



Interoffice Memorandum

AGENDA ITEM

February 25, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 12, 2019
Budget Transfer #19-0777

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget transfer #19-0777.

KP/vh

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Attachment

AGENDA ITEM

BCC Mtg. Date: March 12, 2019

BUDGET TRANSFER REQUEST

CONTROL NO 19-0777
(To be assigned by OMB)

BCC
vh

FUND NO 0001 DEPARTMENT(S) Community and Family Services DATE: 03/12/19

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0413	8610	YAB	\$20,000,000	
TITLE		Non-Departmental	Aid to Private Organizations			
NO.	062	2531	1120	CHB		\$1,084,946
TITLE		YFS Children Services Diversion	Regular Salaries and Wages			
NO.	062	2531	4110	CHC		\$41,448
TITLE		YFS Children Services Diversion	Office Supplies			
NO.	062	2531	4115	CHC		\$41,448
TITLE		YFS Children Services Diversion	Miscellaneous Operating Supplies /Program Expenses			
NO.	062	2556	8120	CHP		\$1,000,000
TITLE		Children Services CCC	Aid to Other Governmental Agencies			
NO.	062	2556	8610	CHP		\$15,332,158
TITLE		Children Services CCC	Aid to Private Organizations			
NO.	062	2519	8610	CHQ		\$1,300,000
TITLE		Children Services Youth Mental Health	Aid to Private Organizations			
NO.	062	2532	1120	CHF		\$118,496
TITLE		Children Services Homeless Prevention	Regular Salaries and Wages			
NO.	062	2532	3210	CHG		\$1,055,000
TITLE		Children Services Homeless Prevention	Welfare Revolving Fund Payments			
NO.	062	2532	4115	CHG		\$26,504
TITLE		Children Services Homeless Prevention	Miscellaneous Operating Supplies /Program Expenses			
TOTAL:					\$20,000,000	\$20,000,000

JUSTIFICATION (to be completed by OMB):

This budget transfer is necessary to establish the budgets for YFS Children Services Diversion, Children Services CCC, Children Services Youth Mental Health, and Children Services Homeless Prevention. Funding of \$20 million was included in the FY 2019 budget for Children Services and this budget transfer will allocate the funding to the areas presented to the Board on February 12, 2019.

BUDGET TRANSFER REQUEST

CONTROL NO 19-0777
(To be assigned by OMB)

BCC
vh

FUND NO 0001

DEPARTMENT(S) County Administrator

DATE: 03/12/19

Request the following transfer be made for the reason(s) stated:

AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
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RECOMMENDED BY:


Office of Management & Budget

(County Comptroller)

APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: _____