36.00	47.88	1,723.68
2497	STREET LIGHTS	149	149.00	34.91	5,201.59
2498	STREET LIGHTS	39	39.00	56.66	2,209.74
2500	STREET LIGHTS	197	197.00	89.68	17,666.96
2502	STREET LIGHTS	87	87.00	19.72	1,715.64
2503	STREET LIGHTS	38	38.00	63.62	2,417.56
2504	STREET LIGHTS	9	9.00	70.00	630.00
2505	STREET LIGHTS	24	24.00	22.01	528.24
2506	STREET LIGHTS	90	90.00	34.14	3,072.60
2507	STREET LIGHTS	42	42.00	62.84	2,639.28
2508	STREET LIGHTS	65	65.00	31.23	2,029.95
2509	STREET LIGHTS	16	16.00	42.17	674.72
2510	STREET LIGHTS	108	108.00	56.99	6,154.92
2511	STREET LIGHTS	32	32.00	21.89	700.48
2514	STREET LIGHTS	46	46.00	66.53	3,060.38
2515	STREET LIGHTS	121	124.00	78.09	9,683.16



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2516	STREET LIGHTS	110	109.00	43.05	4,692.45
2517	STREET LIGHTS	40	40.00	34.61	1,384.40
2519	STREET LIGHTS	42	42.00	58.35	2,450.70
2520	STREET LIGHTS	128	128.00	57.87	7,407.36
2521	STREET LIGHTS	118	118.00	50.72	5,984.96
2522	STREET LIGHTS	105	108.00	142.00	15,336.00
2523	STREET LIGHTS	114	114.00	76.45	8,715.30
2524	STREET LIGHTS	96	96.00	65.35	6,273.60
2525	STREET LIGHTS	55	55.00	107.49	5,911.95
2526	STREET LIGHTS	84	84.00	52.57	4,415.88
2527	STREET LIGHTS	60	60.00	103.51	6,210.60
2528	STREET LIGHTS	56	56.00	79.16	4,432.96
2529	STREET LIGHTS	69	69.00	98.93	6,826.17
2530	STREET LIGHTS	126	126.00	264.81	33,366.06
2531	STREET LIGHTS	37	37.00	75.19	2,782.03
2532	STREET LIGHTS	44	44.00	33.68	1,481.92
2533	STREET LIGHTS	72	72.00	101.89	7,336.08
2534	STREET LIGHTS	95	95.00	63.04	5,988.80
2536	STREET LIGHTS	106	106.00	58.37	6,187.22
2537	STREET LIGHTS	14	14.00	51.15	716.10
2538	STREET LIGHTS	10	10.00	76.70	767.00
2539	STREET LIGHTS	61	61.00	74.86	4,566.46
2540	STREET LIGHTS	12	12.00	150.34	1,804.08
2541	STREET LIGHTS	8	8.00	98.94	791.52
2542	STREET LIGHTS	47	46.00	52.21	2,401.66
2543	STREET LIGHTS	73	73.00	58.73	4,287.29
2544	STREET LIGHTS	21	21.00	119.88	2,517.48
2545	STREET LIGHTS	73	73.00	53.48	3,904.04
2546	STREET LIGHTS	85	85.00	61.41	5,219.85
2547	STREET LIGHTS	104	104.00	50.95	5,298.80
2548	STREET LIGHTS	81	81.00	58.94	4,774.14
2549	STREET LIGHTS	80	80.00	46.68	3,734.40
2550	STREET LIGHTS	25	25.00	59.33	1,483.25



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2551	STREET LIGHTS	64	64.00	50.54	3,234.56
2552	STREET LIGHTS	108	108.00	44.03	4,755.24
2553	STREET LIGHTS	124	124.00	63.40	7,861.60
2554	STREET LIGHTS	42	42.00	64.53	2,710.26
2555	STREET LIGHTS	103	103.00	94.01	9,683.03
2556	STREET LIGHTS	164	164.00	69.21	11,350.44
2557	STREET LIGHTS	27	27.00	25.00	675.00
2558	STREET LIGHTS	88	88.00	63.77	5,611.76
2559	STREET LIGHTS	117	117.00	47.10	5,510.70
2560	STREET LIGHTS	109	109.00	42.43	4,624.87
2561	STREET LIGHTS	129	129.00	40.87	5,272.23
2562	STREET LIGHTS	401	401.00	40.89	16,396.89
2563	STREET LIGHTS	35	41.00	29.02	1,189.82
2564	STREET LIGHTS	327	328.00	82.98	27,217.44
2565	STREET LIGHTS	10	9.00	65.00	585.00
2566	STREET LIGHTS	92	92.00	54.78	5,039.76
2567	STREET LIGHTS	817	834.26	44.50	37,124.58
2568	STREET LIGHTS	1,451	1,451.00	116.12	168,490.12
2569	STREET LIGHTS	867	871.00	55.46	48,305.66
2570	STREET LIGHTS	252	252.00	149.71	37,726.92
2571	STREET LIGHTS	300	300.00	84.18	25,254.00
2572	STREET LIGHTS	178	178.00	50.59	9,005.02
2573	STREET LIGHTS	79	79.00	58.58	4,627.82
2574	STREET LIGHTS	336	336.00	75.33	25,310.88
2575	STREET LIGHTS	141	141.00	56.05	7,903.05
2576	STREET LIGHTS	8	8.00	134.61	1,076.88
2577	STREET LIGHTS	27	27.00	38.25	1,032.75
2578	STREET LIGHTS	79	79.00	85.93	6,788.47
2579	STREET LIGHTS	139	139.00	97.51	13,553.89
2580	STREET LIGHTS	80	80.00	54.76	4,380.80
2581	STREET LIGHTS	682	682.00	59.61	40,654.02
2582	STREET LIGHTS	154	154.00	162.58	25,037.32
2583	STREET LIGHTS	321	320.00	39.08	12,505.60



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2584	STREET LIGHTS	773	772.00	93.74	72,367.28
2585	STREET LIGHTS	12	12.00	368.57	4,422.84
2586	STREET LIGHTS	96	96.00	64.04	6,147.84
2587	STREET LIGHTS	231	231.00	80.30	18,549.30
2588	STREET LIGHTS	53	102.78	410.00	42,204.80
2589	STREET LIGHTS	105	105.00	116.59	12,241.95
2590	STREET LIGHTS	82	82.00	44.59	3,656.38
2591	STREET LIGHTS	67	67.00	54.54	3,654.18
2592	STREET LIGHTS	154	154.00	18.71	2,881.34
2593	STREET LIGHTS	16	16.00	48.00	768.00
2594	STREET LIGHTS	401	401.00	38.40	15,398.40
2595	STREET LIGHTS	78	78.00	140.23	10,937.94
2596	STREET LIGHTS	58	58.00	51.47	2,985.26
2597	STREET LIGHTS	67	67.00	61.04	4,089.68
2598	STREET LIGHTS	109	109.00	42.82	4,667.38
2599	STREET LIGHTS	111	111.00	90.20	10,012.20
2600	STREET LIGHTS	74	74.00	80.05	5,923.70
2601	STREET LIGHTS	110	110.00	37.51	4,126.10
2602	STREET LIGHTS	88	88.00	77.33	6,805.04
2603	STREET LIGHTS	41	41.00	94.89	3,890.49
2604	STREET LIGHTS	76	76.00	53.84	4,091.84
2605	STREET LIGHTS	98	98.00	60.18	5,897.64
2606	STREET LIGHTS	67	67.00	51.31	3,437.77
2607	STREET LIGHTS	37	37.00	47.40	1,753.80
2608	STREET LIGHTS	35	35.00	45.71	1,599.85
2609	STREET LIGHTS	65	65.00	60.50	3,932.50
2610	STREET LIGHTS	49	49.00	46.82	2,294.18
2611	STREET LIGHTS	48	48.00	54.35	2,608.80
2612	STREET LIGHTS	20	20.00	122.31	2,446.20
2613	STREET LIGHTS	180	180.00	61.38	11,048.40
2614	STREET LIGHTS	50	50.00	103.91	5,195.50
2615	STREET LIGHTS	64	64.00	60.50	3,872.00
2616	STREET LIGHTS	49	49.00	67.82	3,323.18



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2617	STREET LIGHTS	71	71.00	47.14	3,346.94
2618	STREET LIGHTS	67	67.00	54.17	3,629.39
2619	STREET LIGHTS	231	231.00	70.93	16,384.83
2620	STREET LIGHTS	962	962.00	61.84	59,490.08
2621	STREET LIGHTS	94	94.00	60.74	5,709.56
2622	STREET LIGHTS	50	50.00	125.97	6,293.50
2623	STREET LIGHTS	106	106.00	165.76	17,570.56
2624	STREET LIGHTS	35	35.00	88.74	3,105.90
2625	STREET LIGHTS	23	23.00	43.00	989.00
2626	STREET LIGHTS	25	25.00	115.41	2,885.25
2627	STREET LIGHTS	371	371.00	42.39	15,726.69
2628	STREET LIGHTS	315	315.00	116.52	36,703.80
2629	STREET LIGHTS	18	18.00	105.88	1,905.84
2630	STREET LIGHTS	180	180.00	68.64	12,355.20
2631	STREET LIGHTS	841	841.00	108.00	90,828.00
2632	STREET LIGHTS	216	216.00	107.02	23,116.32
2633	STREET LIGHTS	57	57.00	61.36	3,497.52
2634	STREET LIGHTS	384	381.00	137.75	52,482.75
2635	STREET LIGHTS	259	259.00	53.00	13,727.00
2636	STREET LIGHTS	7	7.00	1,220.00	8,540.00
2637	STREET LIGHTS	164	164.00	28.40	4,657.60
2638	STREET LIGHTS	100	100.00	120.00	12,000.00
2639	STREET LIGHTS	31	31.00	167.88	5,204.28
2640	STREET LIGHTS	73	73.00	30.00	2,490.00
2641	STREET LIGHTS	310	310.00	137.75	42,702.50
2642	STREET LIGHTS	338	338.00	140.00	47,320.00
2643	STREET LIGHTS	789	789.00	121.00	95,469.00
2644	STREET LIGHTS	28	28.00	75.00	2,100.00
2645	STREET LIGHTS	169	169.00	75.84	12,816.96
2646	STREET LIGHTS	40	40.00	134.46	5,378.40
2647	STREET LIGHTS	192	195.00	38.30	7,468.50
2648	STREET LIGHTS	114	113.00	34.32	3,878.16
2649	STREET LIGHTS	178	178.00	36.16	6,436.48



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2650	STREET LIGHTS	8	8.00	61.78	494.24
2652	STREET LIGHTS	93	93.00	42.93	3,992.49
2653	STREET LIGHTS	129	102.00	31.54	3,217.08
2654	STREET LIGHTS	139	140.00	18.82	2,634.80
2655	STREET LIGHTS	34	34.00	30.69	1,043.46
2656	STREET LIGHTS	1,229	1,237.00	41.14	50,890.18
2657	STREET LIGHTS	168	168.00	44.29	7,440.72
2658	STREET LIGHTS	12	12.00	41.26	495.12
2659	STREET LIGHTS	10	10.00	68.24	682.40
2660	STREET LIGHTS	101	102.00	19.84	2,023.68
2661	STREET LIGHTS	71	71.00	31.56	2,240.76
2662	STREET LIGHTS	32	32.00	41.55	1,329.60
2663	STREET LIGHTS	53	53.00	25.87	1,371.11
2665	STREET LIGHTS	21	24.00	25.10	602.40
2666	STREET LIGHTS	44	44.00	34.18	1,503.92
2667	STREET LIGHTS	23	23.00	24.65	566.95
2668	STREET LIGHTS	42	42.00	49.32	2,071.44
2669	STREET LIGHTS	46	46.00	32.75	1,506.50
2670	STREET LIGHTS	51	39.00	19.40	756.60
2671	STREET LIGHTS	240	239.00	44.78	10,702.42
2672	STREET LIGHTS	67	66.00	36.65	2,418.90
2673	STREET LIGHTS	34	34.00	39.98	1,359.32
2674	STREET LIGHTS	39	39.00	130.19	5,077.41
2675	STREET LIGHTS	26	26.00	72.16	1,876.16
2676	STREET LIGHTS	11	11.00	25.28	278.08
2677	STREET LIGHTS	29	29.00	60.80	1,763.20
2678	STREET LIGHTS	127	127.00	53.13	6,747.51
2679	STREET LIGHTS	126	126.00	36.54	4,604.04
2680	STREET LIGHTS	77	77.00	42.47	3,270.19
2681	STREET LIGHTS	111	111.00	46.76	5,190.36
2682	STREET LIGHTS	89	89.00	43.59	3,879.51
2683	STREET LIGHTS	396	396.00	49.51	19,605.96
2684	STREET LIGHTS	26	26.00	38.98	1,013.48



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2685	STREET LIGHTS	105	91.00	25.59	2,328.59
2687	STREET LIGHTS	60	60.00	38.05	2,263.00
2688	STREET LIGHTS	25	25.00	119.10	2,977.50
2689	STREET LIGHTS	18	18.00	28.93	520.74
2691	STREET LIGHTS	84	84.00	44.06	3,701.04
2692	STREET LIGHTS	24	24.00	23.49	563.76
2693	STREET LIGHTS	48	48.00	24.75	1,188.00
2694	STREET LIGHTS	157	158.00	43.62	6,891.96
2695	STREET LIGHTS	23	23.00	50.56	1,162.88
2696	STREET LIGHTS	708	708.00	115.00	81,420.00
2697	STREET LIGHTS	55	55.00	51.58	2,836.90
2698	STREET LIGHTS	522	522.00	131.00	68,382.00
2699	STREET LIGHTS	198	198.00	34.32	6,795.36
2700	STREET LIGHTS	268	267.00	51.01	13,619.67
2701	STREET LIGHTS	85	86.00	44.00	3,784.00
2702	STREET LIGHTS	54	54.00	36.27	1,958.58
2703	STREET LIGHTS	152	152.00	29.18	4,435.36
2704	STREET LIGHTS	216	219.00	31.22	6,837.18
2705	STREET LIGHTS	59	59.00	38.31	2,260.29
2706	STREET LIGHTS	70	70.00	34.50	2,415.00
2707	STREET LIGHTS	63	63.00	121.34	7,644.42
2708	STREET LIGHTS	99	99.00	43.69	4,325.31
2709	STREET LIGHTS	56	56.00	33.23	1,860.88
2710	STREET LIGHTS	239	239.00	22.09	5,279.51
2711	STREET LIGHTS	51	51.00	38.96	1,986.96
2712	STREET LIGHTS	21	25.00	22.75	568.76
2713	STREET LIGHTS	24	24.00	25.10	602.40
2714	STREET LIGHTS	30	30.00	59.67	1,790.10
2715	STREET LIGHTS	81	81.00	36.00	2,916.00
2716	STREET LIGHTS	40	40.00	21.16	846.40
2717	STREET LIGHTS	30	29.00	22.00	638.00
2718	STREET LIGHTS	16	16.00	37.76	604.16
2719	STREET LIGHTS	152	152.00	22.09	3,357.68



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2720	STREET LIGHTS	22	22.00	27.95	614.90
2721	STREET LIGHTS	15	15.00	55.00	825.00
2722	STREET LIGHTS	90	90.00	38.72	3,484.80
2723	STREET LIGHTS	158	182.50	23.36	4,263.20
2724	STREET LIGHTS	63	63.00	37.74	2,377.62
2725	STREET LIGHTS	88	88.00	38.34	3,373.92
2726	STREET LIGHTS	47	47.00	57.34	2,694.98
2727	STREET LIGHTS	107	107.00	53.36	5,709.52
2728	STREET LIGHTS	52	52.00	88.47	4,600.44
2729	STREET LIGHTS	131	131.00	38.76	5,077.56
2730	STREET LIGHTS	222	221.00	39.61	8,753.81
2731	STREET LIGHTS	227	227.00	34.67	7,870.09
2732	STREET LIGHTS	89	89.00	36.48	3,246.72
2733	STREET LIGHTS	88	79.00	33.00	2,607.00
2734	STREET LIGHTS	84	84.00	30.82	2,588.88
2735	STREET LIGHTS	20	20.00	31.67	633.40
2736	STREET LIGHTS	92	92.00	27.22	2,504.24
2737	STREET LIGHTS	322	325.00	37.42	12,161.50
2738	STREET LIGHTS	50	50.00	35.67	1,783.50
2739	STREET LIGHTS	119	119.00	34.10	4,057.90
2740	STREET LIGHTS	230	230.00	77.54	17,834.20
2742	STREET LIGHTS	77	77.00	24.90	1,917.30
2743	STREET LIGHTS	54	54.00	41.05	2,216.70
2744	STREET LIGHTS	63	63.00	39.88	2,512.44
2745	STREET LIGHTS	201	201.00	30.22	6,074.22
2746	STREET LIGHTS	33	29.00	31.38	910.02
2747	STREET LIGHTS	22	22.00	47.68	1,048.96
2748	STREET LIGHTS	22	22.00	36.00	792.00
2749	STREET LIGHTS	37	37.00	30.90	1,143.30
2750	STREET LIGHTS	47	48.00	22.63	1,086.24
2751	STREET LIGHTS	16	16.00	42.02	672.32
2752	STREET LIGHTS	30	30.00	30.44	913.20
2753	STREET LIGHTS	46	46.00	43.46	1,999.16



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2754	STREET LIGHTS	16	16.00	43.26	692.16
2755	STREET LIGHTS	18	18.00	55.78	1,004.04
2756	STREET LIGHTS	48	48.00	33.99	1,631.52
2757	STREET LIGHTS	68	68.00	50.00	3,400.00
2758	STREET LIGHTS	8	8.00	65.43	523.44
2759	STREET LIGHTS	49	49.00	33.45	1,639.05
2760	STREET LIGHTS	150	150.00	90.23	13,534.50
2761	STREET LIGHTS	58	58.00	29.97	1,738.26
2762	STREET LIGHTS	60	60.00	53.97	3,238.20
2763	STREET LIGHTS	102	102.00	59.41	6,059.82
2764	STREET LIGHTS	16	16.00	79.37	1,269.92
2765	STREET LIGHTS	59	59.00	57.37	3,364.63
2767	STREET LIGHTS	65	65.00	33.92	2,204.80
2768	STREET LIGHTS	16	16.00	25.67	410.72
2769	STREET LIGHTS	72	72.00	30.91	2,225.52
2770	STREET LIGHTS	129	129.00	43.56	5,619.24
2771	STREET LIGHTS	33	33.00	44.97	1,484.01
2772	STREET LIGHTS	75	75.00	39.48	2,961.00
2773	STREET LIGHTS	146	146.00	36.46	5,323.16
2774	STREET LIGHTS	388	388.00	34.62	13,432.56
2775	STREET LIGHTS	128	128.00	35.80	4,582.40
2776	STREET LIGHTS	13	13.00	41.58	540.54
2777	STREET LIGHTS	175	175.00	36.63	6,410.25
2778	STREET LIGHTS	85	85.00	53.04	4,508.40
2779	STREET LIGHTS	142	142.00	47.32	6,719.44
2780	STREET LIGHTS	38	38.00	41.93	1,593.34
2781	STREET LIGHTS	155	155.00	53.56	8,301.80
2782	STREET LIGHTS	255	255.00	55.59	14,175.45
2783	STREET LIGHTS	189	189.00	37.93	7,168.77
2784	STREET LIGHTS	8,652	8,645.00	12.34	106,679.30
2785	STREET LIGHTS	56	56.00	35.43	1,984.08
2786	STREET LIGHTS	38	38.00	35.83	1,361.54
2788	STREET LIGHTS	110	110.00	53.14	5,845.40



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2789	STREET LIGHTS	18	18.00	323.55	5,823.90
2790	STREET LIGHTS	299	299.00	59.61	17,823.39
2791	STREET LIGHTS	250	250.00	46.25	11,562.50
2792	STREET LIGHTS	30	31.00	43.00	1,333.00
2793	STREET LIGHTS	56	56.00	35.56	1,991.36
2794	STREET LIGHTS	156	156.00	40.50	6,318.00
2795	STREET LIGHTS	70	70.00	49.47	3,462.90
2796	STREET LIGHTS	240	240.00	15.77	3,784.80
2797	STREET LIGHTS	854	854.00	87.34	74,588.36
2798	STREET LIGHTS	56	56.00	36.07	2,019.92
2799	STREET LIGHTS	267	267.00	92.00	24,564.00
2800	STREET LIGHTS	198	198.00	43.53	8,618.94
2801	STREET LIGHTS	102	102.00	87.79	8,954.58
2802	STREET LIGHTS	52	52.00	39.80	2,069.60
2803	STREET LIGHTS	143	143.00	50.84	7,270.12
2804	STREET LIGHTS	79	79.00	34.06	2,690.74
2805	STREET LIGHTS	29	29.00	42.93	1,244.97
2806	STREET LIGHTS	101	101.00	47.00	4,747.00
2807	STREET LIGHTS	106	106.00	30.46	3,228.76
2808	STREET LIGHTS	34	34.00	118.00	4,012.00
2809	STREET LIGHTS	161	161.00	44.45	7,156.45
2810	STREET LIGHTS	22	19.50	27.96	545.22
2811	STREET LIGHTS	82	83.00	43.84	3,638.72
2812	STREET LIGHTS	162	162.00	36.69	5,943.78
2813	STREET LIGHTS	44	44.00	60.70	2,670.80
2814	STREET LIGHTS	145	145.00	32.73	4,745.85
2815	STREET LIGHTS	62	62.00	80.80	5,009.60
2816	STREET LIGHTS	106	106.00	28.63	3,034.78
2817	STREET LIGHTS	117	117.00	100.22	11,725.74
2818	STREET LIGHTS	62	62.00	56.05	3,475.10
2819	STREET LIGHTS	65	65.00	36.63	2,380.95
2820	STREET LIGHTS	99	99.00	56.65	5,608.35
2821	STREET LIGHTS	74	74.00	38.23	2,829.02



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2822	STREET LIGHTS	200	200.00	54.13	10,826.00
2823	STREET LIGHTS	43	36.98	28.40	1,050.26
2824	STREET LIGHTS	54	54.00	33.98	1,834.92
2825	STREET LIGHTS	25	25.00	31.03	775.75
2826	STREET LIGHTS	48	48.00	68.32	3,273.36
2827	STREET LIGHTS	95	95.00	31.60	3,002.00
2828	STREET LIGHTS	174	174.00	94.05	16,364.70
2829	STREET LIGHTS	77	77.00	53.20	4,096.40
2830	STREET LIGHTS	19	19.00	94.64	1,798.16
2831	STREET LIGHTS	73	73.00	32.25	2,354.25
2832	STREET LIGHTS	24	24.00	57.43	1,378.32
2833	STREET LIGHTS	56	56.00	33.72	1,888.32
2834	STREET LIGHTS	374	374.00	164.48	61,515.52
2835	STREET LIGHTS	151	151.00	34.90	5,269.90
2836	STREET LIGHTS	84	84.00	33.75	2,835.00
2837	STREET LIGHTS	71	71.00	80.62	5,724.02
2838	STREET LIGHTS	56	61.00	41.40	2,525.40
2839	STREET LIGHTS	14	14.00	43.90	614.60
2840	STREET LIGHTS	115	115.00	48.14	5,536.10
2841	STREET LIGHTS	172	172.00	35.68	6,136.96
2842	STREET LIGHTS	108	108.00	43.93	4,744.44
2843	STREET LIGHTS	120	120.00	70.64	8,476.80
2844	STREET LIGHTS	146	146.00	37.33	5,450.18
2846	STREET LIGHTS	141	142.00	30.79	4,372.18
2847	STREET LIGHTS	56	56.00	34.26	1,918.56
2848	STREET LIGHTS	95	95.00	47.51	4,513.45
2849	STREET LIGHTS	77	77.00	37.53	2,889.81
2850	STREET LIGHTS	263	260.00	18.57	4,828.20
2851	STREET LIGHTS	45	46.00	35.27	1,622.42
2852	STREET LIGHTS	32	32.00	33.12	1,059.84
2853	STREET LIGHTS	16	16.00	41.63	666.08
2854	STREET LIGHTS	50	50.00	27.25	1,362.50
2855	STREET LIGHTS	58	58.00	39.77	2,306.66



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2856	STREET LIGHTS	90	90.00	40.61	3,654.90
2857	STREET LIGHTS	35	35.00	49.09	1,718.15
2858	STREET LIGHTS	195	195.00	37.44	7,300.80
2859	STREET LIGHTS	119	119.00	26.81	3,190.39
2860	STREET LIGHTS	79	79.00	38.37	3,031.23
2862	STREET LIGHTS	136	136.00	50.41	6,855.76
2863	STREET LIGHTS	135	135.00	57.12	7,711.20
2864	STREET LIGHTS	20	23.00	228.45	5,254.36
2865	STREET LIGHTS	80	116.66	37.60	4,386.44
2866	STREET LIGHTS	373	373.00	22.50	8,392.50
2867	STREET LIGHTS	132	132.00	68.46	9,036.72
2868	STREET LIGHTS	135	135.00	36.50	4,827.50
2869	STREET LIGHTS	15	15.00	21.70	325.50
2870	STREET LIGHTS	143	143.00	30.18	4,315.74
2871	STREET LIGHTS	69	69.00	16.00	1,104.00
2872	STREET LIGHTS	109	109.00	40.83	4,450.47
2873	STREET LIGHTS	42	42.00	89.42	3,755.64
2874	STREET LIGHTS	60	60.00	51.11	3,066.60
2875	STREET LIGHTS	24	24.00	46.41	1,113.84
2876	STREET LIGHTS	170	170.00	29.06	4,940.20
2877	STREET LIGHTS	81	81.00	36.10	2,924.10
2878	STREET LIGHTS	132	132.00	44.44	5,866.08
2879	STREET LIGHTS	210	210.00	44.00	9,240.00
2880	STREET LIGHTS	99	99.00	42.21	4,178.79
2881	STREET LIGHTS	162	162.00	35.01	5,671.62
2882	STREET LIGHTS	38	38.00	57.50	2,185.00
2883	STREET LIGHTS	95	95.00	35.01	3,325.95
2884	STREET LIGHTS	55	55.00	42.86	2,357.30
2885	STREET LIGHTS	46	46.00	35.19	1,618.74
2886	STREET LIGHTS	100	100.00	39.01	3,901.00
2887	STREET LIGHTS	10	10.00	45.84	458.40
2888	STREET LIGHTS	68	69.00	33.96	2,343.24
2889	STREET LIGHTS	161	161.00	109.00	17,549.00



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2890	STREET LIGHTS	118	118.00	50.00	5,900.00
2891	STREET LIGHTS	134	134.00	24.07	3,225.38
2892	STREET LIGHTS	727	724.00	30.78	22,284.72
2893	STREET LIGHTS	38	38.00	56.52	2,147.76
2894	STREET LIGHTS	73	73.00	58.46	4,267.58
2895	STREET LIGHTS	187	187.00	36.56	6,836.72
2896	STREET LIGHTS	32	32.00	25.70	822.40
2897	STREET LIGHTS	78	78.00	33.37	2,602.86
2898	STREET LIGHTS	236	236.00	31.74	7,490.64
2899	STREET LIGHTS	179	179.00	31.12	5,570.48
2900	STREET LIGHTS	85	85.00	28.00	2,380.00
2901	STREET LIGHTS	89	91.00	35.04	3,188.64
2902	STREET LIGHTS	162	162.00	32.15	5,208.30
2903	STREET LIGHTS	162	161.00	24.09	3,878.49
2904	STREET LIGHTS	136	136.00	34.66	4,713.76
2905	STREET LIGHTS	65	65.00	135.72	8,821.80
2906	STREET LIGHTS	52	52.00	53.34	2,773.68
2907	STREET LIGHTS	213	213.00	39.91	8,500.83
2908	STREET LIGHTS	112	110.00	28.34	3,117.40
2909	STREET LIGHTS	61	61.00	52.59	3,207.99
2910	STREET LIGHTS	186	190.00	17.65	3,353.50
2911	STREET LIGHTS	12	12.00	60.23	722.76
2912	STREET LIGHTS	29	29.00	30.55	885.95
2913	STREET LIGHTS	84	84.00	23.35	1,961.40
2914	STREET LIGHTS	106	105.00	41.07	4,312.35
2915	STREET LIGHTS	26	26.00	40.02	1,040.52
2916	STREET LIGHTS	33	33.00	20.72	683.76
2918	STREET LIGHTS	43	43.00	54.59	2,347.37
2919	STREET LIGHTS	134	133.00	43.01	5,720.33
2920	STREET LIGHTS	122	123.00	20.40	2,509.20
2921	STREET LIGHTS	91	91.00	32.13	2,923.83
2922	STREET LIGHTS	265	265.00	106.00	28,090.00
2923	STREET LIGHTS	34	34.00	22.75	773.50



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2924	STREET LIGHTS	82	85.00	30.00	2,550.00
2925	STREET LIGHTS	70	70.00	19.08	1,335.60
2926	STREET LIGHTS	47	47.00	50.98	2,396.06
2927	STREET LIGHTS	120	120.00	38.28	4,593.60
2928	STREET LIGHTS	94	105.00	26.56	2,788.80
2929	STREET LIGHTS	168	168.00	15.00	2,520.00
2930	STREET LIGHTS	35	35.00	127.68	4,468.80
2931	STREET LIGHTS	26	26.00	46.97	1,211.14
2932	STREET LIGHTS	1	26.00	46.43	1,207.18
2933	STREET LIGHTS	70	70.00	35.88	2,511.60
2934	STREET LIGHTS	100	100.00	23.22	2,322.00
2935	STREET LIGHTS	312	312.00	38.00	11,856.00
2936	STREET LIGHTS	96	96.00	61.77	5,929.92
2937	STREET LIGHTS	250	250.00	99.84	24,960.00
2938	STREET LIGHTS	99	99.00	41.89	4,147.11
2939	STREET LIGHTS	46	46.00	25.10	1,154.60
2940	STREET LIGHTS	78	78.00	37.73	2,942.94
2941	STREET LIGHTS	315	315.00	136.00	42,840.00
2942	STREET LIGHTS	56	56.00	48.18	2,698.08
2943	STREET LIGHTS	82	82.00	21.13	1,732.66
2944	STREET LIGHTS	75	75.00	61.48	4,611.00
2945	STREET LIGHTS	12	12.00	57.50	690.00
2946	STREET LIGHTS	87	87.00	32.65	2,840.55
2947	STREET LIGHTS	109	109.00	62.94	6,860.46
2948	STREET LIGHTS	24	24.00	50.49	1,211.76
2949	STREET LIGHTS	124	124.00	98.38	12,199.12
2950	STREET LIGHTS	57	58.00	162.52	9,426.16
2951	STREET LIGHTS	62	62.00	55.03	3,411.86
2952	STREET LIGHTS	61	61.00	38.27	2,334.47
2953	STREET LIGHTS	10	10.00	21.88	218.80
2954	STREET LIGHTS	79	79.00	40.77	3,220.83
2955	STREET LIGHTS	24	24.00	54.79	1,314.96
2956	STREET LIGHTS	91	92.00	201.22	18,512.24



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
2957	STREET LIGHTS	32	32.00	36.25	1,160.00
2958	STREET LIGHTS	39	39.00	50.15	1,955.85
2959	STREET LIGHTS	41	41.00	41.00	1,681.00
2960	STREET LIGHTS	92	93.00	38.85	3,613.05
2961	STREET LIGHTS	76	77.00	59.42	4,575.34
2962	STREET LIGHTS	55	55.00	41.76	2,296.80
2963	STREET LIGHTS	28	29.00	27.19	788.51
2964	STREET LIGHTS	88	88.00	32.52	2,861.76
2965	STREET LIGHTS	51	51.00	21.34	1,088.34
2966	STREET LIGHTS	83	83.00	42.50	3,527.50
2967	STREET LIGHTS	67	67.00	34.35	2,301.45
2968	STREET LIGHTS	39	7.98	72.21	576.15
2969	STREET LIGHTS	201	201.00	36.50	7,336.50
2970	STREET LIGHTS	30	30.00	45.19	1,355.70
2971	STREET LIGHTS	26	26.00	44.60	1,159.60
2974	STREET LIGHTS	58	58.00	52.79	3,061.82
2978	STREET LIGHTS	216	215.00	52.51	11,289.65
2979	STREET LIGHTS	180	180.00	125.00	22,500.00
2980	STREET LIGHTS	101	101.00	26.09	2,635.09
2981	STREET LIGHTS	59	59.00	35.80	2,112.20
2982	STREET LIGHTS	123	118.00	35.59	4,199.62
2984	STREET LIGHTS	50	67.00	30.00	2,010.00
2985	STREET LIGHTS	28	28.00	36.75	1,029.00
2986	STREET LIGHTS	199	199.00	24.20	4,815.80
2987	STREET LIGHTS	382	383.00	23.43	8,973.69
2988	STREET LIGHTS	893	895.00	33.46	29,946.70
2991	STREET LIGHTS	89	89.00	21.01	1,869.89
2996	STREET LIGHTS	52	52.00	36.65	1,905.80
2998	STREET LIGHTS	143	178.00	18.60	3,310.80
2999	STREET LIGHTS	23	23.00	43.40	998.20
3000	STREET LIGHTS	29	29.00	35.89	1,040.81
3001	STREET LIGHTS	46	46.00	36.83	1,694.18
3005	STREET LIGHTS	429	429.00	115.00	49,335.00



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3006	STREET LIGHTS	31	31.00	71.99	2,231.69
3007	STREET LIGHTS	85	85.00	40.32	3,427.20
3008	STREET LIGHTS	47	47.00	29.28	1,376.16
3009	STREET LIGHTS	62	62.00	34.23	2,122.26
3010	STREET LIGHTS	134	134.00	76.98	10,315.32
3011	STREET LIGHTS	40	41.00	73.85	3,027.85
3012	STREET LIGHTS	64	64.00	22.51	1,440.64
3013	STREET LIGHTS	23	23.00	105.87	2,435.01
3014	STREET LIGHTS	87	87.00	66.14	5,754.18
3016	STREET LIGHTS	131	131.00	44.85	5,875.35
3017	STREET LIGHTS	74	74.00	51.37	3,801.38
3018	STREET LIGHTS	88	88.00	36.35	3,198.80
3019	STREET LIGHTS	212	211.00	51.24	10,811.64
3020	STREET LIGHTS	24	24.00	28.77	690.48
3023	STREET LIGHTS	45	45.00	26.09	1,174.05
3024	STREET LIGHTS	59	52.00	33.92	1,763.84
3025	STREET LIGHTS	195	195.00	32.66	6,368.70
3026	STREET LIGHTS	33	33.00	112.56	3,714.48
3027	STREET LIGHTS	71	71.00	44.49	3,158.79
3028	STREET LIGHTS	206	206.00	25.72	5,298.32
3029	STREET LIGHTS	70	70.00	46.63	3,264.10
3030	STREET LIGHTS	99	99.00	14.71	1,456.29
3031	STREET LIGHTS	76	76.00	27.09	2,058.84
3032	STREET LIGHTS	435	435.00	40.15	17,465.25
3033	STREET LIGHTS	215	217.00	27.05	5,869.85
3034	STREET LIGHTS	69	69.00	39.94	2,755.96
3035	STREET LIGHTS	32	32.00	27.31	873.92
3036	STREET LIGHTS	87	91.00	28.53	2,596.26
3037	STREET LIGHTS	304	305.00	33.77	10,299.85
3038	STREET LIGHTS	25	25.00	90.02	2,250.50
3039	STREET LIGHTS	91	91.00	48.91	4,450.81
3040	STREET LIGHTS	13	25.00	29.00	725.00
3041	STREET LIGHTS	88	88.00	23.19	2,040.72



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3042	STREET LIGHTS	17	17.00	41.97	713.49
3043	STREET LIGHTS	80	80.00	45.99	3,679.20
3044	STREET LIGHTS	32	32.00	36.42	1,165.44
3045	STREET LIGHTS	59	59.00	56.96	3,360.64
3046	STREET LIGHTS	60	60.00	52.98	3,178.80
3047	STREET LIGHTS	23	19.00	31.99	607.81
3048	STREET LIGHTS	14	14.00	84.90	1,188.60
3049	STREET LIGHTS	28	29.00	32.09	930.61
3050	STREET LIGHTS	55	55.00	63.31	3,482.05
3051	STREET LIGHTS	27	27.00	103.79	2,802.33
3052	STREET LIGHTS	18	18.00	125.00	2,250.00
3053	STREET LIGHTS	114	114.00	103.00	11,742.00
3054	STREET LIGHTS	138	138.00	50.78	7,007.64
3055	STREET LIGHTS	21	25.00	36.85	921.28
3056	STREET LIGHTS	62	62.00	29.49	1,828.38
3057	STREET LIGHTS	56	56.00	38.65	2,164.40
3058	STREET LIGHTS	17	17.00	68.85	1,170.45
3059	STREET LIGHTS	130	131.00	34.24	4,485.44
3060	STREET LIGHTS	224	224.00	70.00	15,680.00
3061	STREET LIGHTS	109	109.00	21.87	2,383.83
3062	STREET LIGHTS	55	55.00	39.27	2,159.85
3063	STREET LIGHTS	79	80.00	37.38	2,990.40
3064	STREET LIGHTS	315	315.00	33.83	10,656.45
3065	STREET LIGHTS	317	317.00	95.00	30,115.00
3066	STREET LIGHTS	118	118.00	42.81	5,051.58
3067	STREET LIGHTS	70	71.00	46.50	3,301.50
3068	STREET LIGHTS	86	88.00	47.48	4,178.24
3069	STREET LIGHTS	18	18.00	33.17	597.06
3070	STREET LIGHTS	54	54.00	37.88	2,045.52
3071	STREET LIGHTS	89	89.00	44.92	3,997.88
3072	STREET LIGHTS	59	59.00	49.66	2,929.94
3073	STREET LIGHTS	35	35.00	59.75	2,091.25
3074	STREET LIGHTS	81	81.00	36.58	2,962.98



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3075	STREET LIGHTS	11	11.00	111.17	1,222.87
3076	STREET LIGHTS	352	352.00	41.14	14,481.28
3077	STREET LIGHTS	41	41.00	45.57	1,868.37
3078	STREET LIGHTS	20	21.00	28.00	588.00
3079	STREET LIGHTS	1,637	2,338.29	32.33	75,384.59
3080	STREET LIGHTS	40	40.00	41.15	1,646.00
3081	STREET LIGHTS	90	90.00	55.35	4,981.50
3082	STREET LIGHTS	53	53.00	81.21	4,304.13
3083	STREET LIGHTS	144	144.00	63.00	9,072.00
3084	STREET LIGHTS	29	29.00	92.31	2,676.99
3085	STREET LIGHTS	24	24.00	46.54	1,116.96
3086	STREET LIGHTS	81	81.00	56.52	4,578.12
3088	STREET LIGHTS	33	33.00	46.99	1,550.67
3089	STREET LIGHTS	89	89.00	29.10	2,589.90
3090	STREET LIGHTS	69	69.00	35.95	2,480.55
3091	STREET LIGHTS	48	48.00	49.47	2,374.56
3092	STREET LIGHTS	29	29.00	46.88	1,359.52
3093	STREET LIGHTS	78	78.00	30.00	2,340.00
3094	STREET LIGHTS	47	47.00	34.79	1,635.13
3095	STREET LIGHTS	9	9.00	59.62	536.58
3096	STREET LIGHTS	187	187.00	41.81	7,818.47
3098	STREET LIGHTS	23	23.00	38.80	892.40
3099	STREET LIGHTS	54	54.00	73.87	3,988.98
3100	STREET LIGHTS	110	110.00	43.87	4,825.70
3101	STREET LIGHTS	72	72.00	51.76	3,726.72
3102	STREET LIGHTS	66	66.00	110.39	7,285.74
3103	STREET LIGHTS	128	128.00	51.14	6,545.92
3105	STREET LIGHTS	6	6.00	306.41	1,838.46
3106	STREET LIGHTS	29	30.00	288.27	8,648.11
3107	STREET LIGHTS	22	22.00	80.90	1,779.80
3108	STREET LIGHTS	16	16.00	154.76	2,476.16
3110	STREET LIGHTS	73	73.00	62.45	4,558.85
3111	STREET LIGHTS	89	89.00	62.21	5,536.69



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3112	STREET LIGHTS	202	200.00	33.45	6,690.00
3113	STREET LIGHTS	90	90.00	32.14	2,892.60
3114	STREET LIGHTS	121	121.00	50.01	6,051.21
3115	STREET LIGHTS	58	58.00	51.23	2,971.34
3116	STREET LIGHTS	54	54.00	56.86	3,070.44
3117	STREET LIGHTS	36	36.00	53.53	1,927.08
3119	STREET LIGHTS	39	39.00	70.42	2,746.38
3121	STREET LIGHTS	55	55.00	39.31	2,162.05
3122	STREET LIGHTS	41	41.00	45.51	1,865.91
3123	STREET LIGHTS	516	539.00	52.09	28,076.51
3125	STREET LIGHTS	88	88.00	84.58	7,443.04
3126	STREET LIGHTS	100	100.00	83.00	8,300.00
3127	STREET LIGHTS	72	66.00	49.82	3,188.48
3128	STREET LIGHTS	336	329.00	49.66	16,338.14
3130	STREET LIGHTS	114	114.00	135.80	15,481.20
3131	STREET LIGHTS	458	458.00	62.41	28,583.78
3132	STREET LIGHTS	95	95.00	44.28	4,206.60
3133	STREET LIGHTS	72	72.00	87.12	6,272.64
3134	STREET LIGHTS	7	7.00	135.00	945.00
3135	STREET LIGHTS	104	104.00	178.02	18,514.08
3136	STREET LIGHTS	25	25.00	123.91	3,097.75
3137	STREET LIGHTS	16	16.00	41.44	663.04
3138	STREET LIGHTS	14	14.00	64.04	896.56
3139	STREET LIGHTS	18	18.00	41.78	752.04
3140	STREET LIGHTS	120	120.00	42.14	5,056.80
3141	STREET LIGHTS	75	75.00	34.38	2,578.50
3142	STREET LIGHTS	78	78.00	71.22	5,555.16
3143	STREET LIGHTS	37	37.00	90.60	3,352.20
3144	STREET LIGHTS	25	22.00	33.93	746.46
3145	STREET LIGHTS	60	60.00	39.88	2,392.80
3146	STREET LIGHTS	18	18.00	39.21	705.78
3147	STREET LIGHTS	7	7.00	44.83	313.81
3148	STREET LIGHTS	42	42.00	32.13	1,349.46



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3151	STREET LIGHTS	23	25.00	72.56	1,814.00
3152	STREET LIGHTS	82	82.00	45.51	3,731.82
3153	STREET LIGHTS	83	83.00	18.21	1,511.43
3154	STREET LIGHTS	44	44.00	55.79	2,454.76
3155	STREET LIGHTS	56	56.00	91.81	5,141.36
3156	STREET LIGHTS	246	246.00	66.53	16,366.38
3157	STREET LIGHTS	39	39.00	36.70	1,431.30
3158	STREET LIGHTS	62	62.00	33.94	2,104.28
3159	STREET LIGHTS	259	259.00	50.10	12,975.90
3160	STREET LIGHTS	47	47.00	39.35	1,849.45
3161	STREET LIGHTS	70	70.00	35.97	2,517.90
3162	STREET LIGHTS	920	920.00	15.00	13,800.00
3163	STREET LIGHTS	130	130.00	57.26	7,443.80
3164	STREET LIGHTS	99	99.00	92.45	9,152.55
3165	STREET LIGHTS	235	235.00	81.22	19,086.70
3166	STREET LIGHTS	33	33.00	57.89	1,910.37
3167	STREET LIGHTS	183	183.00	36.80	6,734.40
3168	STREET LIGHTS	114	118.00	41.97	4,952.46
3169	STREET LIGHTS	39	39.00	71.73	2,797.47
3170	STREET LIGHTS	54	54.00	72.75	3,928.50
3171	STREET LIGHTS	55	55.00	65.69	3,612.95
3172	STREET LIGHTS	24	24.00	147.97	3,551.28
3173	STREET LIGHTS	81	81.00	69.51	5,630.31
3174	STREET LIGHTS	64	64.00	42.93	2,747.52
3175	STREET LIGHTS	31	31.00	54.31	1,683.61
3177	STREET LIGHTS	5	5.00	195.00	975.00
3178	STREET LIGHTS	161	161.00	51.16	8,236.76
3179	STREET LIGHTS	67	67.00	37.26	2,496.42
3180	STREET LIGHTS	217	344.50	30.82	10,613.23
3182	STREET LIGHTS	1,687	1,687.00	6.51	10,982.37
3183	STREET LIGHTS	173	171.00	35.35	6,044.86
3184	STREET LIGHTS	33	33.00	63.06	2,080.98
3185	STREET LIGHTS	101	101.00	53.44	5,397.44



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3186	STREET LIGHTS	74	74.00	40.72	3,013.28
3187	STREET LIGHTS	79	79.00	234.52	18,527.08
3188	STREET LIGHTS	43	43.00	21.88	940.84
3189	STREET LIGHTS	192	192.00	59.39	11,402.88
3190	STREET LIGHTS	111	111.00	84.63	9,383.93
3191	STREET LIGHTS	58	58.00	57.28	3,322.24
3192	STREET LIGHTS	64	64.00	53.72	3,438.08
3193	STREET LIGHTS	420	420.00	61.89	25,993.80
3194	STREET LIGHTS	79	79.00	27.60	2,180.40
3195	STREET LIGHTS	58	58.00	67.51	3,915.58
3196	STREET LIGHTS	212	212.00	57.44	12,177.28
3198	STREET LIGHTS	93	93.00	28.00	2,604.00
3200	STREET LIGHTS	240	240.00	53.83	12,919.20
3201	STREET LIGHTS	77	77.00	47.39	3,649.03
3202	STREET LIGHTS	88	88.00	44.89	3,950.32
3203	STREET LIGHTS	208	208.00	101.70	21,153.60
3204	STREET LIGHTS	22	22.00	77.47	1,704.34
3205	STREET LIGHTS	82	82.00	51.54	4,226.28
3206	STREET LIGHTS	100	100.00	206.56	20,656.00
3207	STREET LIGHTS	107	107.00	149.93	16,042.51
3208	STREET LIGHTS	53	53.00	78.90	4,181.70
3211	STREET LIGHTS	112	112.00	58.47	6,548.64
3212	STREET LIGHTS	31	31.00	62.93	1,950.83
3213	STREET LIGHTS	650	674.00	74.89	50,475.86
3214	STREET LIGHTS	26	26.00	35.67	927.42
3215	STREET LIGHTS	174	174.00	35.93	6,251.82
3216	STREET LIGHTS	257	257.00	50.10	12,873.70
3217	STREET LIGHTS	49	49.00	98.80	4,841.20
3219	STREET LIGHTS	34	34.00	36.47	1,239.98
3220	STREET LIGHTS	116	116.00	42.65	4,947.40
3221	STREET LIGHTS	135	135.00	36.64	4,946.40
3223	STREET LIGHTS	39	45.00	24.86	1,118.71
3224	STREET LIGHTS	219	219.00	97.07	21,258.33



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3226	STREET LIGHTS	40	40.00	72.24	2,889.60
3229	STREET LIGHTS	259	259.00	82.70	21,419.30
3230	STREET LIGHTS	147	147.00	58.64	8,620.08
3232	STREET LIGHTS	142	142.00	53.46	7,591.32
3233	STREET LIGHTS	106	106.00	70.29	7,450.74
3234	STREET LIGHTS	26	26.00	38.22	993.72
3235	STREET LIGHTS	30	30.00	70.25	2,107.50
3236	STREET LIGHTS	35	35.00	91.52	3,203.20
3239	STREET LIGHTS	41	41.00	150.08	6,153.28
3240	STREET LIGHTS	75	75.00	53.62	4,021.50
3241	STREET LIGHTS	40	40.00	48.50	1,940.00
3242	STREET LIGHTS	17	17.00	38.65	657.05
3243	STREET LIGHTS	22	22.00	42.26	929.72
3244	STREET LIGHTS	235	235.00	50.63	11,898.05
3245	STREET LIGHTS	43	43.00	60.82	2,615.26
3246	STREET LIGHTS	75	75.00	53.62	4,021.50
3247	STREET LIGHTS	441	441.00	94.99	41,890.59
3248	STREET LIGHTS	101	101.00	37.65	3,802.65
3250	STREET LIGHTS	56	56.00	118.03	6,609.68
3251	STREET LIGHTS	49	49.00	35.69	1,748.81
3252	STREET LIGHTS	162	162.00	54.91	8,895.42
3253	STREET LIGHTS	82	82.00	58.69	4,812.58
3254	STREET LIGHTS	136	136.00	50.76	6,903.36
3255	STREET LIGHTS	140	140.00	154.08	21,571.20
3256	STREET LIGHTS	58	58.00	153.70	8,914.60
3257	STREET LIGHTS	65	65.00	161.08	10,470.20
3258	STREET LIGHTS	106	106.00	172.23	18,256.38
3259	STREET LIGHTS	27	27.00	64.38	1,738.26
3260	STREET LIGHTS	71	71.00	74.57	5,294.47
3261	STREET LIGHTS	63	63.00	39.85	2,510.55
3262	STREET LIGHTS	158	158.00	41.00	6,478.00
3263	STREET LIGHTS	93	93.00	69.35	6,449.55
3264	STREET LIGHTS	71	71.00	38.99	2,768.29



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3266	STREET LIGHTS	1,116	1,089.00	56.90	61,964.16
3267	STREET LIGHTS	130	130.00	41.22	5,358.60
3269	STREET LIGHTS	80	80.00	75.55	6,044.00
3270	STREET LIGHTS	28	28.00	130.56	3,655.68
3271	STREET LIGHTS	214	214.00	94.58	20,240.12
3272	STREET LIGHTS	228	228.00	42.59	9,710.52
3273	STREET LIGHTS	42	42.00	54.73	2,298.66
3274	STREET LIGHTS	94	94.00	44.32	4,166.08
3275	STREET LIGHTS	161	161.00	38.41	6,184.01
3276	STREET LIGHTS	13	13.00	139.95	1,819.35
3277	STREET LIGHTS	22	22.00	48.97	1,077.34
3278	STREET LIGHTS	6	6.00	467.40	2,804.40
3279	STREET LIGHTS	16	16.00	35.08	609.28
3280	STREET LIGHTS	189	189.00	22.77	4,303.53
3281	STREET LIGHTS	394	395.00	39.15	15,464.25
3282	STREET LIGHTS	75	75.00	111.32	8,349.00
3283	STREET LIGHTS	114	114.00	64.30	7,330.20
3284	STREET LIGHTS	35	35.00	63.72	2,230.20
3285	STREET LIGHTS	113	113.00	35.41	4,001.33
3286	STREET LIGHTS	58	58.00	38.54	2,235.32
3287	STREET LIGHTS	89	89.00	60.56	5,389.84
3288	STREET LIGHTS	47	47.00	30.07	1,413.29
3289	STREET LIGHTS	163	163.00	63.18	10,298.34
3291	STREET LIGHTS	24	26.00	35.27	917.02
3292	STREET LIGHTS	37	37.00	111.59	4,128.83
3293	STREET LIGHTS	39	39.00	74.02	2,886.78
3294	STREET LIGHTS	88	88.00	61.80	5,438.40
3295	STREET LIGHTS	36	36.00	49.99	1,799.64
3296	STREET LIGHTS	18	18.00	48.92	880.56
3297	STREET LIGHTS	35	35.00	37.78	1,322.30
3298	STREET LIGHTS	38	38.00	37.86	1,438.68
3299	STREET LIGHTS	19	19.00	37.62	714.78
3300	STREET LIGHTS	72	72.00	59.90	4,312.80



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3301	STREET LIGHTS	9	9.00	178.10	1,602.90
3302	STREET LIGHTS	96	95.00	40.19	3,818.05
3303	STREET LIGHTS	8	8.00	117.91	943.28
3304	STREET LIGHTS	117	116.00	43.92	5,094.72
3305	STREET LIGHTS	129	129.00	88.74	11,447.46
3306	STREET LIGHTS	169	169.00	40.72	6,881.68
3307	STREET LIGHTS	93	93.00	170.99	15,902.07
3308	STREET LIGHTS	111	111.00	153.15	16,999.65
3309	STREET LIGHTS	178	178.00	84.13	14,975.14
3310	STREET LIGHTS	137	137.00	101.84	13,952.08
3311	STREET LIGHTS	73	73.00	26.72	1,950.56
3312	STREET LIGHTS	14	20.14	22.00	443.08
3313	STREET LIGHTS	35	35.00	13.00	455.00
3314	STREET LIGHTS	281	281.00	110.75	31,120.75
3315	STREET LIGHTS	91	91.00	37.69	3,429.79
3316	STREET LIGHTS	73	73.00	56.28	4,108.44
3317	STREET LIGHTS	42	42.00	126.52	5,313.84
3318	STREET LIGHTS	17	93.85	8.88	833.39
3319	STREET LIGHTS	68	68.00	143.56	9,762.08
3320	STREET LIGHTS	74	74.00	103.87	7,666.38
3321	STREET LIGHTS	41	41.00	93.00	3,813.00
3322	STREET LIGHTS	822	808.00	48.19	38,907.64
3323	STREET LIGHTS	855	850.00	88.84	75,514.00
3324	STREET LIGHTS	55	55.00	52.64	2,895.20
3325	STREET LIGHTS	54	54.00	99.61	5,378.94
3326	STREET LIGHTS	19	22.00	19.97	439.34
3327	STREET LIGHTS	69	69.00	130.83	9,027.27
3328	STREET LIGHTS	173	173.00	41.03	7,098.19
3329	STREET LIGHTS	15	15.00	60.98	914.70
3330	STREET LIGHTS	37	37.00	61.54	2,276.98
3331	STREET LIGHTS	146	146.00	121.03	17,670.38
3332	STREET LIGHTS	17	17.00	84.16	1,430.72
3333	STREET LIGHTS	51	54.00	23.68	1,278.72



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3336	STREET LIGHTS	39	39.00	40.49	1,579.11
3337	STREET LIGHTS	205	205.00	40.76	8,355.80
3338	STREET LIGHTS	904	941.00	118.00	111,038.00
3339	STREET LIGHTS	43	43.00	130.84	5,626.12
3340	STREET LIGHTS	113	113.00	91.03	10,286.39
3341	STREET LIGHTS	144	289.72	22.00	6,373.84
3342	STREET LIGHTS	24	24.00	52.48	1,259.52
3344	STREET LIGHTS	105	105.00	144.24	15,145.20
3347	STREET LIGHTS	200	200.00	48.35	9,670.00
3348	STREET LIGHTS	92	92.00	34.64	3,186.88
3349	STREET LIGHTS	397	394.00	104.93	41,342.42
3350	STREET LIGHTS	56	56.00	39.90	2,234.40
3352	STREET LIGHTS	164	164.00	45.64	7,484.96
3353	STREET LIGHTS	35	35.00	44.73	1,565.55
3354	STREET LIGHTS	93	93.00	47.36	4,404.48
3355	STREET LIGHTS	251	251.00	38.99	9,786.49
3356	STREET LIGHTS	140	140.00	122.31	17,123.40
3357	STREET LIGHTS	71	71.00	47.94	3,403.74
3359	STREET LIGHTS	162	162.00	40.79	6,607.98
3360	STREET LIGHTS	1,050	1,048.00	129.17	135,370.16
3362	STREET LIGHTS	60	62.00	21.86	1,358.25
3363	STREET LIGHTS	50	50.00	37.75	1,887.50
3364	STREET LIGHTS	101	101.00	57.03	5,760.03
3365	STREET LIGHTS	35	47.80	41.74	1,995.19
3366	STREET LIGHTS	108	103.00	49.51	5,347.08
3367	STREET LIGHTS	2,756	2,758.00	55.45	152,931.10
3368	STREET LIGHTS	74	74.00	35.81	2,649.94
3369	STREET LIGHTS	5	5.00	36.00	180.00
3370	STREET LIGHTS	41	41.00	38.08	1,561.28
3372	STREET LIGHTS	50	50.00	130.85	6,542.50
3373	STREET LIGHTS	75	75.00	89.72	6,729.00
3374	STREET LIGHTS	19	19.00	116.82	2,219.58
3375	STREET LIGHTS	27	27.00	56.40	1,522.80



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3376	STREET LIGHTS	41	41.00	44.41	1,820.81
3377	STREET LIGHTS	208	208.00	40.56	8,436.48
3378	STREET LIGHTS	24	24.00	21.81	523.44
3379	STREET LIGHTS	19	17.00	31.64	537.88
3380	STREET LIGHTS	176	176.00	68.04	11,975.04
3381	STREET LIGHTS	12	12.00	97.88	1,174.56
3382	STREET LIGHTS	179	218.50	25.00	5,462.50
3383	STREET LIGHTS	72	72.00	64.35	4,633.20
3384	STREET LIGHTS	10	10.00	30.44	304.40
3385	STREET LIGHTS	248	248.00	89.53	22,203.44
3386	STREET LIGHTS	79	79.00	34.39	2,716.81
3387	STREET LIGHTS	84	84.00	31.46	2,642.64
3388	STREET LIGHTS	141	141.00	41.77	5,899.57
3389	STREET LIGHTS	55	55.00	37.58	2,066.90
3390	STREET LIGHTS	115	115.00	84.12	9,673.80
3391	STREET LIGHTS	310	310.00	147.62	45,762.20
3392	STREET LIGHTS	100	100.00	43.69	4,369.00
3393	STREET LIGHTS	171	171.00	65.15	11,140.65
3394	STREET LIGHTS	45	45.00	58.08	2,613.60
3395	STREET LIGHTS	25	25.00	52.66	1,316.50
3396	STREET LIGHTS	133	133.00	121.81	16,200.73
3397	STREET LIGHTS	53	54.00	45.11	2,435.94
3398	STREET LIGHTS	98	98.00	129.90	12,730.20
3399	STREET LIGHTS	219	219.00	45.28	9,916.32
3400	STREET LIGHTS	54	54.00	111.97	6,046.38
3401	STREET LIGHTS	177	177.00	56.66	10,028.82
3402	STREET LIGHTS	132	285.58	16.50	4,664.46
3403	STREET LIGHTS	29	29.00	40.32	1,169.28
3404	STREET LIGHTS	47	47.00	148.49	6,979.03
3405	STREET LIGHTS	46	54.55	42.87	2,338.56
3406	STREET LIGHTS	27	27.00	65.00	1,755.00
3407	STREET LIGHTS	30	30.00	65.05	1,951.50
3408	STREET LIGHTS	114	114.00	114.14	13,011.96



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3409	STREET LIGHTS	428	492.38	36.24	17,843.85
3410	STREET LIGHTS	444	444.00	36.00	15,994.00
3411	STREET LIGHTS	25	25.00	74.12	1,853.00
3412	STREET LIGHTS	10	10.00	90.00	900.00
3413	STREET LIGHTS	38	38.00	39.85	1,514.30
3414	STREET LIGHTS	33	49.00	21.00	1,029.00
3415	STREET LIGHTS	10	10.00	52.00	520.00
3416	STREET LIGHTS	63	63.00	34.26	2,158.38
3417	STREET LIGHTS	41	41.00	131.34	5,384.94
3418	STREET LIGHTS	10	10.00	66.00	660.00
3419	STREET LIGHTS	60	60.00	85.61	5,136.60
3420	STREET LIGHTS	37	37.00	42.64	1,577.68
3421	STREET LIGHTS	29	29.00	60.32	1,749.28
3422	STREET LIGHTS	113	112.00	38.13	4,270.56
3423	STREET LIGHTS	41	41.00	53.54	2,195.14
3424	STREET LIGHTS	445	445.00	92.18	41,020.10
3425	STREET LIGHTS	1,268	1,268.00	103.95	131,808.60
3426	STREET LIGHTS	85	110.00	23.00	2,530.00
3427	STREET LIGHTS	310	310.00	41.46	12,852.60
3428	STREET LIGHTS	144	144.00	38.94	5,607.36
3429	STREET LIGHTS	14	14.00	186.48	2,610.72
3430	STREET LIGHTS	2	3.00	585.10	1,755.30
3431	STREET LIGHTS	268	268.00	98.73	26,459.64
3432	STREET LIGHTS	41	41.00	38.07	1,560.87
3433	STREET LIGHTS	16	16.00	66.46	1,063.36
3434	STREET LIGHTS	100	159.58	25.00	3,989.50
3435	STREET LIGHTS	28	28.00	172.95	4,842.60
3436	STREET LIGHTS	47	47.00	54.52	2,562.44
3437	STREET LIGHTS	67	67.00	42.94	2,876.98
3438	STREET LIGHTS	76	76.00	32.09	2,438.84
3439	STREET LIGHTS	153	153.00	41.08	6,285.24
3440	STREET LIGHTS	606	606.00	169.81	102,904.86
3441	STREET LIGHTS	70	69.00	52.15	3,598.35



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3442	STREET LIGHTS	85	85.00	99.03	8,417.55
3443	STREET LIGHTS	2,883	2,884.00	24.54	70,773.82
3444	STREET LIGHTS	808	808.00	87.62	70,796.96
3445	STREET LIGHTS	154	154.00	100.66	15,501.64
3446	STREET LIGHTS	8	8.00	90.61	724.88
3447	STREET LIGHTS	856	853.00	42.96	36,644.88
3448	STREET LIGHTS	23	23.00	96.93	2,229.39
3449	STREET LIGHTS	27	27.00	76.17	2,056.59
3450	STREET LIGHTS	156	156.00	37.00	5,735.00
3451	STREET LIGHTS	33	39.00	38.05	1,483.94
3452	STREET LIGHTS	217	217.00	142.63	30,950.71
3453	STREET LIGHTS	13	11.00	160.00	1,760.00
3454	STREET LIGHTS	633	633.00	50.82	32,169.06
3455	STREET LIGHTS	115	115.00	90.48	10,405.20
3456	STREET LIGHTS	4,552	4,551.00	30.00	136,530.00
3457	STREET LIGHTS	87	87.00	34.48	2,999.76
3458	STREET LIGHTS	30	43.52	26.35	1,146.78
3459	STREET LIGHTS	81	81.00	50.18	4,064.58
3460	STREET LIGHTS	387	387.00	56.77	21,969.99
3461	STREET LIGHTS	92	92.00	112.00	10,304.00
3462	STREET LIGHTS	109	109.00	56.26	6,132.34
3463	STREET LIGHTS	1,311	1,311.00	107.33	140,709.63
3464	STREET LIGHTS	84	84.00	42.25	3,549.00
3465	STREET LIGHTS	25	20.00	113.24	2,264.79
3466	STREET LIGHTS	18	18.00	52.51	945.18
3467	STREET LIGHTS	74	71.00	42.11	2,989.81
3468	STREET LIGHTS	121	153.75	40.49	6,225.38
3469	STREET LIGHTS	819	819.00	237.53	194,537.07
3470	STREET LIGHTS	15	35.36	28.00	990.08
3471	STREET LIGHTS	20	20.00	82.85	1,657.00
3472	STREET LIGHTS	1,868	1,868.00	111.39	208,076.52
3473	STREET LIGHTS	37	36.00	51.50	1,854.00
3474	STREET LIGHTS	14	14.00	183.90	2,574.60



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
3475	STREET LIGHTS	716	716.00	97.92	70,110.72
3476	STREET LIGHTS	275	275.00	167.99	46,197.25
3477	STREET LIGHTS	178	178.00	91.26	16,244.28
3478	STREET LIGHTS	32	32.00	38.56	1,233.92
3479	STREET LIGHTS	49	76.40	33.00	2,521.20
3480	STREET LIGHTS	93	93.00	115.08	10,702.44
3481	STREET LIGHTS	7	7.00	676.05	4,732.35
3482	STREET LIGHTS	18	18.00	138.78	2,498.04
3483	STREET LIGHTS	22	23.00	442.78	10,183.94
3484	STREET LIGHTS	48	48.00	137.61	6,605.28
3485	STREET LIGHTS	38	38.00	32.44	1,232.72
3486	STREET LIGHTS	199	199.00	121.34	24,146.66
3487	STREET LIGHTS	63	63.00	137.15	8,640.45
3488	STREET LIGHTS	10	10.00	207.79	2,077.90
3489	STREET LIGHTS	178	178.00	103.89	18,492.42
3490	STREET LIGHTS	611	611.00	14.70	8,981.70
3491	STREET LIGHTS	1,483	1,483.00	38.79	57,521.04
3493	STREET LIGHTS	1,458	1,456.00	87.57	127,501.92
3494	STREET LIGHTS	53	53.00	415.11	22,090.83
3495	STREET LIGHTS	12	12.00	61.26	735.12
3496	STREET LIGHTS	30	30.00	56.10	1,683.00
3497	STREET LIGHTS	23	23.00	193.74	4,456.02
3498	STREET LIGHTS	1,039	1,039.00	122.67	127,454.13
3499	STREET LIGHTS	50	50.00	134.64	6,732.00
3500	STREET LIGHTS	112	112.00	83.00	9,296.00
3501	STREET LIGHT	102	102.00	149.00	15,198.00
3502	STREETLIGHTS	115	115.00	184.00	21,160.00
3503	STREETLIGHTS	152	152.00	131.00	19,912.00
3504	STREET LIGHTS	117	117.00	146.00	17,082.00
3506	STREETLIGHTS	222	222.00	285.00	63,270.00
4900	GROVE RST CDD D	3	0.00	1.00	0.00
4910	GROVE RST CDD O	3	0.00	1.00	0.00
5100	WP B.GREEN SUB	11	11.00	28.92	318.12



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5120	SEVILLA SUB MNT	63	63.00	43.94	2,768.22
5130	BRYAN AVENUE	4	4.00	143.00	572.00
5140	SEMINOLE PL MNT	7	7.00	19.58	137.06
5150	PENNSYLV PL ENR	26	26.00	31.13	809.38
5151	PENNSYLV PL ENR	2	2.00	46.70	93.40
5160	PENNSYLV PL MNT	26	26.00	14.16	368.16
5161	PENNSYLV PL MNT	2	2.00	21.24	42.48
5170	WINDSONG SUB	224	224.00	54.31	12,165.44
5180	VIA TUSCANY MNT	7	7.00	54.79	383.53
5190	VIA SIENNA MNT	13	13.00	36.60	475.60
5191	VIA SAL/MAY	13	13.00	408.00	5,304.00
5192	PANSY AVE	18	12,602.25	1.00	12,602.25
5200	EATONVILLE	1	0.00	0.00	0.00
5201	EATONVILLE	1	0.00	0.00	0.00
5300	OCOE STORM	14,705	3,326,806.84	1.00	3,326,806.84
5310	OCOE RES	12,651	12,731.00	252.00	3,208,212.00
5320	OCOE COMM	3	0.00	0.00	0.00
5330	OCOE FIRE RESC	13,751	2,068,117.44	1.00	2,068,117.44
5381	WEST SIDE TWNHM	291	291.00	64.75	18,842.25
5382	LAKE COVE STORM	59	55.00	48.65	2,675.75
5383	BRANDY CREEK	63	63.00	239.82	15,108.66
5400	APOPKA STORM	18,783	456,848.00	1.00	456,848.00
5403	APK MAINE AVE	46	22,540.00	1.00	22,540.00
5404	APK MAINLINE V	60	26,400.00	1.00	26,400.00
5405	APK CIMARRON HD	32	18,000.00	1.00	18,000.00
5450	BELLE ISLE STRM	2,750	3,290.46	110.00	361,950.60
5451	BELLE ISLE RES	2,614	2,613.00	236.00	616,668.00
5555	ORLANDO STORM	89,814	24,026,057.94	1.00	24,026,057.94
5601	EAST GORE ST	13	2,705.30	1.00	2,705.30
5625	BELLEAIRE CR	6	0.00	1.00	0.00
5626	READING DRIVE	13	2,971.58	1.00	2,971.58
5654	WASHINGTON ST	1	27.43	1.00	27.43
5655	MARKS ST	1	270.01	1.00	270.01



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
5657	MOVIE (P & R)	13	227,719.73	1.00	227,719.73
5659	COUNTRY CLUB DR	8	5.00	265.85	2,126.80
5661	CHEROKEE	13	0.00	1.00	0.00
5667	EMBASSY SUITES	1	39,757.88	1.00	39,757.88
5669	VIA TUSC PLACE	19	15,170.97	1.00	15,170.97
5670	FRENCH AVENUE	12	4,013.02	1.00	4,013.02
5671	FAWSETT ROAD	32	12,460.00	1.00	12,460.00
5672	GOLFVIEW TERR	7	1,435.00	1.00	1,435.00
5673	PARK GROVE	31	13,578.00	1.00	13,578.00
5674	TEMPLE GROVE	7	3,871.00	1.00	3,871.00
5675	WILLIAMS DRIVE	15	8,115.00	1.00	8,115.00
5680	TIMBERLANE SHRS	100	3,088.00	1.00	3,088.00
5682	PARK AVENUE	61	56,443.00	1.00	56,443.00
5684	TEMPLE DRIVE	25	0.00	1.00	0.00
5686	COLLEGE QUARTER	150	984.00	1.00	984.00
5689	SEMINOLE DRIVE	1	225.44	1.00	225.44
5697	ORANGE 1792	53	107,439.00	1.00	107,439.00
5698	KEYES AVENUE	22	8,800.00	1.00	8,800.00
5699	STATE OFC BLDG	1	30,000.00	1.00	30,000.00
5700	FALCON TRACE	781	781.00	908.66	708,685.54
5701	FALCON TR#6	45	45.00	908.66	40,889.70
5702	FALCON TR#8	76	76.00	908.66	68,569.20
5710	STONEYBRK WEST	1,874	250,806.80	1.00	250,806.80
5711	SBW STONE CREEK	297	77,517.00	1.00	77,517.00
5712	STONEYBRK WUT4	1,575	531,649.00	1.00	531,649.00
5715	VISTA LAKES O&M	2,196	1,188,895.29	1.00	1,188,895.29
5720	VISTA LAKES DBT	2,192	743,128.35	1.00	743,128.35
5750	URB ORL OPR	2,116	1,650,310.11	1.00	1,650,310.11
5751	URB ORL CAP 01	1,415	2,011,054.20	1.00	2,011,054.20
5753	URB ORL CAP 04	672	809,583.96	1.00	809,583.96
5760	NARCOOSSEE	771	653,583.36	1.00	653,583.36
5770	EAST PARK	852	859,386.94	1.00	859,386.94
5772	MYRTLE CRK BND	1,432	1,396,903.94	1.00	1,396,903.94



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
5773	MYRTLE CRK O&M	1,443	495,865.05	1.00	495,865.05
5774	GREENEWAY O&M	1,879	858,862.29	1.00	858,862.29
5775	GREENEWAY DEBT	1,879	3,699,458.53	1.00	3,699,458.53
5776	BOGGY CRK IMPR	1	1.00	0.00	0.00
5777	WG VILL DBT	21	2,040,572.09	1.00	2,040,572.09
5778	WG VILL O&M	22	54,688.78	1.00	54,688.78
5781	RANDAL PARK	797	1,900,852.62	1.00	1,900,852.62
5783	MIDTOWN ORL	2	0.00	1.00	0.00
5784	STOREY PARK CDD	501	719,903.00	1.00	719,903.00
5800	WND LOT CLEAN	6	8,631.54	1.00	8,631.54
5810	WND STORM	1,278	331,139.96	1.00	331,139.96
5820	WND SOLID WASTE	1,118	326,777.58	1.00	326,777.58
5830	WND WILLOWS	144	13,704.48	1.00	13,704.48
5840	WND FIRE RESCUE	1,259	606,734.96	1.00	606,734.96
5860	WND MARINA BAY	30	23,413.50	1.00	23,413.50
5870	WND SUNSET BAY	23	11,546.69	1.00	11,546.69
600C	RANGER	1,275	452.46	246.52	111,540.67
600D	RANGER	112	24.08	246.52	5,936.11
600L	RANGER	40	9.80	246.52	2,415.88
601R	RANGER	128	20.87	491.08	10,248.73
602R	RANGER	110	14.72	728.23	10,719.50
603R	RANGER	35	5.45	728.23	3,968.84
604R	RANGER	10	0.00	0.00	0.00
606R	RANGER	61	11.50	728.23	8,374.68
607R	RANGER	72	14.29	728.23	10,406.44
666C	RANGER	517	1,101.34	246.52	271,502.13
666E	RANGER	2,491	3,797.67	246.52	936,202.68
666G	RANGER	74	2,690.51	0.00	0.00
666L	RANGER	72	180.54	246.52	44,506.73
7777	VALENCIA WATER	5,392	9,467.00	61.52	582,328.49
777A	VALENCIA	48	0.00	0.00	0.00
8000	TOHOPEKALIGA WA	287	0.00	0.00	0.00



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District Code	District Description	Total Number of Parcels	Total Number of Units	Taxing Rate	Total District Charge
Totals		699,533	52,599,780.11		131,272,911.01

IV. MILLAGE AND BUDGET RESOLUTIONS

Mayor Jacobs: Convene Millages and Funds Public Hearing.

**County Administrator
Ajit Lalchandani:** Brief budget remarks.

**OMB Manager
Kurt Petersen:** Announce all millage information.

Mayor Jacobs: Call for public comment.

Mayor Jacobs: Motion to adopt Millage Resolution.

**OMB Manager
Kurt Petersen:** Announce budget information.

Mayor Jacobs: Motion to adopt Budget Resolution.

Mayor Jacobs: Close All Other Millages and Funds Public Hearing.

MILLAGE AND BUDGET RESOLUTIONS

MILLAGE RESOLUTION

A RESOLUTION ADOPTING A TENTATIVE MILLAGE RATE FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES OR ENTITIES IDENTIFIED IN THIS RESOLUTION; STATING THE PERCENTAGE BY WHICH THE TENTATIVE MILLAGE RATE AS ADOPTED HEREIN IS MORE THAN OR LESS THAN THE INDIVIDUAL ROLLED BACK MILLAGE RATE FOR EACH PURPOSE OR ENTITY IDENTIFIED; STATING THE PERCENTAGE INCREASE OR DECREASE OF PROPERTY TAXES FOR ORANGE COUNTY AND FOR THE PURPOSES AND ENTITIES IDENTIFIED HEREIN; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. Pursuant to Florida Statute 200.065, Orange County established a rolled-back rate for each purpose and entity identified below.
2. In accordance with Florida Statute 200.065(2)b, Orange County, at a public meeting held on July 17, 2018, adopted proposed millages for the purposes and entities set forth below for the year commencing October 1, 2018 and ending September 30, 2019.
3. A public hearing was held beginning at 5:01 p.m. on September 6, 2018, to adopt tentative millage rates for the purpose and for the entities identified below.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS:

Section 1. The following tentative millage rates are hereby established and fixed for the following purposes and entities. The associated percentages are the percentages by which the millage rate adopted herein is more than or less than the rolled-back millage rate for each of the following purposes and entities:

<u>FUND</u>	<u>ROLLED-BACK</u>	<u>MILLAGE</u>	<u>PERCENTAGE INC/DEC OVER THE ROLLED- BACK RATE</u>
County-Wide Base Millage			
- General Fund	3.7732	4.0441	6.37%
- Capital Projects Fund	0.2282	0.2250	6.37%
- Parks Fund	0.1679	0.1656	6.37%
Total County-Wide Base Millage	4.1693	4.4347	6.37%
Unincorporated Tax District	1.6912	1.8043	6.69%
County Fire & EMS	2.1031	2.2437	6.69%
OBT Corridor Improvement	0.5502	0.5932	7.82%
OBT Neighborhoods Improvement	0.2379	0.2554	7.36%
Orlando Central Park MSTU	1.0829	1.1549	6.65%
I-Drive Master Transit	0.2300	0.2334	1.48%
I-Drive Bus Service	0.7414	0.7523	1.47%
N I-Drive Improvement	0.1482	0.1601	8.03%

<u>FUND</u>	<u>ROLLED-BACK</u>	<u>MILLAGE</u>	<u>PERCENTAGE INC/DEC OVER THE ROLLED- BACK RATE</u>
Apopka Vineland Improvement	0.5815	0.6000	3.18%
Bass Lake	1.3671	1.3872	1.47%
Big Sand Lake	0.1319	0.1378	4.47%
Lake Holden	2.3705	2.5337	6.88%
Lake Irma	0.6031	0.6200	2.80%
Lake Jean	0.3839	0.3200	-16.64%
Lake Jessamine	0.6181	0.6545	5.89%
Lake Killarney	0.8488	0.8613	1.47%
Lake Mary	1.7701	3.0000	69.48%
Lake Ola	1.9749	2.0000	1.27%
Lake Pickett	1.6699	1.7597	5.38%
Lake Price	1.1370	1.1910	4.75%
Lake Rose	1.9833	2.0125	1.47%
Little Lake Fairview	0.4687	0.5000	6.68%
South Lake Fairview	0.2006	0.2134	6.38%
Lake Conway Water & Navigation	0.3904	0.4107	5.20%
Windermere Navigation	0.2440	0.2528	3.61%
Aggregate	6.4416	6.6619	3.42%

Section 2. The percentages set forth in the immediate preceding section are the percentage increase or decrease over the rolled-back rate for each of the foregoing purposes and entities.

Section 3. The tentative millage rates set forth above and the percentage increase or decrease set forth above are adopted for the purposes specified in F.S. 200.065, subject to revision by the Board of County Commissioners at the final budget hearing on September 20, 2018.

Section 4. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 6th DAY OF SEPTEMBER, 2018.

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By: _____
Teresa Jacobs
County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk to the Board of County Commissioners

By: _____
Deputy Clerk

BUDGET RESOLUTION

A RESOLUTION ADOPTING THE TENTATIVE BUDGETS FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES AND ENTITIES IDENTIFIED IN THE RESOLUTION; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

P R E M I S E S

1. Orange County, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose and for each entity identified in Attachment "A" at a public meeting held on July 17, 2018.

2. A public hearing was held beginning at 5:01 p.m. on September 6, 2018, to adopt tentative budgets for the purposes and entities identified in Attachment "A".

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS:

Section 1. The tentative budget, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes and entities enumerated.

Section 2. The tentative budgets set forth in Attachment "A" are adopted for the year commencing October 1, 2018 and ending September 30, 2019, for the purposes specified in F.S. 200.065.

Section 3. In order to effect an orderly year-end closeout of all financial books and records for Orange County, the County Administrator is hereby authorized and directed to increase the corresponding line item appropriations in the budgets herein contained to the extent of those purchase orders which shall have been issued prior to September 30, 2018, but shall not have been filled prior to that date, and is authorized and directed to pay all such purchase orders upon receipt of the goods or services therein specified from the funds so appropriated. The County Administrator is hereby further authorized and directed to increase the budget appropriations to the extent of any unexpended balances from state, federal or other grants as of the end of business on September 30, 2018; the County Administrator shall be authorized to expend such appropriations for the purposes approved by the Board of County Commissioners in connection with such state, federal and other grants. Corresponding changes in the anticipated revenue accounts also are hereby authorized. The County Administrator shall, prior to January 31, 2019, report to the Board of County Commissioners all such purchase orders and grants for consideration in amending the budget accordingly. If required by law, the Board of County Commissioners shall hold a public hearing for this budget amendment in accordance with the requirements of Florida Statutes 129.06 (2) (F).

Section 4. Pursuant to generally accepted accounting principles, the remaining FY 2017-18 Miscellaneous Construction Projects fund balance is proportionately assigned to FY 2018-19 capital projects in accordance with the approved FY 2018-19 five-year CIP plan. To the extent available, an amount equal to the FY 2018-19 budgeted interfund transfers from the Sales Tax Trust Fund are proportionately assigned to general fund public safety expenditures and to transportation expenditures of the indicated governmental funds.

Section 5. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 6th DAY OF SEPTEMBER, 2018.

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

By: _____
Teresa Jacobs
County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller
As Clerk to the Board of County Commissioners

By: _____
Deputy Clerk

COMPARISON OF BUDGETED FUND STRUCTURE

ATTACHMENT “A

Budgeted Fund Structure

Fund Type / Name	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget	Percent Change Over 3/31
I. General Fund and Sub Funds					
General Fund and Subfunds	\$ 917,708,943	\$ 965,169,687	\$ 2,311,394	\$ 967,481,081	5.4 %
Total	\$ 917,708,943	\$ 965,169,687	\$ 2,311,394	\$ 967,481,081	5.4%
II. Special Revenue Funds					
7000 Level (Federal) Grant - Funds *	\$ 121,190,431	\$ 70,157,116	\$ 1,752,077	\$ 71,909,193	(40.7)%
8000 Level (State) Grants - Funds *	9,589,914	2,007,985	75,000	2,082,985	(78.3)%
911 Fee	24,253,536	23,995,351	0	23,995,351	(1.1)%
Air Pollution Control	1,158,060	1,169,993	0	1,169,993	1.0 %
Air Quality Improvement	263,518	196,077	0	196,077	(25.6)%
Animal Services Trust Funds	195,156	224,112	0	224,112	14.8 %
Aquatic Weed (Non-Tax) Districts	433,422	510,195	(123,620)	386,575	(10.8)%
Aquatic Weed (Tax) Districts	4,901,940	5,177,698	339	5,178,037	5.6 %
Boating Improvement Program	1,418,854	1,375,122	0	1,375,122	(3.1)%
Building Safety	46,068,801	45,493,505	5,000,000	50,493,505	9.6 %
Conservation Trust Funds	5,530,987	4,889,812	0	4,889,812	(11.6)%
Constitutional Gas Tax	30,185,357	23,696,237	0	23,696,237	(21.5)%
Court Facilities	6,933,222	6,432,799	0	6,432,799	(7.2)%
Court Technology	5,894,455	5,396,751	0	5,396,751	(8.4)%
Crime Prevention ORD 98-01	182,562	207,000	0	207,000	13.4 %
Cyber Safety	130	130	0	130	- %
Driver Education Safety Trust Fund	557,369	522,975	0	522,975	(6.2)%
Drug Abuse Trust Fund	349,263	120,900	109,443	230,343	(34.0)%
Energy Efficiency Renew Energy & Conservation	48,704	4,038	0	4,038	(91.7)%
I-Drive MSTU Funds	6,809,830	6,797,824	165,426	6,963,250	2.3 %
Inmate Commissary Fund	3,836,533	4,106,537	0	4,106,537	7.0 %
International Drive CRA	51,359,262	55,528,335	839,225	56,367,560	9.8 %
Juvenile Court Programs	380,415	289,693	0	289,693	(23.8)%
Law Enforcement / Confiscated Property	1,548,052	951,750	0	951,750	(38.5)%
Law Enforcement / Education Corrections	597,512	626,308	0	626,308	4.8 %
Law Enforcement / Education Sheriff	425,831	311,915	0	311,915	(26.8)%
Law Library	285,638	285,475	0	285,475	(0.1)%
Legal Aid Programs	1,017,017	1,267,017	0	1,267,017	24.6 %
Local Court Programs	1,215,370	1,253,676	0	1,253,676	3.2 %
Local Housing Asst (SHIP)	15,461,272	11,553,345	0	11,553,345	(25.3)%
Local Option Gas Tax	53,844,873	47,564,250	6,000,000	53,564,250	(0.5)%
Mandatory Refuse Collection	55,214,904	60,630,186	(597,194)	60,032,992	8.7 %
MSBU Agency Funds	5,544	30	0	30	(99.5)%
Municipal Service Districts	42,827,154	44,428,195	(80,962)	44,347,233	3.5 %
OBT Comm Redevelopment Area Trust Fund	641,277	587,871	1,223	589,094	(8.1)%
OC Fire Prot & EMS/MSTU	207,832,541	211,906,206	6,563,857	218,470,063	5.1 %
Orange Blossom Trail NID 90-24	184,574	184,574	0	184,574	- %
Parks and Recreation Fund	46,017,186	44,275,113	5,142,206	49,417,319	7.4 %
Parks and Recreation Scholarship	46,208	46,380	0	46,380	0.4 %
Pine Hills Local Govt NID	394,801	337,716	0	337,716	(14.5)%
Pollutant Storage Tank	3,686	11,417	0	11,417	209.7 %
School Impact Fees	104,538,000	109,297,500	0	109,297,500	4.6 %
Special Tax MSTU	183,203,334	194,171,675	2,311,394	196,483,069	7.2 %
Teen Court	1,115,518	1,049,460	0	1,049,460	(5.9)%
Transportation Trust	131,998,051	110,849,297	7,000,000	117,849,297	(10.7)%
Tree Replacement Trust	1,866,387	1,125,987	0	1,125,987	(39.7)%
Water and Navigation Funds	11,286,774	11,233,711	2,372	11,236,083	(0.4)%
Total	\$ 1,183,113,225	\$ 1,112,249,239	\$ 34,160,786	\$ 1,146,410,025	(3.1)%

Fund Type / Name	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget	Percent Change Over 3/31
III. Debt Service Funds					
Capital Improvement Bonds	\$ 45,154,021	\$ 53,151,565	\$ 0	\$ 53,151,565	17.7 %
Orange County Promissory Note Series 2010	3,094,817	2,848,441	0	2,848,441	(8.0)%
Public Facilities Bonds	8,761,785	8,767,750	0	8,767,750	0.1 %
Public Service Tax Bonds	141,019,437	143,245,692	0	143,245,692	1.6 %
Sales Tax Trust Fund	358,437,340	346,115,449	10,000,000	356,115,449	(0.6)%
Total	\$ 556,467,400	\$ 554,128,897	\$ 10,000,000	\$ 564,128,897	1.4%
IV. Enterprise Funds					
Convention Center Funds	\$ 547,655,705	\$ 570,836,783	\$ 40,000,000	\$ 610,836,783	11.5 %
Other Enterprise Funds	12,211,507	0	0	0	(100.0)%
Solid Waste System	123,616,559	130,016,074	(3,823,804)	126,192,270	2.1 %
Water Utilities System	443,554,480	446,898,203	(7,016,788)	439,881,415	(0.8)%
Water Utilities System MSTUs	332,983	417,782	0	417,782	25.5 %
Total	\$ 1,127,371,234	\$ 1,148,168,842	\$ 29,159,408	\$ 1,177,328,250	4.4%
V. Internal Service Funds					
Employees Benefits	\$ 158,334,537	\$ 165,900,000	\$ 0	\$ 165,900,000	4.8 %
Fleet Management Dept	20,460,517	18,512,222	2,000,000	20,512,222	0.3 %
Risk Management Program	72,700,300	72,700,300	0	72,700,300	- %
Total	\$ 251,495,354	\$ 257,112,522	\$ 2,000,000	\$ 259,112,522	3.0%
VI. Capital Construction Funds					
Fire Impact Fees	\$ 8,211,972	\$ 4,319,702	\$ 6,473,231	\$ 10,792,933	31.4 %
Lakeside Village Adequate Public Facility	1,808,791	515,206	0	515,206	(71.5)%
Law Enforcement Impact Fees	12,583,374	9,549,635	0	9,549,635	(24.1)%
Miscellaneous Construction Projects	216,891,723	83,685,495	60,193,215	143,878,710	(33.7)%
Parks & Recreation Impact Fees	24,462,263	15,311,691	7,000,000	22,311,691	(8.8)%
Transportation - Deficient Segment Funds	8,800,568	9,474,734	0	9,474,734	7.7 %
Transportation Impact Fees	122,940,582	92,270,950	20,000,000	112,270,950	(8.7)%
Total	\$ 395,699,273	\$ 215,127,413	\$ 93,666,446	\$ 308,793,859	(22.0)%
Combined Total All Funds	\$ 4,431,855,429	\$ 4,251,956,600	\$ 171,298,034	\$ 4,423,254,634	(0.2)%

* - FY 2017 - 18 Grant funds include the year-end grant roll.

**STATEMENT OF
CHANGES TO
RECOMMENDED
FY 2018-19 BUDGET**

Statement of Changes Summary by Division - All Funds

Agency Name / Comments	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget
Constitutional Officers				
BCC Capital Projects	\$ 22,531,540	\$ 4,875,980	\$ 0	\$ 4,875,980
Board of County Commissioners	2,095,186	2,187,760	0	2,187,760
Clerk of Courts	342,950	450,000	0	450,000
Comptroller	4,572,754	5,176,629	0	5,176,629
County Mayor	747,826	773,549	0	773,549
Court Administration	2,887,147	2,018,622	0	2,018,622
Property Appraiser	12,428,477	14,741,069	(111,293)	14,629,776
Public Defender	158,136	140,294	0	140,294
Sheriff	259,359,301	262,157,086	2,719,288	264,876,374
State Attorney	71,299	71,299	0	71,299
Supervisor of Elections	10,697,341	10,154,482	0	10,154,482
Tax Collector	32,812,000	35,699,000	(505,190)	35,193,810
Total	\$ 348,703,957	\$ 338,445,770	\$ 2,102,805	\$ 340,548,575

The Property Appraiser General Fund expenditure for commissions and fees decreased due to a decrease in the Property Appraiser's budget, as approved by the Florida Department of Revenue.

On August 21, 2018, the Board approved 75 additional school resource officer (SRO) positions to be included in the Sheriff's FY 2018-19 budget. Funding for Orange County's share of the 75 additional SROs is \$7,055,188, and includes funding for personnel services, vehicles, uniforms, and equipment. Specifically, funding for vehicle and equipment in the amount of \$4,335,900 will be funded by the Law Enforcement fees, which is already included in the budget. The remaining \$2,719,288 is being added to the FY 2018-19 budget to pay for personnel services and operating costs. It is anticipated that the 75 SRO positions will be phased in throughout the fiscal year, and depending on when these positions are hired, funding will be adjusted accordingly to reflect the actual cost.

The Tax Collector General Fund expenditure for commissions and fees decreased due to the net effect of an increase in property values and a decrease in the Orange County School Board millage rate. Funding for the Tax Collector is based on a statutory formula.

Administrative Services

Business Development	\$ 1,256,261	\$ 1,062,697	\$ 0	\$ 1,062,697
Capital Projects	2,379,859	4,933,222	0	4,933,222
Facilities Management	57,881,773	50,645,642	0	50,645,642
Fiscal & Operational Support	1,016,336	946,115	0	946,115
Fleet Management	20,460,517	18,512,222	2,000,000	20,512,222
Procurement	2,392,823	2,392,395	0	2,392,395
Real Estate Management	10,680,259	11,005,402	0	11,005,402
Total	\$ 96,067,828	\$ 89,497,695	\$ 2,000,000	\$ 91,497,695

The Fleet Management Division budget has been adjusted for updated fund balance projections.

Agency Name / Comments	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget
Community, Environmental and Development Services				
Building Safety	\$ 46,128,801	\$ 45,493,505	\$ 5,000,000	\$ 50,493,505
Code Enforcement	10,622,463	8,075,241	0	8,075,241
Environmental Protection	42,159,674	42,178,269	(142,522)	42,035,747
Fiscal & Operational Support	6,565,476	6,360,229	0	6,360,229
Housing and Community Development	68,082,099	36,591,404	1,679,139	38,270,543
Parks & Recreation	94,770,404	61,498,306	12,142,206	73,640,512
Planning	4,247,709	3,367,810	0	3,367,810
Transportation Planning	3,797,408	2,507,451	0	2,507,451
Zoning	2,220,335	2,369,516	0	2,369,516
Total	\$ 278,594,369	\$ 208,441,731	\$ 18,678,823	\$ 227,120,554

The Building Safety Division budget has been adjusted for updated fund balance projections.

The Environmental Protection Division budget includes updated fund balance projections for lake funds.

The Housing and Community Development Division budget has been adjusted for updated grant funding.

The Parks and Recreation Division budget has been adjusted for updated fund balance projections and ad valorem projections. Also, included is \$182,000 to fund the restroom portion of the Town of Oakland Arts and History Museum project, which will serve users of the West Orange Trail.

Convention Center

Convention Center Capital Planning	\$ 59,115,310	\$ 57,893,085	\$ 0	\$ 57,893,085
Convention Center Event Operations	16,656,513	16,566,607	0	16,566,607
Convention Center Facility Operations	35,188,246	33,686,646	0	33,686,646
Convention Center Non-Operating	409,508,266	436,417,569	40,000,000	476,417,569
Convention Center Sales & Marketing	2,997,232	2,890,966	0	2,890,966
Convention Center Security	4,434,608	4,549,254	0	4,549,254
Convention Center Strategic Planning	3,426,439	3,356,211	0	3,356,211
Fiscal & Operational Support	16,329,091	15,476,445	0	15,476,445
Total	\$ 547,655,705	\$ 570,836,783	\$ 40,000,000	\$ 610,836,783

The Convention Center budget has been adjusted for updated fund balance projections.

Corrections

Community Corrections	\$ 10,841,626	\$ 11,262,839	\$ 730	\$ 11,263,569
Corrections Admin / Command	8,037,301	7,981,705	1,378	7,983,083
Corrections CIP	12,578,355	1,350,000	0	1,350,000
Corrections Health Services	23,521,458	24,421,414	0	24,421,414
Fiscal & Operational Support	5,452,129	5,471,731	0	5,471,731
In-Custody Security Operations	53,664,367	57,633,756	351,109	57,984,865
In-Custody Support Services	44,508,955	46,266,051	293,106	46,559,157
Inmate Administrative Services	11,201,160	11,683,925	23,311	11,707,236
Total	\$ 169,805,351	\$ 166,071,421	\$ 669,634	\$ 166,741,055

The Corrections Department budget has been updated to account for base wage changes to the Fraternal Order of Police (FOP) contract that was approved by the Board on July 17, 2018.

Agency Name / Comments	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget
Family Services				
Citizen Resource & Outreach	\$ 4,913,473	\$ 4,927,660	\$ 0	\$ 4,927,660
Citizens' Commission for Children	15,397,912	15,605,835	0	15,605,835
Community Action	13,468,804	9,335,294	0	9,335,294
Consumer Fraud	329,175	329,237	0	329,237
Cooperative Extension Services	1,428,464	1,342,925	0	1,342,925
Fiscal & Operational Support	1,061,777	1,068,378	0	1,068,378
Head Start	19,034,425	18,212,859	72,938	18,285,797
Neighborhood Preservation & Revitalization	2,959,440	2,794,515	75,000	2,869,515
Regional History Center	3,436,915	2,993,962	0	2,993,962
Youth and Family Services	24,795,233	20,303,814	0	20,303,814
Total	\$ 86,825,618	\$ 76,914,479	\$ 147,938	\$ 77,062,417

The Head Start Division budget reflects an increase for updated grants funding.

The Neighborhood Preservation and Revitalization Division budget reflects an increase for a new grant for the Central Florida Urban League.

Fire Rescue

Fire Communication	\$ 5,550,779	\$ 5,769,718	\$ 0	\$ 5,769,718
Fire Infrastructure & Asset Management	57,776,200	39,873,488	12,143,231	52,016,719
Fire Operations	129,996,132	131,188,470	0	131,188,470
Fire Planning & Technical Services	4,666,513	4,879,025	0	4,879,025
Fiscal & Operational Support	46,132,022	37,586,173	893,857	38,480,030
Office of Emergency Management	1,852,305	1,108,749	0	1,108,749
State Fire Control	24,700	24,700	0	24,700
Total	\$ 245,998,651	\$ 220,430,323	\$ 13,037,088	\$ 233,467,411

The Fire Rescue Department budget has been adjusted for updated fund balance projections, updated interlocal agreements revenue projections for fire services, and unspent funds due to timing of capital project expenditures that will be rebudgeted in FY 2019.

Health Services

Animal Services	\$ 14,782,274	\$ 8,626,838	\$ 0	\$ 8,626,838
Drug Free Community Office	1,997,213	1,572,354	0	1,572,354
Fiscal & Operational Support	22,590,765	17,122,260	(61,581)	17,060,679
Health EMS	1,833,796	1,884,840	61,581	1,946,421
Medical Clinic	37,572,419	37,417,820	0	37,417,820
Medical Examiner	5,191,094	5,623,954	0	5,623,954
Mental Health & Homeless Issues	16,953,548	14,197,792	400,000	14,597,792
Mosquito Control	2,582,132	2,621,682	0	2,621,682
Public Health	1,902,000	1,945,475	0	1,945,475
Total	\$ 105,405,241	\$ 91,013,015	\$ 400,000	\$ 91,413,015

A Project Coordinator position is being transferred from the Fiscal & Operational Support Division back to the Health Emergency Management Services (EMS) Division.

The Mental Health & Homeless Issues Division budget adjustment includes \$400,000 for the Criminal Mental Health Diversion Pilot Program, as approved by the Board on August 21, 2018.

Agency Name / Comments	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget
Office of Accountability				
911 System	\$ 24,253,536	\$ 23,995,351	\$ 0	\$ 23,995,351
Economic Trade & Tourism Development	8,361,007	8,476,398	0	8,476,398
Fiscal and Business Services	463,938	483,291	0	483,291
Human Resources	9,947,001	9,770,026	0	9,770,026
Information Systems and Services	57,667,515	52,388,257	0	52,388,257
Management and Budget	1,479,090	1,513,408	0	1,513,408
Medical Benefits Fund	158,334,537	165,900,000	0	165,900,000
Professional Standards	1,288,513	1,379,584	0	1,379,584
Risk Management Operations	2,212,961	3,384,293	0	3,384,293
Risk Management Program	70,487,339	69,316,007	0	69,316,007
Total	\$ 334,495,437	\$ 336,606,615	\$ 0	\$ 336,606,615

No changes have been made to the Proposed Budget.

Public Works

Development Engineering	\$ 3,210,121	\$ 3,589,890	\$ 0	\$ 3,589,890
Fiscal & Operational Support	41,554,966	11,785,722	0	11,785,722
Highway Construction	2,307,059	2,310,419	0	2,310,419
Public Works Engineering	123,525,390	87,873,392	0	87,873,392
Public Works Reserves	119,802,200	105,812,540	33,000,000	138,812,540
Public Works Stormwater Mgt.	30,096,869	24,282,618	0	24,282,618
Roads & Drainage	89,573,624	90,550,133	0	90,550,133
Traffic Engineering	19,871,361	17,292,989	0	17,292,989
Total	\$ 429,941,590	\$ 343,497,703	\$ 33,000,000	\$ 376,497,703

The Public Works Department budget has been adjusted for updated fund balance projections. Most of the adjustments are unspent funds due to timing of capital project expenditures that will be rebudgeted in FY 2019.

Utilities

Fiscal & Operational Support	\$ 128,405,845	\$ 105,579,770	\$(7,016,788)	\$ 98,562,982
Solid Waste	178,831,463	190,646,260	(4,420,998)	186,225,262
Utilities Customer Service	15,327,642	15,664,817	0	15,664,817
Utilities Engineering	195,585,158	210,420,793	0	210,420,793
Utilities Field Services	50,768,435	48,876,956	0	48,876,956
Water Reclamation	35,937,358	37,392,253	0	37,392,253
Water Utilities	29,785,491	28,963,614	0	28,963,614
Total	\$ 634,641,392	\$ 637,544,463	\$(11,437,786)	\$ 626,106,677

The Utilities Fund (4420), Solid Waste Fund (4410), and Mandatory Refuse Fund (1006) budgets have been adjusted for updated fund balance projections and projected rollovers.

Capital Projects

Capital Improvements Bond Fund	\$ 45,154,021	\$ 53,151,565	\$ 0	\$ 53,151,565
Capital Projects Fund Reserves	36,611,499	4,188,154	60,193,215	64,381,369
Total	\$ 81,765,520	\$ 57,339,719	\$ 60,193,215	\$ 117,532,934

The Capital Projects Fund Reserves and Provision for CIP Rebudgets have been adjusted for updated fund balance projections and rebudget amounts for capital improvement projects that are underway but not yet complete.

Agency Name / Comments	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget
MSTUs				
Int'l Drive Bus Service MSTU	\$ 4,415,654	\$ 4,435,948	\$ 123,328	\$ 4,559,276
Int'l Drive Planning MSTU	2,249,642	2,213,358	38,827	2,252,185
MSTU / MSBU Funds	19,851,328	20,644,077	(89,870)	20,554,207
North I-Drive Improvement MSTU	144,534	148,518	3,271	151,789
Orlando Central Park Drainage	3,096,750	3,659,538	6,975	3,666,513
Total	\$ 29,757,908	\$ 31,101,439	\$ 82,531	\$ 31,183,970

MSTU budget changes reflect changes in taxable values and adjustments for some MSTU expenditure requirements.

Other Appropriations

Arts & Science Agencies	\$ 814,264	\$ 830,549	\$ 575,742	\$ 1,406,291
Charter Review	0	51,925	0	51,925
East Central Florida Regional Planning	267,473	274,470	0	274,470
Interfund Transfers	28,084,103	31,007,848	823,686	31,831,534
Non-Departmental	34,278,791	55,923,013	59,105	55,982,118
OBT Crime Prevention Fund	184,574	184,574	0	184,574
Reserves - General Fund	68,514,084	69,431,699	(2,297,965)	67,133,734
Total	\$ 132,143,289	\$ 157,704,078	\$(839,432)	\$ 156,864,646

The Arts and Science Agencies has been increased to restore the dollar per capita funding to United Arts from the General Fund.

The interfund transfers from the General Fund to the International Drive CRA and the Orange Blossom Trail CRA increased due to an increase in taxable values for the CRAs.

The Non-Departmental budget includes funding in the amount of \$7,500 to provide funding to the South Apopka Ministerial Alliance to support the Apopka MLK holiday activities to be held on January 21, 2019. Also included are adjustments for taxable value increases for the CRAs.

Reserves-General Fund equates to 7.0% of the total General Fund budget. The decrease represents the net result of all adjustments to both revenues and expenditures within the General Fund.

Other Court Funds

Court Facilities	\$ 6,933,222	\$ 6,432,799	\$ 0	\$ 6,432,799
Court Technology	5,894,455	5,396,751	0	5,396,751
Juvenile Court Programs	380,415	289,693	0	289,693
Law Library	285,638	285,475	0	285,475
Legal Aid Programs	1,017,017	1,267,017	0	1,267,017
Local Court Programs	1,215,370	1,253,676	0	1,253,676
Total	\$ 15,726,117	\$ 14,925,411	\$ 0	\$ 14,925,411

No changes have been made to the Proposed Budget.

Other Offices

Agenda Development	\$ 263,554	\$ 274,174	\$ 0	\$ 274,174
Arts and Cultural Affairs	228,095	235,816	0	235,816
Communications	2,492,332	2,445,820	0	2,445,820
County Administrator	2,028,229	2,214,137	0	2,214,137
County Attorney	4,776,070	4,945,965	0	4,945,965
Legislative Affairs	588,802	585,597	0	585,597
Orange TV	1,112,305	1,175,472	0	1,175,472
Regional Mobility	45,834,336	47,386,429	0	47,386,429
Total	\$ 57,323,723	\$ 59,263,410	\$ 0	\$ 59,263,410

No changes have been made to the Proposed Budget.

Agency Name / Comments	FY 2017 - 18 Budget as of 03/31/2018	FY 2018 - 19 Worksession Budget	FY 2018 - 19 Proposed Adjustments	FY 2018 - 19 Proposed Budget
Special Revenue				
Donations Fund	\$ 47,937	\$ 33,750	\$ 0	\$ 33,750
Drivers Safety Education	557,369	522,975	0	522,975
Drug Abuse Trust Fund	349,263	120,900	109,443	230,343
Int'l Drive CRA	38,572,795	48,561,585	839,225	49,400,810
Orange Blossom Trail CRA	641,277	587,871	1,223	589,094
Orange Blossom Trail MSTU	456,719	473,918	601	474,519
Orange Blossom Trail Neighborhood	418,477	423,480	1,332	424,812
Public Facilities	8,761,785	8,767,750	0	8,767,750
Public Service Tax	141,019,437	143,245,692	0	143,245,692
Sales Tax	358,437,340	346,115,449	10,000,000	356,115,449
School Impact Fees	104,538,000	109,297,500	0	109,297,500
Special Tax MSTU	183,203,334	194,171,675	2,311,394	196,483,069
Total	\$ 837,003,733	\$ 852,322,545	\$ 13,263,218	\$ 865,585,763

The Drug Abuse Trust Fund has been adjusted for updated fund balance projections.

The International Drive CRA budget increased due to an increase in taxable values for the CRA. Other Special Revenue Funds have been updated for changes in estimates.

The Sales Tax Trust Fund budget has been adjusted for updated fund balance projections.

County Total	\$ 4,431,855,429	\$ 4,251,956,600	\$ 171,298,034	\$ 4,423,254,634
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CIP SUMMARY

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Administrative Services											
Capital Projects											
1708	1023	Gun Range Maintenance	2,320,123	64,783	0	0	0	0	0	0	2,384,906
		Org Subtotal	2,320,123	64,783	0	0	0	0	0	0	2,384,906
1757	1023	RCC Electrical Improvements	1,703,568	296,432	0	0	0	0	0	0	2,000,000
		Org Subtotal	1,703,568	296,432	0	0	0	0	0	0	2,000,000
1763	1023	Warehouse Space Consolidation	0	30,000	0	0	0	0	0	0	30,000
		Org Subtotal	0	30,000	0	0	0	0	0	0	30,000
2074	1023	Cultural Community Center	0	0	0	2,000,000	2,400,000	0	0	0	4,400,000
		Org Subtotal	0	0	0	2,000,000	2,400,000	0	0	0	4,400,000
2076	1023	County Services Building	0	0	3,000,000	11,250,000	11,250,000	0	0	0	25,500,000
		Org Subtotal	0	0	3,000,000	11,250,000	11,250,000	0	0	0	25,500,000
		DIVISION SUBTOTAL	4,023,691	391,215	3,000,000	13,250,000	13,650,000	0	0	0	34,314,906
Facilities Management											
0263	1023	Improvements to Facilities	8,452,424	4,938,985	3,382,400	3,500,500	3,184,100	2,000,000	2,000,000	0	27,458,409
		Org Subtotal	8,452,424	4,938,985	3,382,400	3,500,500	3,184,100	2,000,000	2,000,000	0	27,458,409
1703	1023	Administration Center HVAC	23,850	796,537	29,613	2,000,000	3,000,000	2,000,000	0	0	7,850,000
		Org Subtotal	23,850	796,537	29,613	2,000,000	3,000,000	2,000,000	0	0	7,850,000
1755	1023	Courthouse HVAC & Building Imp	322,752	1,451,271	3,000,000	4,000,000	4,000,000	2,930,978	0	0	15,705,001
		Org Subtotal	322,752	1,451,271	3,000,000	4,000,000	4,000,000	2,930,978	0	0	15,705,001

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
1756											
	1023	Corrections HVAC & Building Imp	181,717	2,521,652	0	4,000,000	4,000,000	5,846,631	0	0	16,550,000
		<i>Org Subtotal</i>	181,717	2,521,652	0	4,000,000	4,000,000	5,846,631	0	0	16,550,000
1758											
	1023	Corrections Boiler Replacement	0	1,400,000	0	800,000	0	0	0	0	2,200,000
		<i>Org Subtotal</i>	0	1,400,000	0	800,000	0	0	0	0	2,200,000
1759											
	1023	Corrections Work Release HVAC	0	1,500,000	0	1,100,000	0	0	0	0	2,600,000
		<i>Org Subtotal</i>	0	1,500,000	0	1,100,000	0	0	0	0	2,600,000
1760											
	1023	Corrections Security Doors	0	750,000	750,000	1,000,000	1,965,000	0	0	0	4,465,000
		<i>Org Subtotal</i>	0	750,000	750,000	1,000,000	1,965,000	0	0	0	4,465,000
1761											
	1023	Corrections Central Energy Plant Impr	0	500,000	0	3,400,000	3,800,000	0	0	0	7,700,000
		<i>Org Subtotal</i>	0	500,000	0	3,400,000	3,800,000	0	0	0	7,700,000
1762											
	1023	Sheriff's Complex HVAC Replacement	0	220,000	1,100,000	1,000,000	0	0	0	0	2,320,000
		<i>Org Subtotal</i>	0	220,000	1,100,000	1,000,000	0	0	0	0	2,320,000
2049											
	1023	HVAC & IAQ Related Repl/Rest	10,934,406	3,903,442	3,300,500	2,611,000	2,533,500	2,000,000	2,000,000	0	27,282,848
		<i>Org Subtotal</i>	10,934,406	3,903,442	3,300,500	2,611,000	2,533,500	2,000,000	2,000,000	0	27,282,848
2050											
	1023	Energy Conservation Retrofit	285,758	1,018,510	1,190,000	510,000	500,000	500,000	500,000	0	4,504,268
		<i>Org Subtotal</i>	285,758	1,018,510	1,190,000	510,000	500,000	500,000	500,000	0	4,504,268
2052											
	1023	County Facs Roof Assess/Rep	1,842,665	680,604	1,375,500	1,293,000	1,000,000	1,000,000	1,000,000	0	8,191,769
		<i>Org Subtotal</i>	1,842,665	680,604	1,375,500	1,293,000	1,000,000	1,000,000	1,000,000	0	8,191,769
2063											
	1023	Courthouse Escalator Replacement	0	100,000	250,000	1,500,000	1,400,000	0	0	0	3,250,000
		<i>Org Subtotal</i>	0	100,000	250,000	1,500,000	1,400,000	0	0	0	3,250,000

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
2071											
	1023	Courthouse Chiller Replacements	0	0	230,000	2,000,000	500,000	0	0	0	2,730,000
		<i>Org Subtotal</i>	0	0	230,000	2,000,000	500,000	0	0	0	2,730,000
2073											
	1023	Corrections Campus Wide UPS Syste	0	0	300,000	1,000,000	4,000,000	0	0	0	5,300,000
		<i>Org Subtotal</i>	0	0	300,000	1,000,000	4,000,000	0	0	0	5,300,000
		DIVISION SUBTOTAL	22,043,571	19,781,001	14,908,013	29,714,500	29,882,600	16,277,609	5,500,000	0	138,107,294
Fleet Management											
2046											
	5530	Tanks Replacement	105,870	215,165	110,000	10,000	10,000	10,000	0	0	461,035
		<i>Org Subtotal</i>	105,870	215,165	110,000	10,000	10,000	10,000	0	0	461,035
2051											
	5530	Fleet Bldg Renovations	981,088	2,452,224	440,000	500,000	500,000	500,000	0	0	5,373,312
		<i>Org Subtotal</i>	981,088	2,452,224	440,000	500,000	500,000	500,000	0	0	5,373,312
		DIVISION SUBTOTAL	1,086,958	2,667,389	550,000	510,000	510,000	510,000	0	0	5,834,347
		DEPARTMENT TOTAL	27,154,220	22,839,605	18,458,013	43,474,500	44,042,600	16,787,609	5,500,000	0	178,256,547

[illegible]

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
9793											
	7702	Holden Hght Phase IV	0	400,000	0	0	0	0	0	0	400,000
		Org Subtotal	0	400,000	0	0	0	0	0	0	400,000
9809											
	7702	CDBG-Two Gen Comm Ctr	0	0	700,000	0	0	0	0	0	700,000
		Org Subtotal	0	0	700,000	0	0	0	0	0	700,000
		DIVISION SUBTOTAL	4,213,492	7,368,250	700,000	0	0	0	0	0	12,281,742
Parks & Recreation											
0187a											
	1023	INVEST - Dist 1 Dr. Phillips Ballfields	0	550,000	0	0	0	0	0	0	550,000
		Org Subtotal	0	550,000	0	0	0	0	0	0	550,000
1880											
	1050	Independence Neighborhood Park	649,482	4,193	0	0	0	0	0	0	653,675
		Org Subtotal	649,482	4,193	0	0	0	0	0	0	653,675
1885											
	1265	Deputy Brandon Coates Comm Park-	4,057,900	240,000	0	0	0	0	0	0	4,297,900
		Org Subtotal	4,057,900	240,000	0	0	0	0	0	0	4,297,900
1886											
	1265	Young Pine Park	4,388,431	217,571	0	0	0	0	0	0	4,606,002
		Org Subtotal	4,388,431	217,571	0	0	0	0	0	0	4,606,002
1915											
	1265	Little Econ Greenway-Gap	0	0	150,000	550,000	800,000	0	0	0	1,500,000
		Org Subtotal	0	0	150,000	550,000	800,000	0	0	0	1,500,000
1941											
	1050	Parks Signage-Countywide	0	88,102	85,000	0	0	0	0	0	173,102
		Org Subtotal	0	88,102	85,000	0	0	0	0	0	173,102
1952											
	1265	Community Parkland	154,312	1,078,223	2,000,000	2,000,000	2,000,000	0	0	0	7,232,535
		Org Subtotal	154,312	1,078,223	2,000,000	2,000,000	2,000,000	0	0	0	7,232,535

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
1971											
	1265	Silver Star Park (Pavilion)	0	0	100,000	0	0	0	0	0	100,000
		<i>Org Subtotal</i>	0	0	100,000	0	0	0	0	0	100,000
1992											
	1050	Ft Christmas PO Renovation	1,500	48,500	0	0	0	0	0	0	50,000
		<i>Org Subtotal</i>	1,500	48,500	0	0	0	0	0	0	50,000
2100											
	1050	Park Improvements	1,792,371	2,577,265	2,570,000	0	0	0	0	0	6,939,636
		<i>Org Subtotal</i>	1,792,371	2,577,265	2,570,000	0	0	0	0	0	6,939,636
2116											
	1050	Park Renovations	1,103,947	1,202,359	877,000	0	0	0	0	0	3,183,306
		<i>Org Subtotal</i>	1,103,947	1,202,359	877,000	0	0	0	0	0	3,183,306
2119											
	1265	Shingle Creek Trail	44,080	505,920	0	0	0	0	0	0	550,000
		<i>Org Subtotal</i>	44,080	505,920	0	0	0	0	0	0	550,000
2129											
	1265	Legacy - Pine Hills Trail	411,150	388,850	0	0	0	0	0	0	800,000
		<i>Org Subtotal</i>	411,150	388,850	0	0	0	0	0	0	800,000
2135											
	1265	LEG Soccer Complex Road	159,168	1,340,832	0	0	0	0	0	0	1,500,000
		<i>Org Subtotal</i>	159,168	1,340,832	0	0	0	0	0	0	1,500,000
2137											
	1050	Lakeside Village Neighborhood Park	0	0	360,000	0	0	0	0	0	360,000
	1450	Lakeside Village Neighborhood Park	144,834	830,166	490,000	0	0	0	0	0	1,465,000
		<i>Org Subtotal</i>	144,834	830,166	850,000	0	0	0	0	0	1,825,000
2138											
	1050	Little River Park	0	200,000	0	0	0	0	0	0	200,000
		<i>Org Subtotal</i>	0	200,000	0	0	0	0	0	0	200,000

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
2144											
	1265	Parcel J Property Multipurpose Fields	139,443	2,810,557	650,000	0	0	0	0	0	3,600,000
		Org Subtotal	139,443	2,810,557	650,000	0	0	0	0	0	3,600,000
2145											
	1265	East Orange Soccer Fields	773,359	1,863,442	0	0	0	0	0	0	2,636,801
		Org Subtotal	773,359	1,863,442	0	0	0	0	0	0	2,636,801
2146											
	1265	Deputy Jonathan Scott Pine Comm Pa	838,274	1,899,328	0	0	0	0	0	0	2,737,602
		Org Subtotal	838,274	1,899,328	0	0	0	0	0	0	2,737,602
2147											
	1265	Barnett Park Soccer Fields	808,324	6,619	0	0	0	0	0	0	814,943
		Org Subtotal	808,324	6,619	0	0	0	0	0	0	814,943
2148											
	1050	Barber Soccer Fields	154,414	2,495,587	0	0	0	0	0	0	2,650,001
		Org Subtotal	154,414	2,495,587	0	0	0	0	0	0	2,650,001
2149											
	1023	INVEST - Dorman Stadium	4,418,922	2,994,444	0	0	0	0	0	0	7,413,366
		Org Subtotal	4,418,922	2,994,444	0	0	0	0	0	0	7,413,366
2150											
	1023	INVEST - Countywide Parks Projects	2,250	15,947,750	0	0	0	0	0	0	15,950,000
		Org Subtotal	2,250	15,947,750	0	0	0	0	0	0	15,950,000
2151											
	1050	Kelly Park Restroom Facility	45,386	504,614	300,000	0	0	0	0	0	850,000
		Org Subtotal	45,386	504,614	300,000	0	0	0	0	0	850,000
2152											
	1050	Moss Park Restroom Facility	13,963	611,037	220,000	0	0	0	0	0	845,000
		Org Subtotal	13,963	611,037	220,000	0	0	0	0	0	845,000
2153											
	1265	Barnett Park Restroom Facility	34,133	290,867	150,000	0	0	0	0	0	475,000
		Org Subtotal	34,133	290,867	150,000	0	0	0	0	0	475,000

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
2154											
	1265	Blanchard Park Restroom Facility	0	325,000	100,000	0	0	0	0	0	425,000
		Org Subtotal	0	325,000	100,000	0	0	0	0	0	425,000
2155											
	1265	Horizon West Regional Park	82,140	2,217,860	0	0	0	0	0	0	2,300,000
		Org Subtotal	82,140	2,217,860	0	0	0	0	0	0	2,300,000
2156											
	1050	Barnett Park Lighting	0	0	100,000	0	0	0	0	0	100,000
	1265	Barnett Park Lighting	0	0	700,000	0	0	0	0	0	700,000
		Org Subtotal	0	0	800,000	0	0	0	0	0	800,000
2157											
	1265	Blanchard Park Parking	0	0	200,000	2,000,000	0	0	0	0	2,200,000
		Org Subtotal	0	0	200,000	2,000,000	0	0	0	0	2,200,000
2158											
	1050	Lake Reams Road Park	0	0	200,000	1,000,000	0	0	0	0	1,200,000
		Org Subtotal	0	0	200,000	1,000,000	0	0	0	0	1,200,000
2159											
	1050	Town of Oakland Restrooms	0	0	182,000	0	0	0	0	0	182,000
		Org Subtotal	0	0	182,000	0	0	0	0	0	182,000
7382											
	7505	Shingle Creek Trail	1,570,524	2,329,480	0	0	0	0	0	0	3,900,004
		Org Subtotal	1,570,524	2,329,480	0	0	0	0	0	0	3,900,004
7383											
	7509	LAP - Pine Hills Trail	5,557,167	141,271	0	0	0	0	0	0	5,698,438
		Org Subtotal	5,557,167	141,271	0	0	0	0	0	0	5,698,438
7539											
	1023	INVEST - East Orange District Pk Rec	990,718	9,282	0	0	0	0	0	0	1,000,000
		Org Subtotal	990,718	9,282	0	0	0	0	0	0	1,000,000
		DIVISION SUBTOTAL	28,336,190	43,719,119	9,434,000	5,550,000	2,800,000	0	0	0	89,839,309

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
		DEPARTMENT TOTAL	37,160,979	63,799,123	21,435,533	9,300,000	6,550,000	0	0	0	138,245,635

[illegible]

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
2075											
	1023	Clerk Branch Security	0	0	250,000	250,000	0	0	0	0	500,000
		Org Subtotal	0	0	250,000	250,000	0	0	0	0	500,000
		DIVISION SUBTOTAL	1,107	142,950	250,000	250,000	0	0	0	0	644,057
Public Defender											
0293											
	1023	JJC-PD Interior Modifications	12,552	87,448	0	0	0	0	0	0	100,000
		Org Subtotal	12,552	87,448	0	0	0	0	0	0	100,000
4426											
	1023	Courthouse PD Office Space Renovation	0	0	70,000	700,000	0	0	0	0	770,000
		Org Subtotal	0	0	70,000	700,000	0	0	0	0	770,000
		DIVISION SUBTOTAL	12,552	87,448	70,000	700,000	0	0	0	0	870,000
Sheriff											
0133											
	1035	Mounted Patrol Facility	93,961	472,269	0	0	0	0	0	0	566,230
		Org Subtotal	93,961	472,269	0	0	0	0	0	0	566,230
0139											
	1035	Sector V Substation	0	400,000	500,000	3,000,000	3,000,000	0	0	0	6,900,000
		Org Subtotal	0	400,000	500,000	3,000,000	3,000,000	0	0	0	6,900,000
0143											
	1014	Sheriff's Off. Command & Monitor. Ctr	0	200,000	0	0	0	0	0	0	200,000
	1035	Sheriff's Off. Command & Monitor. Ctr	166,875	683,125	0	0	0	0	0	0	850,000
		Org Subtotal	166,875	883,125	0	0	0	0	0	0	1,050,000
0144											
	1023	IT Service Area Remodel	0	255,000	558,650	0	0	0	0	0	813,650
		Org Subtotal	0	255,000	558,650	0	0	0	0	0	813,650
0266											
	1023	New Evidence Facility	0	0	1,000,000	1,000,000	1,000,000	0	0	0	3,000,000
	1035	New Evidence Facility	0	0	4,500,000	0	0	0	0	0	4,500,000
		Org Subtotal	0	0	5,500,000	1,000,000	1,000,000	0	0	0	7,500,000

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
0288											
	1023	Central Op Security Enhancements	0	270,000	30,000	0	0	0	0	0	300,000
		<i>Org Subtotal</i>	0	270,000	30,000	0	0	0	0	0	300,000
0338											
	1023	Sheriff's Communications Center	0	250,000	250,000	0	0	0	0	0	500,000
		<i>Org Subtotal</i>	0	250,000	250,000	0	0	0	0	0	500,000
0339											
	1023	CAD/RMS Upgrade	0	3,500,000	1,300,000	0	0	0	0	0	4,800,000
		<i>Org Subtotal</i>	0	3,500,000	1,300,000	0	0	0	0	0	4,800,000
4431											
	1023	Sheriff's K-9 Facility	0	1,388,702	0	0	0	0	0	0	1,388,702
	1035	Sheriff's K-9 Facility	0	1,346,298	0	0	0	0	0	0	1,346,298
		<i>Org Subtotal</i>	0	2,735,000	0	0	0	0	0	0	2,735,000
4432											
	1023	Aviation Upgrade	0	0	250,000	350,000	0	0	0	0	600,000
		<i>Org Subtotal</i>	0	0	250,000	350,000	0	0	0	0	600,000
4433											
	1023	CSI Expansion	0	0	300,000	0	0	0	0	0	300,000
		<i>Org Subtotal</i>	0	0	300,000	0	0	0	0	0	300,000
		DIVISION SUBTOTAL	260,836	8,765,394	8,688,650	4,350,000	4,000,000	0	0	0	26,064,880
		DEPARTMENT TOTAL	1,870,671	31,777,332	13,884,630	5,300,000	4,000,000	0	0	0	56,832,633

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
Convention Center											
Convention Center											
0950											
	4430	Convention Center Imp	33,400,217	18,905,128	8,384,352	9,904,787	8,259,967	7,990,650	14,589,598	0	101,434,699
		Org Subtotal	33,400,217	18,905,128	8,384,352	9,904,787	8,259,967	7,990,650	14,589,598	0	101,434,699
0965											
	4430	North/South Concourse Renovations	23,939,494	10,278,535	6,006,450	12,080,375	3,607,395	12,298,286	11,830,402	0	80,040,937
		Org Subtotal	23,939,494	10,278,535	6,006,450	12,080,375	3,607,395	12,298,286	11,830,402	0	80,040,937
0966											
	4430	West Concourse Renovations	64,586,515	29,441,786	14,945,672	15,705,997	23,445,080	22,527,050	11,080,000	0	181,732,100
		Org Subtotal	64,586,515	29,441,786	14,945,672	15,705,997	23,445,080	22,527,050	11,080,000	0	181,732,100
0968											
	4430	Convention Way Grand Concourse	0	0	13,000,000	61,000,000	121,000,000	52,000,000	15,000,000	0	262,000,000
		Org Subtotal	0	0	13,000,000	61,000,000	121,000,000	52,000,000	15,000,000	0	262,000,000
0969											
	4430	Multipurpose Venue	0	0	7,000,000	12,000,000	89,000,000	155,000,000	80,000,000	0	343,000,000
		Org Subtotal	0	0	7,000,000	12,000,000	89,000,000	155,000,000	80,000,000	0	343,000,000
0970											
	4430	ARC Funding	0	0	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	40,000,000
		Org Subtotal	0	0	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0	40,000,000
		DIVISION SUBTOTAL	121,926,226	58,625,449	57,336,474	118,691,159	253,312,442	257,815,986	140,500,000	0	1,008,207,736
		DEPARTMENT TOTAL	121,926,226	58,625,449	57,336,474	118,691,159	253,312,442	257,815,986	140,500,000	0	1,008,207,736

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Corrections											
Corrections CIP											
4022	1023	Perimeter Security Project	2,979,651	5,727,147	0	0	0	0	0	0	6,706,798
		Org Subtotal	2,979,651	5,727,147	0	0	0	0	0	0	8,706,798
4026	1023	Rec Yards/Perimeter Fencing Mainten	0	640,000	200,000	0	0	0	0	0	840,000
		Org Subtotal	0	640,000	200,000	0	0	0	0	0	840,000
4027	1023	Video Visitation System Replacement	0	800,000	0	0	0	0	0	0	800,000
		Org Subtotal	0	800,000	0	0	0	0	0	0	800,000
4028	1023	North & South Perimeter Security Bldg	0	400,000	0	0	0	0	0	3,000,000	3,400,000
		Org Subtotal	0	400,000	0	0	0	0	0	3,000,000	3,400,000
4029	1023	Video Visitation Center Renovation	0	75,000	0	0	0	0	0	0	75,000
		Org Subtotal	0	75,000	0	0	0	0	0	0	75,000
4030	1023	Uniform Supply/Mailroom (Kitchen Ref)	0	300,000	1,000,000	700,000	0	0	0	0	2,000,000
		Org Subtotal	0	300,000	1,000,000	700,000	0	0	0	0	2,000,000
		DIVISION SUBTOTAL	2,979,651	7,942,147	1,200,000	700,000	0	0	0	3,000,000	15,821,798
Corrections Expansion											
4009	1023	Inmate Management System (IMS)	5,164,384	861,616	0	0	0	0	0	0	6,026,000
		Org Subtotal	5,164,384	861,616	0	0	0	0	0	0	6,026,000
		DIVISION SUBTOTAL	5,164,384	861,616	0	0	0	0	0	0	6,026,000
Corrections Other											

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
4015											
	1023	Medical Management System	2,423,744	126,559	0	0	0	0	0	0	2,550,303
		Org Subtotal	2,423,744	126,559	0	0	0	0	0	0	2,550,303
4020											
	1023	Kitchen & Laundry Imp	11,729,367	70,634	0	0	0	0	0	0	11,800,001
		Org Subtotal	11,729,367	70,634	0	0	0	0	0	0	11,800,001
4024											
	1023	OCCD Impr. to Facilities	1,430,976	3,027,399	150,000	0	0	0	0	0	4,608,375
		Org Subtotal	1,430,976	3,027,399	150,000	0	0	0	0	0	4,608,375
4025											
	1023	OCCD Case Management System	0	550,000	0	0	0	0	0	0	550,000
		Org Subtotal	0	550,000	0	0	0	0	0	0	550,000
		DIVISION SUBTOTAL	15,584,087	3,774,592	150,000	0	0	0	0	0	19,508,679
		DEPARTMENT TOTAL	23,728,123	12,578,355	1,350,000	700,000	0	0	0	3,000,000	41,356,478

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Family Services											
Citizen's Commission for Children											
2553											
	1023	Union Park NCF Relocation	0	135,000	0	0	0	0	0	0	135,000
		Org Subtotal	0	135,000	0	0	0	0	0	0	135,000
		DIVISION SUBTOTAL	0	135,000	0	0	0	0	0	0	135,000
Community Action											
0398											
	1023	Holden Heights Community Cntr	2,292,372	1,460	0	0	0	0	0	0	2,293,832
		Org Subtotal	2,292,372	1,460	0	0	0	0	0	0	2,293,832
2566											
	1023	Southwood CC Playground	0	0	500,000	0	0	0	0	0	500,000
		Org Subtotal	0	0	500,000	0	0	0	0	0	500,000
2571											
	1023	Two Generation Community Center	0	1,200,000	0	0	0	0	0	0	1,200,000
		Org Subtotal	0	1,200,000	0	0	0	0	0	0	1,200,000
		DIVISION SUBTOTAL	2,292,372	1,201,460	500,000	0	0	0	0	0	3,993,832
Head Start											
7582											
	1023	East Orange Head Start	42,636	257,364	0	0	0	0	0	0	300,000
		Org Subtotal	42,636	257,364	0	0	0	0	0	0	300,000
		DIVISION SUBTOTAL	42,636	257,364	0	0	0	0	0	0	300,000
Youth & Family Services											
2525											
	1023	JAC Security CIP	0	40,000	200,000	0	0	0	0	0	240,000
		Org Subtotal	0	40,000	200,000	0	0	0	0	0	240,000
2554											
	1023	Wittenstein Cottage Improvements	247,117	408,912	0	0	0	0	0	0	656,029
		Org Subtotal	247,117	408,912	0	0	0	0	0	0	656,029

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
		DIVISION SUBTOTAL	247,117	448,912	200,000	0	0	0	0	0	896,029
		DEPARTMENT TOTAL	2,582,125	2,042,736	700,000	0	0	0	0	0	5,324,861

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
<u>Fire Rescue</u>											
Fire Rescue											
0697											
	1023	INVEST - FS #67 (Univ./Lake Twylo Ar	925,931	5,520,019	0	0	0	0	0	0	6,446,000
		<i>Org Subtotal</i>	925,931	5,520,019	0	0	0	0	0	0	6,446,000
0727											
	1023	INVEST - Training Facility	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	5,000,000
	1046	Training Facility	0	1,800,000	0	0	0	0	0	0	1,800,000
		<i>Org Subtotal</i>	0	2,800,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	6,800,000
0771											
	1009	Enhance CAD	201,585	500,000	650,000	650,000	650,000	0	0	0	2,651,585
		<i>Org Subtotal</i>	201,585	500,000	650,000	650,000	650,000	0	0	0	2,651,585
0772											
	1009	Facilities Management	2,772,933	4,467,887	3,500,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,740,826
	1023	Facilities Management	47,021	967,379	0	0	0	0	0	0	1,014,400
		<i>Org Subtotal</i>	2,819,960	5,435,266	3,500,000	2,000,000	2,000,000	2,000,000	2,000,000	0	19,755,226
0795											
	1023	INVEST - FS #87 (Avalon Park Area)	688,713	5,037,287	0	0	0	0	0	0	5,726,000
		<i>Org Subtotal</i>	688,713	5,037,287	0	0	0	0	0	0	5,726,000
0797											
	1009	Fire Station #80	0	1,000,000	4,860,000	0	0	0	0	0	5,860,000
		<i>Org Subtotal</i>	0	1,000,000	4,860,000	0	0	0	0	0	5,860,000
0798											
	1009	Fire Station #32 (Orange Lake)	1,401,345	88,239	85,000	85,000	85,000	85,000	0	0	1,829,584
	1046	Fire Station #32 (Orange Lake)	77,667	4,535,738	1,000,000	0	0	0	0	0	5,613,405
		<i>Org Subtotal</i>	1,479,012	4,623,977	1,085,000	85,000	85,000	85,000	0	0	7,442,989
0801											
	1023	INVEST - FS #68 (Gold. & Silver Point	1,028,001	2,931,999	1,766,000	0	0	0	0	0	5,726,000
		<i>Org Subtotal</i>	1,028,001	2,931,999	1,766,000	0	0	0	0	0	5,726,000

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
0802											
	1023	INVEST - Fire Apparatus & Equipment	4,148,433	2,953,567	0	0	0	0	0	0	7,102,000
		<i>Org Subtotal</i>	4,148,433	2,953,567	0	0	0	0	0	0	7,102,000
0803											
	1023	EOC Renovations	0	300,000	0	0	0	0	0	0	300,000
		<i>Org Subtotal</i>	0	300,000	0	0	0	0	0	0	300,000
0804											
	1046	Fire Station #31 (Dr. Phillips)	0	1,670,000	0	0	0	0	0	0	1,670,000
		<i>Org Subtotal</i>	0	1,670,000	0	0	0	0	0	0	1,670,000
0805											
	1046	Fire Station #44 (Summer Lk Blvd/Ficq	0	100,000	1,400,000	1,900,000	1,500,000	2,000,000	1,800,000	0	8,700,000
		<i>Org Subtotal</i>	0	100,000	1,400,000	1,900,000	1,500,000	2,000,000	1,800,000	0	8,700,000
0906											
	1046	Fire Station #69 (Alafaya/Research Pa	0	25,000	775,000	0	0	0	0	0	800,000
		<i>Org Subtotal</i>	0	25,000	775,000	0	0	0	0	0	800,000
0807											
	1046	Fire Station #59 (Darryl Carter Pkwy/P	0	25,000	775,000	0	0	0	0	0	800,000
		<i>Org Subtotal</i>	0	25,000	775,000	0	0	0	0	0	800,000
0808											
	1046	Fire Station #48 (Hamlin Groves Trail-	0	0	250,000	0	0	0	0	0	250,000
		<i>Org Subtotal</i>	0	0	250,000	0	0	0	0	0	250,000
		DIVISION SUBTOTAL	11,291,686	32,922,115	16,061,000	5,635,000	5,235,000	5,085,000	3,800,000	0	80,029,801
		DEPARTMENT TOTAL	11,291,686	32,922,115	16,061,000	5,635,000	5,235,000	5,085,000	3,800,000	0	80,029,801

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
<u>Health Services</u>											
Animal Services											
0251											
	1023	Animal Svcs Facility Imp	0	250,000	0	0	0	0	0	0	250,000
		<i>Org Subtotal</i>	0	250,000	0	0	0	0	0	0	250,000
0252											
	1023	Animal Services Facility	0	4,000,000	0	0	15,000,000	15,000,000	0	0	34,000,000
		<i>Org Subtotal</i>	0	4,000,000	0	0	15,000,000	15,000,000	0	0	34,000,000
2393											
	1023	Spay/Neuter Clinics	331,662	2,147,657	0	5,000,000	0	0	0	0	7,479,319
		<i>Org Subtotal</i>	331,662	2,147,657	0	5,000,000	0	0	0	0	7,479,319
		DIVISION SUBTOTAL	331,662	6,397,657	0	5,000,000	15,000,000	15,000,000	0	0	41,729,319
		DEPARTMENT TOTAL	331,662	6,397,657	0	5,000,000	15,000,000	15,000,000	0	0	41,729,319

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Office of Accountability											
Human Resources											
0299											
	1023	Payroll/HR System	4,654,250	339,274	0	0	0	0	0	0	4,993,524
		Org Subtotal	4,654,250	339,274	0	0	0	0	0	0	4,993,524
		DIVISION SUBTOTAL	4,654,250	339,274	0	0	0	0	0	0	4,993,524
Information Systems & Services											
0297											
	1054	911 System Upgrade	996,919	15,626,277	14,952,020	0	0	0	0	0	31,575,216
		Org Subtotal	996,919	15,626,277	14,952,020	0	0	0	0	0	31,575,216
0573											
	1023	Radio Tower Generator Replacements	246,504	554,496	0	0	0	0	0	0	801,000
		Org Subtotal	246,504	554,496	0	0	0	0	0	0	801,000
0584											
	1023	Network Infrastructure	2,619,622	955,093	850,000	850,000	850,000	850,000	850,000	0	7,824,715
		Org Subtotal	2,619,622	955,093	850,000	850,000	850,000	850,000	850,000	0	7,824,715
0586											
	1023	Radio Services System Expansion	0	776,757	0	0	0	0	0	0	776,757
		Org Subtotal	0	776,757	0	0	0	0	0	0	776,757
0593											
	1023	Technology Hardware Replacement	3,286,600	6,850,827	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	35,137,427
		Org Subtotal	3,286,600	6,850,827	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0	35,137,427
0962											
	1023	National Mutual Aid Radio Upgrade	699,027	40,873	0	0	0	0	0	0	739,900
		Org Subtotal	699,027	40,873	0	0	0	0	0	0	739,900
2023											
	1023	Telecommunications System Up	1,040,382	1,390,871	560,000	560,000	560,000	560,000	560,000	0	5,231,253
		Org Subtotal	1,040,382	1,390,871	560,000	560,000	560,000	560,000	560,000	0	5,231,253
		DIVISION SUBTOTAL	8,889,054	26,195,194	21,362,020	6,410,000	6,410,000	6,410,000	6,410,000	0	82,086,268

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
		DEPARTMENT TOTAL	13,543,304	26,534,468	21,362,020	6,410,000	6,410,000	6,410,000	6,410,000	0	87,079,792

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Other Court Funds											
Court Facilities											
0892											
	1248	State Attorney Grand Jury Room	119,677	100,323	0	0	0	0	0	0	220,000
		Org Subtotal	119,677	100,323	0	0	0	0	0	0	220,000
1755											
	1248	Courthouse HVAC & Building Imp	0	0	894,999	0	0	0	0	0	894,999
		Org Subtotal	0	0	894,999	0	0	0	0	0	894,999
2066											
	1248	Courthouse Bird Deterrent	25,012	262,989	0	0	0	0	0	0	288,001
		Org Subtotal	25,012	262,989	0	0	0	0	0	0	288,001
2068											
	1248	Courthouse AHU Replacement	145,490	12,280	247,231	0	0	0	0	0	405,001
		Org Subtotal	145,490	12,280	247,231	0	0	0	0	0	405,001
2069											
	1248	Courthouse Dewatering System	18,523	281,477	0	0	0	0	0	0	300,000
		Org Subtotal	18,523	281,477	0	0	0	0	0	0	300,000
		DIVISION SUBTOTAL	308,702	657,069	1,142,230	0	0	0	0	0	2,108,001
Court Technology											
0861											
	1247	State Attorney Tech Modernization	249,583	653,117	212,500	0	0	0	0	0	1,115,200
		Org Subtotal	249,583	653,117	212,500	0	0	0	0	0	1,115,200
		DIVISION SUBTOTAL	249,583	653,117	212,500	0	0	0	0	0	1,115,200
		DEPARTMENT TOTAL	558,284	1,310,186	1,354,730	0	0	0	0	0	3,223,200

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Public Works											
Engineering											
2722											
	1002	Intersection WID/CW	696,934	298,037	0	0	0	0	0	0	994,971
	1003	Intersection WID/CW	2,476,050	3,540,635	3,500,100	3,000,100	3,000,100	3,000,100	3,000,100	0	21,517,185
	1301	Intersection WID/CW	2,437	79,897	0	0	0	0	0	0	82,334
	1306	Intersection WID/CW	0	385,094	0	0	0	0	0	0	385,094
	1308	Intersection WID/CW	0	2,732	0	0	0	0	0	0	2,732
	1311	Intersection WID/CW	0	84,740	0	0	0	0	0	0	84,740
	1312	Intersection WID/CW	2,504	12,433	0	0	0	0	0	0	14,937
	1327	Intersection WID/CW	0	42,365	0	0	0	0	0	0	42,365
		Org Subtotal	3,177,925	4,445,933	3,500,100	3,000,100	3,000,100	3,000,100	3,000,100	0	23,124,358
2752											
	1023	INVEST - R. Crotty Pkwy (436-Dean)	0	150,000	400,000	0	3,625,526	0	0	0	4,175,526
	1032	Richard Crotty Pkwy (436-Dean)	10,391,222	1,605,688	4,600,000	9,400,000	4,674,474	500,000	0	65,730,000	96,901,384
		Org Subtotal	10,391,222	1,755,688	5,000,000	9,400,000	8,300,000	500,000	0	65,730,000	101,076,910
2766											
	1003	ROW & Drainage	171,418	5,000	5,000	5,000	5,000	5,000	5,000	0	201,418
		Org Subtotal	171,418	5,000	5,000	5,000	5,000	5,000	5,000	0	201,418
2841											
	1003	Sidewalk Program C-W	5,840,620	2,686,818	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,527,438
		Org Subtotal	5,840,620	2,686,818	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	18,527,438
2851											
	1002	ADA Compliance Retrofit	692,183	3,133,052	2,818,155	2,818,155	2,000,000	2,000,000	2,000,000	0	15,461,545
	1318	ADA Compliance Retrofit	0	8,281	0	0	0	0	0	0	8,281
		Org Subtotal	692,183	3,141,333	2,818,155	2,818,155	2,000,000	2,000,000	2,000,000	0	15,469,826
2852											
	1003	Major Drng Structures-Replac	2,413,826	2,572,918	750,000	750,000	750,000	750,000	1,250,000	0	9,236,744
		Org Subtotal	2,413,826	2,572,918	750,000	750,000	750,000	750,000	1,250,000	0	9,236,744

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
2859											
	1023	Pine Hills Landfill Closure	211,899	390,764	200,000	200,000	200,000	200,000	200,000	0	1,602,663
		<i>Org Subtotal</i>	211,899	390,764	200,000	200,000	200,000	200,000	200,000	0	1,602,663
2883											
	1034	Sand Lake Road	68,368	0	161,632	0	0	0	0	9,700,000	9,930,000
	1326	Sand Lake Road	334,176	699,496	0	0	0	0	0	0	1,033,672
		<i>Org Subtotal</i>	402,544	699,496	161,632	0	0	0	0	9,700,000	10,963,672
2892											
	1034	Hamlin Road Extension	312,912	11,687,088	2,000,000	0	0	0	0	0	14,000,000
		<i>Org Subtotal</i>	312,912	11,687,088	2,000,000	0	0	0	0	0	14,000,000
2929											
	1033	Orange Ave (Osceola Cty-Turnpike)	0	20,000	506,300	506,300	0	0	0	18,940,000	19,972,600
		<i>Org Subtotal</i>	0	20,000	506,300	506,300	0	0	0	18,940,000	19,972,600
3028											
	1033	Moss Park Rd Impv	28,458	48,392	100	0	0	0	0	100,000	176,950
		<i>Org Subtotal</i>	28,458	48,392	100	0	0	0	0	100,000	176,950
3037											
	1003	Taft-Vnlnd Rd(441-Orng Av)	521,117	96,255	0	0	0	0	0	0	617,372
	1033	Taft-Vnlnd Rd(441-Orng Av)	5,326,238	6,046,743	4,200,000	4,500,000	4,300,000	1,100,000	400,000	10,880,000	36,754,881
	1329	Taft-Vnlnd Rd(441-Orng Av)	0	54,916	0	0	0	0	0	0	54,916
		<i>Org Subtotal</i>	5,849,356	6,197,914	4,200,000	4,500,000	4,300,000	1,100,000	400,000	10,880,000	37,427,270
3045											
	1034	Holden Ave(JYP-Orng Av)	4,805,615	6,703,365	5,757,252	4,700,000	450,000	0	0	0	22,416,232
		<i>Org Subtotal</i>	4,805,615	6,703,365	5,757,252	4,700,000	450,000	0	0	0	22,416,232
3073											
	1246	Kirkman Road Extension Study	0	600,000	100	0	0	0	0	0	600,100
		<i>Org Subtotal</i>	0	600,000	100	0	0	0	0	0	600,100
3074											
	1246	International Dr Ultimate Tran Study	0	350,000	1,000,000	0	0	0	0	0	1,350,000
		<i>Org Subtotal</i>	0	350,000	1,000,000	0	0	0	0	0	1,350,000

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
3075											
	1023	INVEST - Boggy Creek Bridge Replac	41,385	11,760,911	0	0	0	0	0	0	11,802,296
	1033	Boggy Creek Bridge Replacement	0	1,085,233	2,260,700	400,000	0	0	0	0	3,745,933
	1321	Boggy Creek Bridge Replacement	477,898	239,336	0	0	0	0	0	0	717,234
		<i>Org Subtotal</i>	<u>519,283</u>	<u>13,085,480</u>	<u>2,260,700</u>	<u>400,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,265,463</u>
3095											
	1034	Palm Parkway Connector Road	0	500,000	2,100,000	5,100,000	2,600,000	0	0	0	10,300,000
		<i>Org Subtotal</i>	<u>0</u>	<u>500,000</u>	<u>2,100,000</u>	<u>5,100,000</u>	<u>2,600,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,300,000</u>
3096											
	1003	Kennedy Blvd (Forest City-I4)	2,312,758	400,000	0	1,500,000	3,500,000	0	0	0	7,712,758
	1004	Kennedy Blvd (Forest City-I4)	819,091	366,237	3,500,000	1,500,000	0	0	0	0	6,185,328
	1023	INVEST - Kennedy (Forest City-I4)	41,682	2,555,064	0	600,000	5,000,000	6,100,000	1,700,000	700,000	16,696,746
	1031	Kennedy Blvd (Forest City-I4)	2,224,964	164,491	0	2,300,000	0	1,300,000	0	0	5,889,455
		<i>Org Subtotal</i>	<u>5,398,495</u>	<u>3,485,792</u>	<u>3,500,000</u>	<u>5,600,000</u>	<u>8,500,000</u>	<u>7,400,000</u>	<u>1,700,000</u>	<u>700,000</u>	<u>36,284,287</u>
3097											
	1003	All American(OBT-Forest Cty)	528	900,100	2,200,000	300,000	4,309,688	400,000	0	0	8,110,316
	1031	All American(OBT-Forest Cty)	5,519,648	1,157,374	200,000	5,000,000	690,312	0	0	0	12,567,534
		<i>Org Subtotal</i>	<u>5,520,376</u>	<u>2,057,474</u>	<u>2,400,000</u>	<u>5,300,000</u>	<u>5,000,000</u>	<u>400,000</u>	<u>0</u>	<u>0</u>	<u>20,677,850</u>
5000											
	1003	Street Lights-County Rds	21,808	640,432	0	0	0	0	0	0	662,240
	1031	Street Lights-County Rds	868,839	674,366	0	0	0	0	0	0	1,543,204
	1032	Street Lights-County Rds	1,714,328	2,249,756	500,000	0	0	0	0	0	4,464,084
	1033	Street Lights-County Rds	169,572	845,048	1,000,000	0	0	0	0	0	2,014,620
	1034	Street Lights-County Rds	2,647,849	2,742,388	1,500,000	0	0	0	0	0	6,890,237
	1315	Street Lights-County Rds	0	66	0	0	0	0	0	0	66
	1316	Street Lights-County Rds	0	471,662	0	0	0	0	0	0	471,662
		<i>Org Subtotal</i>	<u>5,422,395</u>	<u>7,623,718</u>	<u>3,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,046,113</u>
5001											
	1246	John Young Pkwy/S Lane	25,650,908	180,835	100	500,000	100	0	0	0	26,331,943
		<i>Org Subtotal</i>	<u>25,650,908</u>	<u>180,835</u>	<u>100</u>	<u>500,000</u>	<u>100</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>26,331,943</u>

[illegible]

PROPOSED CIP - BY DEPARTMENT / DIVISION
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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
5081	1246	Tangelo Pk Pedestrian Traffic Calming	130,780	50,000	146,500	50,000	50,000	50,000	50,000	0	527,280
		Org Subtotal	130,780	50,000	146,500	50,000	50,000	50,000	50,000	0	527,280
5084	1003	Holden Heights-Ph IV	0	450,000	50,000	0	0	0	0	0	500,000
		Org Subtotal	0	450,000	50,000	0	0	0	0	0	500,000
5085	1023	INVEST - Boggy Creek Rd	2,056,141	2,824,903	3,731,005	4,025,000	238,727	0	0	0	12,875,776
	1033	Boggy Creek Rd	1,408,805	0	2,768,995	1,575,000	1,811,273	430,000	0	0	7,994,073
	1321	Boggy Creek Rd	461,012	929,381	0	0	0	0	0	0	1,390,393
		Org Subtotal	3,925,958	3,754,284	6,500,000	5,600,000	2,050,000	430,000	0	0	22,260,242
5089	1246	Destination Parkway	22,725,058	3,152,851	220,000	0	0	0	0	0	26,097,909
		Org Subtotal	22,725,058	3,152,851	220,000	0	0	0	0	0	26,097,909
5090	1023	INVEST - Lk Uhill (Chickasaw-Rouse)	1,196,526	2,920,055	1,950,000	650,000	5,500,000	9,300,000	3,900,000	650,000	26,066,581
	1032	Lk Uhill (Chickasaw-Rouse)	0	0	0	0	0	0	0	31,525,000	31,525,000
	1312	Lk Uhill (Chickasaw-Rouse)	8,905	567,435	0	0	0	0	0	0	576,341
		Org Subtotal	1,205,432	3,487,490	1,950,000	650,000	5,500,000	9,300,000	3,900,000	32,175,000	58,167,922
5091	1033	Wildwood Ave(I4 Bridge)	12,457,026	46,501	0	0	0	0	0	0	12,503,527
	1034	Wildwood Ave(I4 Bridge)	6,750,761	25,217	0	0	0	0	0	0	6,775,978
		Org Subtotal	19,207,787	71,718	0	0	0	0	0	0	19,279,505
5094	1246	TSM Traffic Calming	69,971	50	50	0	0	0	0	0	70,071
		Org Subtotal	69,971	50	50	0	0	0	0	0	70,071
5095	1246	Pedestrian Enhancements	643,544	768,564	600,000	400,000	400,000	400,000	400,000	0	3,612,108
		Org Subtotal	643,544	768,564	600,000	400,000	400,000	400,000	400,000	0	3,612,108

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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
5107											
	1246	I-Drive(Westwood)	14,849,752	4,644,721	0	0	0	0	0	0	19,494,473
		Org Subtotal	14,849,752	4,644,721	0	0	0	0	0	0	19,494,473
5109											
	1023	Legacy - Holden Ave(JYP-OBT)	8,522,535	2,018,071	3,242,748	0	0	0	0	0	13,783,354
		Org Subtotal	8,522,535	2,018,071	3,242,748	0	0	0	0	0	13,783,354
5111											
	1319	Legacy - Wetherbee Rd(TPK-Orng)	28,661	484	0	0	0	0	0	0	29,145
		Org Subtotal	28,661	484	0	0	0	0	0	0	29,145
5115											
	1023	Legacy - Lake Underhill(Dean-Rouse)	466,835	731,255	0	0	0	0	0	0	1,198,090
		Org Subtotal	466,835	731,255	0	0	0	0	0	0	1,198,090
5116											
	1023	Legacy - Rouse Rd(Lk Und-50)	9,078,377	100	0	0	0	0	0	0	9,078,477
		Org Subtotal	9,078,377	100	0	0	0	0	0	0	9,078,477
5118											
	1023	Legacy - Boggy Creek Rd	170,613	409,521	0	0	0	0	0	0	580,134
		Org Subtotal	170,613	409,521	0	0	0	0	0	0	580,134
5121											
	1023	Legacy - Texas Ave	2,729,413	3,469,842	4,554,929	0	0	0	0	0	10,754,184
		Org Subtotal	2,729,413	3,469,842	4,554,929	0	0	0	0	0	10,754,184
5122											
	1023	Legacy - Valencia College Ln	4,650,959	117,307	48,478	0	0	0	0	0	4,816,744
		Org Subtotal	4,650,959	117,307	48,478	0	0	0	0	0	4,816,744
5134											
	1309	UCF Area Pedestrian Safety Imp	0	365,765	0	0	0	0	0	0	365,765
	1314	UCF Area Pedestrian Safety Imp	0	39,156	0	0	0	0	0	0	39,156
		Org Subtotal	0	404,921	0	0	0	0	0	0	404,921

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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
5135	1003	North of Alberta Sect C-1 Road	1,372,474	56,617	0	0	0	0	0	0	1,429,091
		<i>Org Subtotal</i>	1,372,474	56,617	0	0	0	0	0	0	1,429,091
5137	1002	Pine Hills Pedestrian Safety Project	201,671	40,882	557,447	200,000	1,000,000	0	0	0	2,000,000
	1300	Pine Hills Pedestrian Safety Project	135,032	74,136	0	0	0	0	0	0	209,170
		<i>Org Subtotal</i>	336,703	115,020	557,447	200,000	1,000,000	0	0	0	2,209,170
5138	1002	Ficquette/Dorman Road	576,781	929,035	0	0	0	0	0	0	1,505,816
		<i>Org Subtotal</i>	576,781	929,035	0	0	0	0	0	0	1,505,816
5139	1023	INVEST - Reams (Summerlk-Taborfld)	128,544	878,727	1,639,700	2,139,700	4,270,600	4,364,167	12,160,000	10,552,397	36,133,835
	1304	Reams (Summerlk-Taborfld)	0	1,151,681	0	0	0	0	0	0	1,151,681
		<i>Org Subtotal</i>	128,544	2,030,408	1,639,700	2,139,700	4,270,600	4,364,167	12,160,000	10,552,397	37,285,516
5140	1023	INVEST - Ficquette (Summerlk-Overst)	0	1,068,000	1,000,000	2,000,000	4,000,000	5,200,000	4,732,000	2,579,571	20,579,571
	1307	Ficquette (Summerlk-Overst)	0	314	0	0	0	0	0	0	314
		<i>Org Subtotal</i>	0	1,068,314	1,000,000	2,000,000	4,000,000	5,200,000	4,732,000	2,579,571	20,579,685
5141	1023	INVEST - EOC Transport Needs	0	1,717,364	1,810,520	3,005,024	2,800,000	1,717,364	3,949,728	0	15,000,000
		<i>Org Subtotal</i>	0	1,717,364	1,810,520	3,005,024	2,800,000	1,717,364	3,949,728	0	15,000,000
5142	1023	INVEST - Intersections & Ped Safety	1,096,677	2,392,277	3,811,046	5,380,000	2,200,000	0	0	0	14,880,000
		<i>Org Subtotal</i>	1,096,677	2,392,277	3,811,046	5,380,000	2,200,000	0	0	0	14,880,000
5143	1002	Median Tree Program	409,616	1,536,727	1,814,689	1,814,689	1,814,689	1,500,000	0	0	8,890,410
	1023	Median Tree Program	268,083	1,663,127	1,090,967	0	0	0	0	0	3,022,187
		<i>Org Subtotal</i>	677,699	3,199,854	2,905,676	1,814,689	1,814,689	1,500,000	0	0	11,912,607

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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
5145											
	1002	Oak Ridge Pedestrian Safety	0	0	0	0	800,000	1,851,000	0	0	2,751,000
	1003	Oak Ridge Pedestrian Safety	0	1,000,000	100,000	100,000	2,000,000	2,800,000	0	0	6,000,000
		<i>Org Subtotal</i>	0	1,000,000	100,000	100,000	2,800,000	4,751,000	0	0	8,751,000
5148											
	1003	East Streets Drainage Imp Sec 2	0	200,000	250,000	50,000	0	0	0	0	500,000
		<i>Org Subtotal</i>	0	200,000	250,000	50,000	0	0	0	0	500,000
5149											
	1033	Sunbridge Parkway (Dowden Rd to Os	0	30,000	170,000	0	0	0	0	0	200,000
		<i>Org Subtotal</i>	0	30,000	170,000	0	0	0	0	0	200,000
7365											
	7522	LAP - Vineland Ave	252,733	47,270	0	0	0	0	0	0	300,003
		<i>Org Subtotal</i>	252,733	47,270	0	0	0	0	0	0	300,003
7366											
	7523	LAP - Alafaya Trail	173,500	126,502	0	0	0	0	0	0	300,002
		<i>Org Subtotal</i>	173,500	126,502	0	0	0	0	0	0	300,002
7367											
	7524	LAP - Lake Pickett Road	111,095	56,225	0	0	0	0	0	0	167,320
		<i>Org Subtotal</i>	111,095	56,225	0	0	0	0	0	0	167,320
		DIVISION SUBTOTAL	198,502,932	119,221,610	83,646,998	95,043,128	85,165,204	50,178,980	39,351,756	225,376,896	896,487,504
Roads & Drainage											
2947											
	1004	MTNC Yards Improvements	3,502,619	1,276,376	300,000	200,000	200,000	200,000	200,000	0	5,878,995
		<i>Org Subtotal</i>	3,502,619	1,276,376	300,000	200,000	200,000	200,000	200,000	0	5,878,995
2990											
	1004	Rehab Existing Rdwys CW	69,749,903	28,037,552	29,375,000	27,000,000	26,000,000	25,000,000	25,000,000	0	230,162,455
		<i>Org Subtotal</i>	69,749,903	28,037,552	29,375,000	27,000,000	26,000,000	25,000,000	25,000,000	0	230,162,455

PROPOSED CIP - BY DEPARTMENT / DIVISION
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[illegible]

PROPOSED CIP - BY DEPARTMENT / DIVISION
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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Traffic											
2720											
	1004	Signal Installation CW	3,632,350	2,811,197	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000	0	15,243,547
		Org Subtotal	3,632,350	2,811,197	1,760,000	1,760,000	1,760,000	1,760,000	1,760,000	0	15,243,547
2723											
	1004	Traffic Signal Structure Inspections	0	0	150,000	150,000	150,000	150,000	150,000	0	750,000
		Org Subtotal	0	0	150,000	150,000	150,000	150,000	150,000	0	750,000
2729											
	1004	Traffic Calming Program	737,196	315,350	300,000	300,000	300,000	300,000	300,000	0	2,552,546
		Org Subtotal	737,196	315,350	300,000	300,000	300,000	300,000	300,000	0	2,552,546
5088											
	1002	Roadway Signage Program	38,515	57,836	50,000	50,000	50,000	50,000	50,000	0	346,351
		Org Subtotal	38,515	57,836	50,000	50,000	50,000	50,000	50,000	0	346,351
5133											
	1004	Speed Radar Sign	833,704	250,000	250,000	250,000	250,000	250,000	250,000	0	2,333,704
		Org Subtotal	833,704	250,000	250,000	250,000	250,000	250,000	250,000	0	2,333,704
5146											
	1004	Traffic Signal Preventative Maint	0	1,462,939	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0	7,962,939
		Org Subtotal	0	1,462,939	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	0	7,962,939
5147											
	1004	School Zone Time Switch Replacemen	0	1,000,000	0	0	0	0	0	0	1,000,000
		Org Subtotal	0	1,000,000	0	0	0	0	0	0	1,000,000
5150											
	1004	Upgrade Multi-Lane School Zones	0	0	340,000	340,000	340,000	340,000	0	0	1,360,000
		Org Subtotal	0	0	340,000	340,000	340,000	340,000	0	0	1,360,000
7361											
	7514	Computerized Signal System	3,073,811	383,389	0	0	0	0	0	0	3,457,200
		Org Subtotal	3,073,811	383,389	0	0	0	0	0	0	3,457,200
		DIVISION SUBTOTAL	8,315,576	6,280,711	4,150,000	4,150,000	4,150,000	4,150,000	3,810,000	0	35,006,287

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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
		DEPARTMENT TOTAL	314,853,566	177,308,713	132,621,998	141,343,128	129,465,204	93,328,980	82,111,756	225,376,896	1,296,410,241

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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
Utilities											
Other											
1405	4420	Customer Info & Billing System	47,383,252	2,191,000	1,763,699	3,339,137	1,147,600	1,035,000	1,032,164	0	57,891,852
		Org Subtotal	47,383,252	2,191,000	1,763,699	3,339,137	1,147,600	1,035,000	1,032,164	0	57,891,852
1410	4420	Presidents Drive Ops Center	20,742,443	483,000	0	0	0	0	0	0	21,225,443
		Org Subtotal	20,742,443	483,000	0	0	0	0	0	0	21,225,443
1499	4420	MIS Network/Work Order Sys	27,406,619	2,238,000	1,473,000	1,477,036	1,473,000	1,472,978	1,460,986	0	37,001,619
		Org Subtotal	27,406,619	2,238,000	1,473,000	1,477,036	1,473,000	1,472,978	1,460,986	0	37,001,619
1535	4420	GIS Migration	18,226,835	821,679	315,035	84,429	41,714	41,714	41,714	31,314	19,604,434
		Org Subtotal	18,226,835	821,679	315,035	84,429	41,714	41,714	41,714	31,314	19,604,434
1543	4420	Utilities Administration Building Improv	0	496,667	416,667	116,986	116,667	116,667	116,347	0	1,380,001
		Org Subtotal	0	496,667	416,667	116,986	116,667	116,667	116,347	0	1,380,001
1549	4420	Developer Projects	954,015	20,000	20,000	20,000	20,000	20,000	20,000	20,000	1,094,015
		Org Subtotal	954,015	20,000	20,000	20,000	20,000	20,000	20,000	20,000	1,094,015
1551	4420	Developer Built Projects	852,173	70,000	70,000	70,000	70,000	70,000	70,000	70,000	1,342,173
		Org Subtotal	852,173	70,000	70,000	70,000	70,000	70,000	70,000	70,000	1,342,173
1552	4420	Developer Built Projects	798,363	70,000	70,000	70,000	70,000	70,000	70,000	70,000	1,288,363
		Org Subtotal	798,363	70,000	70,000	70,000	70,000	70,000	70,000	70,000	1,288,363
1556	4420	Utilities Security Imp	197,384	519,578	250,404	251,090	300,404	250,404	248,202	449,918	2,467,384
		Org Subtotal	197,384	519,578	250,404	251,090	300,404	250,404	248,202	449,918	2,467,384

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
1086	4410	Cell 7B:8 Closure & LT Care	23,143,321	400,000	305,000	305,836	305,000	305,000	305,000	1,220,000	26,289,157
		Org Subtotal	23,143,321	400,000	305,000	305,836	305,000	305,000	305,000	1,220,000	26,289,157
1099	4410	Closure & LT Care Class III #1	15,926,829	270,000	180,000	180,493	180,000	180,000	180,000	895,000	17,992,322
		Org Subtotal	15,926,829	270,000	180,000	180,493	180,000	180,000	180,000	895,000	17,992,322
1103	4410	Landfill Cell 10	30,883,923	11	0	0	0	0	0	0	30,883,934
		Org Subtotal	30,883,923	11	0	0	0	0	0	0	30,883,934
1106	4410	Class 3 Waste Disposal Cell 2	3,944,303	1,035,784	1,674,238	425,400	424,238	424,238	267,532	1,750,000	9,945,733
		Org Subtotal	3,944,303	1,035,784	1,674,238	425,400	424,238	424,238	267,532	1,750,000	9,945,733
1107	4410	Landfill Cell 11	926,323	3,050,000	2,200,000	13,800,000	0	1,500,000	13,214,000	15,010,000	49,700,323
		Org Subtotal	926,323	3,050,000	2,200,000	13,800,000	0	1,500,000	13,214,000	15,010,000	49,700,323
1109	4410	Closure & LT Care Landfill Cells 9-12	16,678,699	892,589	800,000	200,000	8,600,000	3,000,000	876,849	4,300,000	35,348,137
		Org Subtotal	16,678,699	892,589	800,000	200,000	8,600,000	3,000,000	876,849	4,300,000	35,348,137
1111	4410	Northern Expansion Area	0	0	0	0	0	0	0	10,800,000	10,800,000
		Org Subtotal	0	0	0	0	0	0	0	10,800,000	10,800,000
1112	4410	Central Expansion Area	0	0	0	0	0	0	0	5,600,000	5,600,000
		Org Subtotal	0	0	0	0	0	0	0	5,600,000	5,600,000
		DIVISION SUBTOTAL	101,778,794	10,890,013	19,447,757	20,646,914	9,509,238	5,409,238	14,843,381	40,950,000	223,475,335
Water											
1448	4420	Wtr Dist Mods CW	16,595,667	1,456,000	0	0	0	0	0	0	18,051,667
		Org Subtotal	16,595,667	1,456,000	0	0	0	0	0	0	18,051,667

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
1450	4420	Eastern Water Trans Imp	21,914,184	4,672,519	1,643,888	1,794,234	3,413	3,413	3,413	2,856,400	32,891,464
		<i>Org Subtotal</i>	21,914,184	4,672,519	1,643,888	1,794,234	3,413	3,413	3,413	2,856,400	32,891,464
1453	4420	Transp Reloc Wtr CW	25,205,209	12,000	0	0	0	0	0	0	25,217,209
		<i>Org Subtotal</i>	25,205,209	12,000	0	0	0	0	0	0	25,217,209
1463	4420	Western Water Trans Imp	7,993,873	0	0	0	0	12,026	12,974	255,000	8,273,873
		<i>Org Subtotal</i>	7,993,873	0	0	0	0	12,026	12,974	255,000	8,273,873
1474	4420	New Meter Installation	24,650,645	2,112,812	2,187,812	2,193,806	2,187,812	2,187,812	2,187,812	4,297,702	42,006,213
		<i>Org Subtotal</i>	24,650,645	2,112,812	2,187,812	2,193,806	2,187,812	2,187,812	2,187,812	4,297,702	42,006,213
1492	4420	Transportation Related Water	29,148,003	2,551,441	1,327,890	3,956,458	3,351,539	2,387,740	1,557,224	857,977	45,138,272
		<i>Org Subtotal</i>	29,148,003	2,551,441	1,327,890	3,956,458	3,351,539	2,387,740	1,557,224	857,977	45,138,272
1498	4420	Southern Reg Wellfield & Wtr Pl	66,993,266	3,261,975	587,025	597,222	652,778	3,053,077	3,537,692	6,009,231	84,692,266
		<i>Org Subtotal</i>	66,993,266	3,261,975	587,025	597,222	652,778	3,053,077	3,537,692	6,009,231	84,692,266
1506	4420	Horizons West Transmission Sys	16,314,314	2,421,432	5,722,288	3,171,567	2,734,096	2,587,429	630,907	0	33,582,033
		<i>Org Subtotal</i>	16,314,314	2,421,432	5,722,288	3,171,567	2,734,096	2,587,429	630,907	0	33,582,033
1508	4420	South Water Transmission Imp	25,113,931	2,466,639	8,536,778	6,348,194	5,670,160	1,786,488	0	0	49,922,190
		<i>Org Subtotal</i>	25,113,931	2,466,639	8,536,778	6,348,194	5,670,160	1,786,488	0	0	49,922,190
1532	4420	W Reg Water Treat Fac Ph III	15,132,868	5,017,695	5,946,400	1,344,748	707,222	0	0	0	28,196,933
	5846	W Reg Water Treat Fac Ph III	3,700,681	67,720	0	0	0	0	0	0	3,768,401
		<i>Org Subtotal</i>	18,883,549	5,085,415	5,946,400	1,344,748	707,222	0	0	0	31,967,334

PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET

ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
1533											
	4420	Water Renewal & Replacements	2,608,193	3,472,549	200,549	201,099	200,549	200,549	200,549	193,956	7,277,993
		Org Subtotal	2,608,193	3,472,549	200,549	201,099	200,549	200,549	200,549	193,956	7,277,993
1544											
	4420	Water SCADA & Security Imp	5,121,893	70,000	60,000	60,164	60,000	60,000	60,000	239,836	5,731,893
		Org Subtotal	5,121,893	70,000	60,000	60,164	60,000	60,000	60,000	239,836	5,731,893
1550											
	4420	Alternate Regional Water Supply	5,500,753	758,990	2,711,821	1,669,161	1,958,947	1,429,588	10,013,794	92,128,455	116,171,509
		Org Subtotal	5,500,753	758,990	2,711,821	1,669,161	1,958,947	1,429,588	10,013,794	92,128,455	116,171,509
1553											
	4420	Water Distribution Mfods 2	8,255,747	1,195,363	59,239	275,000	0	57,222	2,610,764	2,482,014	14,935,349
		Org Subtotal	8,255,747	1,195,363	59,239	275,000	0	57,222	2,610,764	2,482,014	14,935,349
1554											
	4420	Eastern Regional Wsf Phase 3	21,945,891	2,593,478	6,788,220	7,655,500	2,126,695	0	0	0	41,109,784
		Org Subtotal	21,945,891	2,593,478	6,788,220	7,655,500	2,126,695	0	0	0	41,109,784
1557											
	4420	Southwest Water Supply Facility	5,966,289	4,072,520	9,327,778	9,353,333	1,686,667	0	0	0	30,406,587
	8189	Southwest Water Supply Facility	0	231,337	0	0	0	0	0	0	231,337
		Org Subtotal	5,966,289	4,303,857	9,327,778	9,353,333	1,686,667	0	0	0	30,637,924
1576											
	4420	Cross Connection Control Backflow D	0	1,813,151	4,655,000	5,809,000	6,527,000	5,385,000	1,914,000	0	26,103,151
		Org Subtotal	0	1,813,151	4,655,000	5,809,000	6,527,000	5,385,000	1,914,000	0	26,103,151
		DIVISION SUBTOTAL	302,211,409	38,247,621	49,754,688	44,429,486	27,866,878	19,150,344	22,729,129	109,320,571	613,710,126
Water Reclamation											
1411											
	4420	South Svc Area Effluent Reuse	47,536,225	4,692,608	8,761,424	642,824	0	50,000	0	1,405,250	63,088,331
		Org Subtotal	47,536,225	4,692,608	8,761,424	642,824	0	50,000	0	1,405,250	63,088,331
1416											
	4420	Pump Station Monitors CW	10,791,356	1,339,431	1,215,622	2,327,296	2,357,431	3,384,498	4,296,764	5,168,526	30,880,924
		Org Subtotal	10,791,356	1,339,431	1,215,622	2,327,296	2,357,431	3,384,498	4,296,764	5,168,526	30,880,924

PROPOSED CIP - BY DEPARTMENT / DIVISION
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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
1427	4420	Collect Rehab CW	25,302,925	3,358,210	10,500	0	0	38,889	1,774,306	1,686,806	32,171,636
		Org Subtotal	25,302,925	3,358,210	10,500	0	0	38,889	1,774,306	1,686,806	32,171,636
1428	4420	Pumping Rehab/Replace	30,105,164	146,000	0	0	0	0	0	0	30,251,164
		Org Subtotal	30,105,164	146,000	0	0	0	0	0	0	30,251,164
1432	4420	Transp Reloc WW CW	18,182,570	61,783	542,431	484,472	0	0	0	0	19,271,256
		Org Subtotal	18,182,570	61,783	542,431	484,472	0	0	0	0	19,271,256
1435	4420	NW Subreg PH III	41,819,480	6,736,714	3,261,141	2,722,429	1,212,223	0	0	75,000	55,826,987
		Org Subtotal	41,819,480	6,736,714	3,261,141	2,722,429	1,212,223	0	0	75,000	55,826,987
1445	4420	SW Orange Effluent Disposal	21,116,054	3,993,238	11,105,297	8,247,813	4,621,141	558,104	558,104	10,793,578	60,993,329
		Org Subtotal	21,116,054	3,993,238	11,105,297	8,247,813	4,621,141	558,104	558,104	10,793,578	60,993,329
1469	4420	Iron Bridge Interlocal Agreement	10,546,640	33,650	33,650	32,782	30,000	30,000	30,000	119,918	10,856,640
		Org Subtotal	10,546,640	33,650	33,650	32,782	30,000	30,000	30,000	119,918	10,856,640
1483	4420	Eastern Wastewater Reuse	34,014,179	5,782,926	8,422,104	6,265,301	6,861,620	3,837,165	1,534,722	6,000,000	72,718,017
		Org Subtotal	34,014,179	5,782,926	8,422,104	6,265,301	6,861,620	3,837,165	1,534,722	6,000,000	72,718,017
1496	4420	Northwest Svc Area Reuse	24,637,569	25,000	0	0	0	0	0	0	24,662,569
		Org Subtotal	24,637,569	25,000	0	0	0	0	0	0	24,662,569
1500	4420	Collections Rehab	9,845,392	7,504,893	12,880,625	8,956,092	3,168,003	1,174,083	7,257,416	32,640,550	83,427,054
		Org Subtotal	9,845,392	7,504,893	12,880,625	8,956,092	3,168,003	1,174,083	7,257,416	32,640,550	83,427,054
1502	4420	Pumping Rehab II	38,885,207	1,098,635	1,564,954	601,938	886,917	802,767	329,144	318,756	44,488,318
		Org Subtotal	38,885,207	1,098,635	1,564,954	601,938	886,917	802,767	329,144	318,756	44,488,318

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ORG	FUND	PROJECT NAME	PRIOR EXPENDITURES	APPROVED BUDGET FY 17-18	PROPOSED BUDGET FY 18-19	PROPOSED BUDGET FY 19-20	PROPOSED BUDGET FY 20-21	PROPOSED BUDGET FY 21-22	PROPOSED BUDGET FY 22-23	PROPOSED BUDGET FUTURE	TOTAL PROJECT COST
1503											
	4420	Pumping Rehab III	16,915,550	4,272,586	5,625,735	3,597,208	3,039,389	2,410,996	2,431,443	4,347,382	42,640,289
		Org Subtotal	16,915,550	4,272,586	5,625,735	3,597,208	3,039,389	2,410,996	2,431,443	4,347,382	42,640,289
1504											
	4420	Trans Related Wastewater	25,074,559	3,887,213	2,787,208	3,709,750	1,814,647	185,587	345,041	2,148,585	39,952,589
		Org Subtotal	25,074,559	3,887,213	2,787,208	3,709,750	1,814,647	185,587	345,041	2,148,585	39,952,590
1505											
	4420	Septic Tank Retrofit	14,864,027	1,624,792	685,208	0	0	0	0	0	17,174,027
	8153	Septic Tank Retrofit	306,061	48,788	0	0	0	0	0	0	354,849
		Org Subtotal	15,170,088	1,673,580	685,208	0	0	0	0	0	17,528,876
1507											
	4420	Horizons West Wastewater Sys	9,969,911	5,480,042	6,875,782	18,429,364	18,632,988	19,725,349	18,422,323	5,167,045	102,702,804
		Org Subtotal	9,969,911	5,480,042	6,875,782	18,429,364	18,632,988	19,725,349	18,422,323	5,167,045	102,702,804
1509											
	4420	Southern Wastewater Collect	17,201,135	149,259	857,693	1,117,240	151,067	111,818	118,737	3,758,506	23,465,455
		Org Subtotal	17,201,135	149,259	857,693	1,117,240	151,067	111,818	118,737	3,758,506	23,465,455
1510											
	4420	Eastern Wastewater Collect	19,926,580	1,749,083	913,470	672,472	2,028,027	2,028,027	355,805	98,317	27,771,781
		Org Subtotal	19,926,580	1,749,083	913,470	672,472	2,028,027	2,028,027	355,805	98,317	27,771,781
1511											
	4420	Northwest Wastewater Collect	6,762,114	200,000	0	0	0	43,615	58,385	1,110,000	8,174,114
		Org Subtotal	6,762,114	200,000	0	0	0	43,615	58,385	1,110,000	8,174,114
1536											
	4420	Capital Reuse Meter Install	4,645,493	795,029	721,993	723,970	721,993	721,993	720,029	19,995	9,070,495
		Org Subtotal	4,645,493	795,029	721,993	723,970	721,993	721,993	720,029	19,995	9,070,495
1538											
	4420	Eastern Wtr Reclamation Exp	53,105,355	7,212,858	3,322,499	7,995,801	4,190,760	5,228,238	3,471,585	85,050,000	169,577,096
	5848	Eastern Wtr Reclamation Exp	52,789,112	11,889,840	0	0	0	0	0	0	64,678,952
		Org Subtotal	105,894,467	19,102,698	3,322,499	7,995,801	4,190,760	5,228,238	3,471,585	85,050,000	234,256,048

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<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
1539											
	4420	Force Main Rehab	13,073,742	5,034,163	15,711,260	5,175,527	7,639,662	6,996,805	16,996,805	9,009,585	79,637,549
	8199	Force Main Rehab	3,744,830	0	0	0	0	0	0	0	3,744,830
		<i>Org Subtotal</i>	<u>16,818,572</u>	<u>5,034,163</u>	<u>15,711,260</u>	<u>5,175,527</u>	<u>7,639,662</u>	<u>6,996,805</u>	<u>16,996,805</u>	<u>9,009,585</u>	<u>83,382,379</u>
1542											
	4420	Southwest Svc Area Reuse	5,299,534	1,738,153	3,492,634	1,364,707	1,949,928	2,500,000	780,822	0	17,125,778
		<i>Org Subtotal</i>	<u>5,299,534</u>	<u>1,738,153</u>	<u>3,492,634</u>	<u>1,364,707</u>	<u>1,949,928</u>	<u>2,500,000</u>	<u>780,822</u>	<u>0</u>	<u>17,125,778</u>
1555											
	4420	South WRF Ph V	65,447,120	39,219,284	24,329,244	23,161,229	16,288,433	18,600,698	17,512,338	53,288,889	257,847,235
		<i>Org Subtotal</i>	<u>65,447,120</u>	<u>39,219,284</u>	<u>24,329,244</u>	<u>23,161,229</u>	<u>16,288,433</u>	<u>18,600,698</u>	<u>17,512,338</u>	<u>53,288,889</u>	<u>257,847,235</u>
1559											
	4420	Pumping Rehab IV	3,081,560	5,735,754	14,464,498	30,897,257	19,010,226	14,481,344	4,276,078	4,836,092	96,782,809
		<i>Org Subtotal</i>	<u>3,081,560</u>	<u>5,735,754</u>	<u>14,464,498</u>	<u>30,897,257</u>	<u>19,010,226</u>	<u>14,481,344</u>	<u>4,276,078</u>	<u>4,836,092</u>	<u>96,782,809</u>
1571											
	4420	Gravity Main Improvements	16,801	0	0	0	0	0	0	0	16,801
		<i>Org Subtotal</i>	<u>16,801</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,801</u>
1572											
	4420	Pump Station Improvements	353,481	1,851,000	1,935,694	1,880,833	1,875,694	1,875,694	1,742,083	0	11,514,479
		<i>Org Subtotal</i>	<u>353,481</u>	<u>1,851,000</u>	<u>1,935,694</u>	<u>1,880,833</u>	<u>1,875,694</u>	<u>1,875,694</u>	<u>1,742,083</u>	<u>0</u>	<u>11,514,479</u>
1573											
	4420	Reclaimed Main Improvements	371,658	151,973	608,360	610,000	608,333	608,333	565,000	0	3,523,657
		<i>Org Subtotal</i>	<u>371,658</u>	<u>151,973</u>	<u>608,360</u>	<u>610,000</u>	<u>608,333</u>	<u>608,333</u>	<u>565,000</u>	<u>0</u>	<u>3,523,657</u>
1574											
	4420	Force Main Improvements	71,974	1,299,315	1,630,139	1,634,057	1,430,139	1,430,139	1,430,139	2,095,389	11,021,291
		<i>Org Subtotal</i>	<u>71,974</u>	<u>1,299,315</u>	<u>1,630,139</u>	<u>1,634,057</u>	<u>1,430,139</u>	<u>1,430,139</u>	<u>1,430,139</u>	<u>2,095,389</u>	<u>11,021,291</u>
1575											
	4420	Water Main Improvements	3,670	125,823	608,333	610,000	608,333	565,000	0	0	2,521,153
		<i>Org Subtotal</i>	<u>3,670</u>	<u>125,823</u>	<u>608,333</u>	<u>610,000</u>	<u>608,333</u>	<u>565,000</u>	<u>0</u>	<u>0</u>	<u>2,521,153</u>
		DIVISION SUBTOTAL	<u>625,807,030</u>	<u>127,238,043</u>	<u>132,367,498</u>	<u>131,860,362</u>	<u>99,126,954</u>	<u>87,389,142</u>	<u>85,007,069</u>	<u>229,138,169</u>	<u>1,517,934,267</u>

*PROPOSED CIP - BY DEPARTMENT / DIVISION
FY 2018/19 - FY 2022/23 BUDGET*

<i>ORG</i>	<i>FUND</i>	<i>PROJECT NAME</i>	<i>PRIOR EXPENDITURES</i>	<i>APPROVED BUDGET FY 17-18</i>	<i>PROPOSED BUDGET FY 18-19</i>	<i>PROPOSED BUDGET FY 19-20</i>	<i>PROPOSED BUDGET FY 20-21</i>	<i>PROPOSED BUDGET FY 21-22</i>	<i>PROPOSED BUDGET FY 22-23</i>	<i>PROPOSED BUDGET FUTURE</i>	<i>TOTAL PROJECT COST</i>
		DEPARTMENT TOTAL	1,147,719,352	184,156,601	207,811,415	204,232,773	146,260,400	123,525,487	128,171,047	380,599,972	2,522,477,047
		GRAND TOTAL	1,702,720,197	620,292,340	492,375,813	540,086,560	610,275,646	517,953,062	366,492,803	608,976,868	5,459,173,289