



December 12, 2018

TO:

Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM:

x.A.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 8, 2019

Budget Amendment #19-04

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #19-04.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: January 8, 2019

AGENDA ITEM

XA.S.

December 12, 2018

TO:

Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM:

Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 8, 2019 Budget Amendment #19-04, Fund #7409 U.S. Department of Agriculture - USDA grant

Contract #S-734

Head Start Division/Family Services Department

On September 20, 2018, the Board approved an estimated budget for the USDA grant in the amount of \$1,978,904. The U.S. Department of Agriculture, through the Florida Department of Health, awarded this grant in the amount of \$2,004,520, for a total increase of \$25,616.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Classification Amount Account Number 25,616 7409-062-7524-3130 US Dept of Agriculture **TOTAL REVENUES** 25,616

Expenditures:

Account Number Classification Amount 1FU-7409-062-7524-4135 Food and Dietary 25,616 **TOTAL EXPENDITURES** 25,616

KP/PM/vh

c: County Administrator Clerk of the Board of County Commissioners Finance File