



Interoffice Memorandum

AGENDA ITEM

November 15, 2018

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for December 4, 2018  
Budget Amendment #19-03

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #19-03.**

KP/vh

Attachment



November 7, 2018

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for December 4, 2018  
Budget Amendment #19-03, Fund #7464  
Citizens Emergency Response Team (CERT)  
Office of Emergency Management Division/Fire Rescue Department

The Department of Homeland Security, through the Florida Division of Emergency Management and through Volunteer Florida, awarded Orange County Office of Emergency Management an award for the Citizens Emergency Response Team (CERT) program in the amount of \$5,000. These funds will be used for planning, training, and equipment needs under the CERT program.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7464-034-7082-3182	U.S. Department of Homeland Security	\$ 5,000
	<b>TOTAL REVENUES</b>	<b>\$ 5,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
9QF-7464-034-7082-3125	Indirect Costs	\$ 300
9QG-7464-034-7082-3420	Out-of-County Travel	2,100
9QG-7464-034-7082-4030	Training Costs	600
9QG-7464-034-7082-4115	Miscellaneous Operating Supplies /Program Expenses	500
9QG-7464-034-7082-4123	Equipment < \$1,000	1,500
	<b>TOTAL EXPENDITURES</b>	<b>\$ 5,000</b>

KP/PM/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File