

SEP 18 2018

BUDGET RESOLUTION 2018-M-37

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 16, 2018.
2. A public hearing was held beginning at 5:01 p.m., on September 10, 2018, to adopt tentative budgets for the purposes identified in Attachment "A."
3. A public hearing was held beginning at 5:01 p.m., on September 18, 2018, to adopt final budgets for the purposes identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A," which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 18, 2018.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS EIGHTEENTH DAY OF SEPTEMBER, 2018.



Chairman, Orange County Library District
Governing Board, Orange County, Florida

Orange County, Florida

Attest:


Deputy Clerk

ATTACHMENT "A"

ORANGE COUNTY LIBRARY DISTRICT

	FINAL FY 2017-18	FINAL FY 2018-19	% INCREASE / DECREASE
OPERATING	\$ 43,909,000	\$ 56,064,000	27.68%
CAPITAL PROJECTS	\$ 1,515,000	\$ 8,665,000	471.95%
SINKING	\$ 3,000	\$ 507,000	16,800.00%
PERMANENT	\$ 10,000	\$ 158,000	1,480.00%
TOTAL	\$ 45,437,000	\$ 65,394,000	43.92%