



Interoffice Memorandum

AGENDA ITEM

February 21, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for March 12, 2019  
Budget Amendments #19-15 and #19-16

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #19-15 and #19-16.**

KP/vh

Attachment



**Interoffice Memorandum**

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

**AGENDA ITEM**

BCC Mtg. Date: March 12, 2019

February 21, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Item for March 12, 2019  
Budget Amendment #19-15, Fund #7882  
Special Needs Assistance Program (formerly Shelter Plus Care)  
Agreement # FL0106L4H071710  
Housing and Community Development Division/Planning, Environmental,  
and Development Services Department

On September 21, 2017, the Board approved an estimated budget for the Special Needs Assistance Program grant in the amount of \$675,357. This grant will provide supportive services, as well as rental assistance for homeless persons with disabilities and their families. The U.S. Department of Housing and Urban Development approved the grant award in the amount of \$676,113. This represents an increase of \$756.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7882-068-7832-3120	U.S. Department of Housing and Urban Development	\$ 756
	<b>TOTAL REVENUES</b>	<b>\$ 756</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1AK-7882-068-7832-3216	Rental Assistance Payments	\$ 756
	<b>TOTAL EXPENDITURES</b>	<b>\$ 756</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

BCC Mtg. Date: March 12, 2019

February 20, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 12, 2019  
Budget Amendment #19-16 Fund #1332  
Public Works Engineering Division/Public Works Department

Lennar Homes is providing funds in the amount of \$1,383,000 for their Proportionate Share Contribution for the Moss Park DRI for Innovation Way South. The amount of \$461,000 reflects the second of three equal payments. The remaining payment will be made 12 months after the second payment. The funds are to be used for transportation improvements, to be determined by the County, that are located within the traffic impact zone.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
1332-072-2900-6374	Road Capacity Res. - Commercial	\$ 461,000
	<b>TOTAL REVENUES</b>	<u>\$ 461,000</u>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
KHD-1332-072-5064-6311	Roads – Collector/Arterial	\$ 461,000
	<b>TOTAL EXPENDITURES</b>	<u>\$ 461,000</u>

KP/TR/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File