



Interoffice Memorandum

AGENDA ITEM

February 1, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Items for February 26, 2019
Budget Amendments #19-13 and #19-14

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #19-13 and #19-14.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: February 26, 2019

AGENDA ITEM

January 30, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 26, 2019
Budget Amendment #19-13, Fund #7307
Justice Assistance Grant (JAG)
Agreement # 2018-DJ-BX-0833
Office for a Drug Free Community/Health Services Department

The U.S. Department of Justice awarded the Orange County Drug Free Office the Justice Assistance Grant (JAG) in the amount of \$394,984. This grant will be used by the Sheriff's Office, Corrections, Medical Examiner, and Information System and Services to purchase equipment and provide support for public safety projects. The grant period is from October 1, 2017 through September 30, 2021.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7307-006-7077-3150	U.S. Department of Justice	\$ 394,984
	TOTAL REVENUES	\$ 394,984

Expenditures:

Account Number	Classification	Amount
6RJ-7307-006-7077-3167	Payments to other Governmental Agencies	\$ 141,922
6RF-7307-031-7079-6410	Equipment	43,270
6RG-7307-060-7011-3197	Contractual Services	47,458
6RG-7307-060-7011-4115	Miscellaneous Operating Supplies /Program Expenses	4,000
6RB-7307-060-7013-4115	Miscellaneous Operating Supplies /Program Expenses	22,500
6RA-7307-060-7015-3810	Maintenance of Buildings, Improvements, and Grounds	25,000
6RH-7307-060-7078-6410	Equipment	74,646
6RD-7307-081-7085-6410	Equipment	36,188
	TOTAL EXPENDITURES	\$ 394,984

KP/NM/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



January 31, 2018

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for February 26, 2019
Budget Amendment #19-14 Fund #7202
Community Oriented Policing Services (COPS) Hiring Program Grant
Contract #2016ULWX0015
Sheriff's Office

On November 29, 2016, the Board accepted a grant award from the U.S. Department of Justice for the Community Oriented Policing Services (COPS) Hiring Program Grant in the amount \$2.5 million. This grant was for 20 new full time sworn career law enforcement officers over a period of three years. The U.S. Department of Justice, COPS Office, conducted a grant monitoring site visit that required the Orange County Sheriff's Office to decrease a portion of prior fiscal year expenditures for unallowable costs. The COPS Office allowed the Sheriff's Office to resubmit a new claim to remedy the situation. Therefore, a budget amendment is necessary to account for \$1,456,111 of grant revenue to fully expend the grant dollars.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7202-006-7031-3150	U.S. Department of Justice	\$ 641,995
7202-006-7031-6855	Refund Prior Year Expenditures	814,116
TOTAL REVENUES		\$ 1,456,111

Expenditures:

Account Number	Classification	Amount
7XU-7202-006-7031-3167	Payments to Other Governmental Agencies	\$ 1,456,111
TOTAL EXPENDITURES		\$ 1,456,111

KP/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File