



Interoffice Memorandum

April 4, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for April 23, 2019
Budget Amendment #19-21

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #19-21.

KP/vh

Attachment

BCC Mtg. Date: April 23, 2019



Interoffice Memorandum

April 4, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *KNP*

SUBJECT: Consent Agenda Item for April 23, 2019
Budget Amendment #19-21
Fund #8703 Mosquito Control Grant Agreement
Contract # 025521
Mosquito Control Division/Health Services Department

On September 20, 2018, the Board approved an estimated budget for the Mosquito Control Grant Agreement in the amount of \$52,567. The Florida Department of Agriculture and Consumer Services, Division of Administration, awarded the grant in the amount of \$41,646, which represents a decrease of \$10,921. The Mosquito Control Program assists the County in the control of nuisance and disease transmitting mosquitoes through a variety of techniques.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8703-060-7224-3425	FL Department of Agriculture and Consumer Services	\$ (10,921)
	TOTAL REVENUES	\$ (10,921)

Expenditures:

Account Number	Classification	Amount
4MM-8703-060-7224-3125	Indirect Costs	\$ 1,553
4MM-8703-060-7224-4148	Chemicals and Pesticides	\$ (12,474)
	TOTAL EXPENDITURES	\$ (10,921)

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File