

**DRAFT PROPOSED 2019 VAB TAX CYCLE BUDGET**

**Fund 0001 General Fund**

**Department 023 County Administrator**

**Unit 4302 Value Adjustment Board**

<b>Object</b>	<b>Expense Item</b>	<b>Budgeted 2016 VAB Tax Cycle</b>	<b>Actual 2016 VAB Tax Cycle</b>	<b>Budgeted 2017 VAB Tax Cycle</b>	<b>Actual 2017 VAB Tax Cycle</b>	<b>Budgeted 2018 VAB Tax Cycle</b>	<b>Actual 2018 VAB Tax Cycle</b>	<b>Budgeted 2019 VAB Tax Cycle</b>
3119	Legal Services VAB Attorney/Contractual Services Special Magistrate	376,900	286,003	380,000	244,345	388,600	226,058	388,600
3167	VAB Staff	95,000	86,900	95,000	93,952	95,000	89,478	98,000
3176	Contractual Services - Individual			500	0	500	0	500
3179	Contractual Services Temporary Assistants	24,600	12,695	24,600	8,752	16,000	8,227	16,000
3192	Software Support	19,000	18,400	19,000	18,468	20,000	19,476	21,000
3820	Equipment Maintenance	0	0	100	100	100	205	100
4110	Office Supplies	500	404	500	558	500	311	500
4123	Office Equipment	3,000	0	0	0	0	0	0
4410	Advertising	2,000	1,266	2,000	1,405	2,000	1,355	2,000
4470	Bank Charges (Online Petitions)	1,000	342	1,000	323	1,000	299	1,000
	Lease	64,000	62,730	65,000	64,598	67,000	66,550	69,000
	<b>Total</b>	<b>\$586,000</b>	<b>\$468,740</b>	<b>\$587,700</b>	<b>\$432,501</b>	<b>\$590,700</b>	<b>\$411,959</b>	<b>\$596,700</b>

Note: This tax cycle includes two County and School Board fiscal years