

Interoffice Memorandum

March 1, 2019

TO:	Mayor Jerry L. Demings
	and the Board of County Commissioners

- FROM: Carrie Mathes, Manager, Procurement Division
- CONTACT: Angela Chestang, Manager, Citizens' Commission for Children Division 407-836-9504
- SUBJECT: Approval of Amendment No. 1, Contract Y19-2007, Pediatric Expansion Program

ACTION REQUESTED

Approval of Amendment No. 1, Contract Y19-2007, Pediatric Expansion Program, with Community Health Centers, Inc., in the amount of \$250,000, for a revised total contract amount of \$324,814.

PROCUREMENT

This amendment is necessary to provide funding for youth dental services.

FUNDING

Funding is available in account number 0001-062-2556-3195.

APPROVALS

The Citizens' Commission for Children Division concurs with this recommendation.

REMARKS

The Board approved this contract on September 18, 2018, in the amount of \$74,814 for a 1-year term with two 1-year renewal options.

During fiscal year 2017-2018, the Board commissioned the services of Forefront, LLC, an independent Florida-based consulting, research, and advisory firm, to provide recommendations for the utilization of \$20 million in new funding earmarked for children's programs and services in Orange County. Forefront, LLC published a final report outlining focus areas for targeted services of juvenile prevention and diversion, mental and physical health, early childhood education/care, and child/student homelessness. The report recommended that this programming should be provided in Orange County zip codes 32703, 32801, 32805, 32808, 32810, 32811, 32818, 32822, and 32839.

The allocation of the available funding will occur in several phases. The first phase of allocation will focus on the Citizens' Commission for Children Division's currently contracted nonprofit organizations meeting contractual expectations. This amendment is part of the first phase.