



Interoffice Memorandum

AGENDA ITEM

October 10, 2018

TO: Mayor Teresa Jacobs
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget *K.N.P.*

SUBJECT: Consent Agenda Items for October 30, 2018
Budget Transfers #18-1511 and #18-1553

Provided for Board approval are copies of the budget transfers processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfers #18-1511 and #18-1533.

KP/vh

Attachment

AGENDA ITEM

BCC Mtg. Date: October 30, 2018

BUDGET TRANSFER REQUEST

CONTROL NO 18-1511

(To be assigned by OMB)

BCC
vh

FUND NO 1011 DEPARTMENT(S) Community Environmental & Development Services DATE: 10/30/18

Request the following transfer be made for the reason(s) stated:

NO.	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
068		0475	9510	BBG	\$510,000	
TITLE		Reserves-Growth Management	Reserve for Contingency			
068		2621	1140	BAA		\$400,000
TITLE		Building	Overtime			
068		2622	1140	BAA		\$110,000
TITLE		Electrical	Overtime			
TOTAL:					\$510,000	\$510,000

JUSTIFICATION (to be completed by OMB): A budget transfer is necessary to provide sufficient funding for overtime expenses in the personal services budget as a result of inspection activity impacted by Hurricane Irma. This increase in expenses could not be absorbed by vacancies or reductions in operating expenses. Funding is available in Building Fund Reserves.

REQUESTED BY: Original on file
(Department Manager)

RECOMMENDED BY:

Kurt N. Peterson
Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator:

AGENDA ITEM

BCC Mtg. Date: October 30, 2018

BUDGET TRANSFER REQUEST

CONTROL NO 18-1533

(To be assigned by OMB)

BCC

vh

FUND NO 1131

DEPARTMENT(S) MSTU/MSBU Accounting

DATE: 10/30/18

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0475	9510	SCI	\$2,090	
TITLE		Reserves	Reserve for Contingency			
NO.	001	0025	3710	SCH		\$2,090
TITLE		Street Lights	Utilities			
TOTAL:					\$2,090	\$2,090

JUSTIFICATION (to be completed by OMB):

A budget transfer is needed to pay a utilities invoice for the Street Lighting Group #31. There are sufficient reserves in this fund to pay the invoice.

RECOMMENDED BY:


Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: