



Interoffice Memorandum

September 10, 2018

TO: Mayor Teresa Jacobs  
and the Board of County Commissioners

FROM: Carrie Mathes, Manager, Procurement Division

CONTACT: Angela Chestang, Manager, Citizens' Commission for Children  
Division  
407-836-6541

SUBJECT: Award of Neighborhood Center for Families and Related  
Contracts, Y19-2100 Series for Fiscal Year 2018-2019

ACTION REQUESTED:

Approval to award Neighborhood Center for Families and Related Contracts, Y19-2100 Series for Fiscal Year 2018-2019, in the total amount of \$8,742,392 for 1-year terms. Further request authorization for the Procurement Division to renew the contracts for two additional 1-year terms.

PROCUREMENT:

To provide social services to County residents and their families through contracts with various agencies.

FUNDING:

Funds will be available in account 0001-062-2540-8610 and 0001-062-2540-8120.

APPROVAL:

The Citizens' Commission for Children Division concurs with this recommendation.

REMARKS:

The Citizens' Commission for Children Division will utilize three types of contracts: Neighborhood Centers for Families (NCF) program contracts, Support Service Contracts, and General Program Contracts/Grants. These contracts primarily provide services for intervention and prevention. NCFs include organizations such as schools, churches, non-profits, and governmental agencies. These agencies and organizations are held responsible for delivering contracted outcomes that are measurable. Each is involved as part of a single, collaborative entity.

This enables separate agencies and organizations to act as a single unit in carrying out the mission to provide cohesive, integrated prevention services that immediately respond to community needs. The NCF programs provide adults and youth the opportunity to gain job skills and employment, improve parenting and interpersonal relationships, increase ability to live healthy lives through health education and wellness checks, and increase overall family stability. In serving students at various schools across the County, the NCFs focus on specific communities.

The Support Service contracts are utilized to enhance the services provided by the NCFs. Some contracts are funded on a per-unit of service cost basis, and some providers receive reimbursement upon submission of an invoice. The service contracts this year are with Community Coordinated Care for Children (4C) for child care subsidies and COMPACT for Teen Mentoring, as well as Teen Xpress for medical needs of uninsured high school students.

The general agency contracts/grants focus on outreach coordination. The school programs will be used for afterschool and summer programs for middle school students in 30 middle schools. The After School Zone (ASZ) is a collaborative effort of Orange County Government, the School Board of Orange County, FL, the Boys and Girls Clubs of Central Florida, and the Central Florida YMCA. The ASZ program is structured around six core areas, which are character and leadership, education and career, health and life skills, sports, fitness and recreation, and the arts. The contracts are outcome-based, and providers will receive payment for services rendered. The implementation of these programs for middle school youth will provide outstanding prevention services for at-risk behaviors resulting in juvenile delinquency, drug use and truancy, etc.

**Neighborhood Centers for Families (NCF) and Related Programs  
Funding Recommendations FY 2018-2019**

| AGENCY NAME  | PROGRAM   | CONTRACT NUMBERS | GENERAL REVENUE | DATE REVENUE | NCF REVENUE  | ACCOUNTING LINES   | TOTAL FUNDING |
|--|---|------------------|-----------------|--------------|--------------|--------------------|---------------|
| <b>Y19 Term Contracts (Year 1) FY18-19</b>                     |   |                  |                 |              |              |                    |               |
| Aspires Health Partners, Inc.                                  | Youth & Family Services                                 | Y19-2100         |                 |              | \$ 1,291,281 | 0001-062-2450-8610 | \$1,291,281   |
|  | After School & Summer Youth Program                     | Y19-2101         |                 |              | \$ 508,329   | 0001-062-2450-8610 | \$508,329     |
| Boys & Girls Club of Central Florida, Inc.                     | After School Program at 14 Middle Schools               | Y19-2102         |                 |              | \$ 1,517,939 | 0001-062-2450-8610 | \$1,517,939   |
| Boys & Girls Club of Central Florida, Inc.- ASZ                | After School Program at 15 Middle Schools               | Y19-2103         |                 |              | \$ 1,619,926 | 0001-062-2450-8610 | \$1,619,926   |
| Central Florida Young Men's Christian Association- ASZ         | Subsidized child care for eligible families             | Y19-2105         |                 |              | \$ 656,200   | 0001-062-2450-8610 | \$656,200     |
| Community Coordinated Care for Children, Inc. – Childcare      | Provides Collaborative Services at NCF Locations        | Y19-2106         |                 |              | \$ 1,272,984 | 0001-062-2450-8610 | \$1,272,984   |
| Community Coordinated Care for Children, Inc. - Main           | Provides Management & Sr. Coordinators at NCF locations | Y19-2107         |                 |              | \$ 389,337   | 0001-062-2450-8610 | \$389,337     |
| Community Coordinated Care for Children, Inc. - Administrative |   |                  |                 |              |              |                    |               |

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|  |  |          |      |      |              |                    |             |
|--|--|----------|------|------|--------------|--------------------|-------------|
| State of Florida,<br>Department of Health,<br>Orange County      | Healthcare services at NCF<br>locations                        | Y19-2109 |      |      | \$ 306,118   | 0001-062-2450-8120 | \$306,118   |
| Goodwill Industries of<br>Central Florida, Inc.                  | Employment and Job<br>Readiness Position                       | Y19-2110 |      |      | \$ 385,221   | 0001-062-2450-8610 | \$385,221   |
| The Association to<br>Preserve the Eatonville<br>Community, Inc. | Computer Literacy  | Y19-2116 |      |      | \$ 123,018   | 0001-062-2450-8610 | \$123,018   |
| The Children's Home<br>Society of Florida                        | Counseling Services for<br>families at NCF locations.          | Y19-2117 |      |      | \$ 321,045   | 0001-062-2450-8610 | \$321,045   |
| The School Board of<br>Orange County, FL                         | In-school and after school<br>academic enrichment<br>programs. | Y19-2118 |      |      | \$ 350,996   | 0001-062-2450-8120 | \$350,996   |
| <b>TOTAL FUNDING RECOMMENDATIONS</b>                             |  |          | \$ - | \$ - | \$ 8,742,392 |                    | \$8,742,392 |