

#### 2018-2019 ANNUAL REPORT

"MANY CULTURES, ONE BRIGHT FUTURE"

Board of County Commissioners
June 4, 2019

- ► General Overview
- ▶2018-19 Activities
- **▶ 20 | 9-20 Work Plan**
- ▶ Recommendations
- ► Requested Actions



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#### History

- Established December 2011
- Improve Commercial Corridors
- Business incentives, reinvestment and redevelopment

#### Structure

- Board of Directors
- Citizen Advisory Council
- Program Staff

#### **Advisory Council Members**

- ► Tim Haberkamp Chair
- ► Nicole Farquharson Vice Chair
- ▶ Luis Cordero
- Judith Shealey
- Wanda Phillips
- 2 positions pending approval

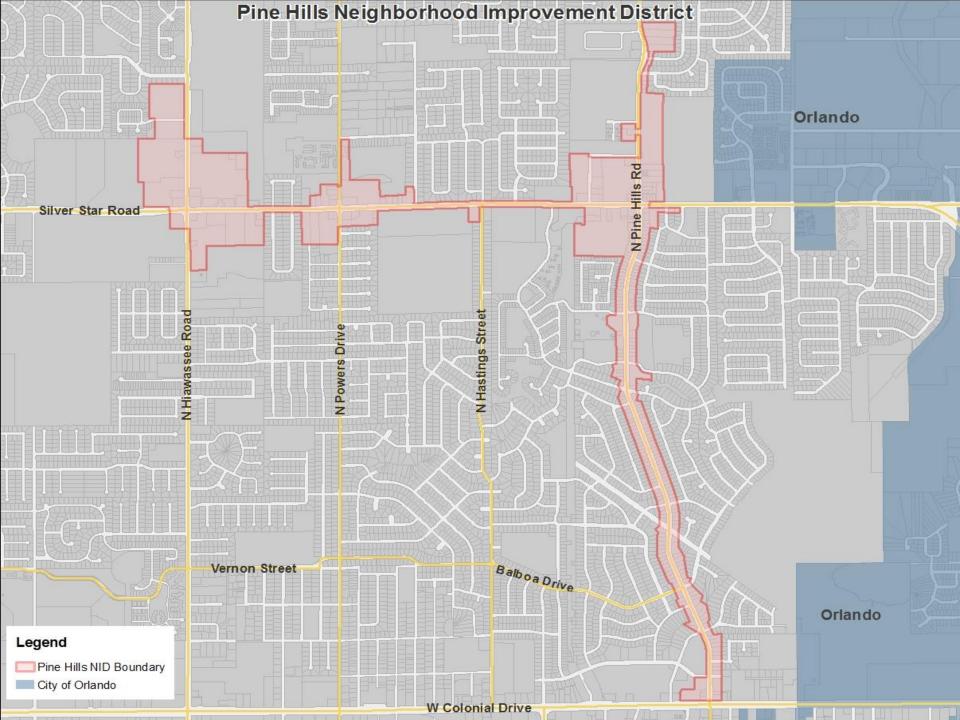


# Allowable Funding Sources

- Government Allocations
- Special Assessments & Ad Valorem Taxes
- Grants & Donations
- Fees

#### **Prohibited Funding Sources**

- Loans
- Bonds



#### Community Vision & Mission

"To bring businesses, citizens and government together to solve the challenges of our community and build a place where our citizens can once again live, work, play and learn in a safe, family-oriented, pro-business environment."



# Pine Hills NID Goals

- ► Organize Support for the PHNID
- ► Marketing & Economic Development
- Public Safety and Security
- ► Attractive and Functional Corridors
- ► Effective Multi-modal Connectivity
- ► Town Center Redevelopment

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- ORGANIZING SUPPORT
- ▶ Pine Hills Pillars
- ► Community Meetings
- ► Annual Taste of Pine Hills

- ▶ Christmas Celebration
- ▶ Interagency Coordination
- ▶ Monthly NID Meetings



- MARKETING & ECONOMIC DEVELOPMENT
- Implemented Communications Strategy
- ► Hosted Ribbon Cuttings
- ► Sponsored Networking Events
- ► Hosted Small Business Workshop



- SAFETY & SECURITY
- Business Watch Program
- Business Trespass Program
- ► Off Duty Deputy Patrols
- ► Monthly Public Safety Updates
- ▶ Partnerships with OCSO





## PINE HILLS NID 2018 -19 ACTIVITIES— ATTRACTIVE & FUNCTIONAL CORRIDORS



# PINE HILLS NID 2018-19 ACTIVITIES - ATTRACTIVE & FUNCTIONAL CORRIDORS

Business Assistance for Neighborhood Corridors (BANC)

- □ \$20,000 in grants reinvested
- 5 Businesses Improved

Quantum
Electric
Beautification
Award winner
and BANC
Program
applicant







-MULTI-MODAL CONNECTIVITY

▶ Pine Hills Trail Shade Station

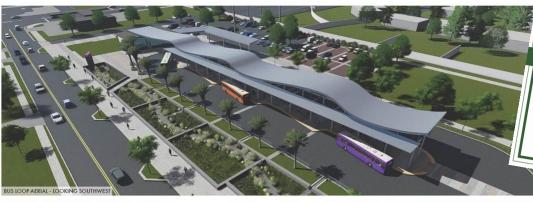
- ▶ Pine Hills Road Bike/Ped Safety Study
- LYNX Pine Hills Transfer Station







- -TOWN CENTER
- ▶ Opportunity Zones
- ► Public Private Partnerships
- Event Programming

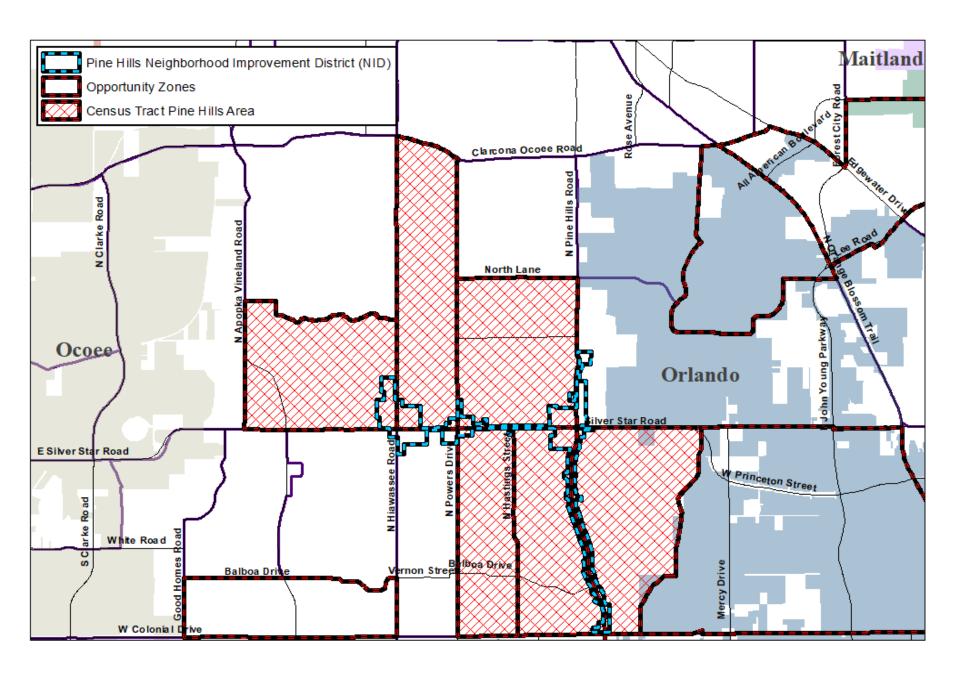












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#### **Annual Budget**

Adopted FY 2019-20: \$372,877

- ▶ \$125,000 Crime Prevention Fund
- > \$222,877 Roll Over
- \$25,000 Contingency Fund

# PINE HILLS NID 2019-20 WORK PLAN HIGHLIGHTS

- ► Create & fund economic development incentives program
- ► Pursue property acquisition/land banking
- ▶ Pursue capital improvements on Pine Hills Road
- Seek additional leverage opportunities and funding sources.
- Expand branding and marketing strategy to include banners and signage
- ▶ Update land use designations on Pine Hills & Silver Star Roads

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# PINE HILLS NID

#### Recommendations:

- ✓ Enact redevelopment incentives for NID
- ✓ Support NID land acquisition/land banking goals
- Create public/private partnerships for town center redevelopment projects
- Fund recommended projects for safe, multi-modal
   transportation for bikers, walkers and motorists
- Allow land use updates that accommodate infill redevelopment

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Requested Action

► Acceptance of the Pine Hills NID Annual Report



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