Interoffice Memorandum



AGENDA ITEM

February 8, 2019

TO:

Mayor Jerry L. Demings — AND — Board of County Commissioners

FROM:

Jon V. Weiss, P.E., Director Planning, Environmental, and **Dev**elopment Services Department

CONTACT PERSON: Renzo Nastasi, AICP, Manage Transportation Planning Division (407) 836-8070

SUBJECT: February 26, 2019 – Work Session Transportation Impact Fee Study – Part 1

Orange County collects impact fees to provide necessary infrastructure to support new growth for transportation, schools, law enforcement, fire, and parks. Pursuant to Orange County Code, Sec. 23-99, the County shall review the transportation impact fee technical study and code every five years to review construction costs, necessary transportation improvements, and to ensure the County does not charge more than the development's pro rata share for the reasonably anticipated costs of improvements necessitated by the new growth. The currently adopted study is dated September 5, 2012, as amended December 27, 2012, with the last amendment to the Code on September 23, 2014.

The County engaged its consultant in June 2017 to update the transportation impact fee technical study and ordinance. A draft study has been completed, but there are several policy issues that require Board direction before the study can be finalized and staff can prepare an update to the ordinance. During the work session on February 26, 2019, staff will provide an overview and background on transportation impact fees, review the importance of impact fee collections in delivering the County's Capital Improvement Program, and summarize our current assessment methodology. Staff will also provide an overview of the County's Alternative Mobility Area policies, which have relationships to both our concurrency and impact fee strategies.

At a future Work Session in March 2019, staff will provide the board the results of the draft study, seek policy direction on several issues required to finalize the study, and provide the Board an overview of the next steps required for adoption.

This item is for informational purposes, only; no action is required by the Board.

JVW/RN:am Attachment

c: Byron W. Brooks, AICP, County Administrator Chris Testerman, ACIP, Deputy County Administrator Jim Harrison, Assistant County Administrator Mark Massaro, Director, Public Works Department