

June 3, 2019

To: Board of County Commissioners

From: Mayor Jerry L. Demings

Subject: Managerial Appointment

CONSENT AGENDA ITEM JUNE 18, 2019

Since January 2019, Mr. Raymond D. Walls III has been serving in an acting capacity as the Convention Center manager of the Fiscal and Operational Support Division. During this time, his performance has been successful in leading the division in developing, managing, and monitoring the Convention Center's budget and has provided operational support to the department. I am pleased to appoint Mr. Walls as the manager of the Fiscal and Operational Support Division.

Mr. Walls has 16 years of experience with Orange County Government and worked in the Office of Management and Budget prior to being assigned to the Convention Center. While in the Office of Management and Budget, he served in several roles, including assistant manager. He received a master's in business administration and a bachelor of science in business administration from the University of Central Florida.

Mr. Walls' appointment will be effective June 30, 2019, at an annual salary of \$116,001.60.

Action Request: Confirmation of the Mayor's appointment of Raymond D. Walls III as Manager, Fiscal and Operational Support Division, Convention Center.

Attachment: Résumé

cc: Byron W. Brooks, County Administrator

Jessie Allen, Interim Executive Director, Convention Center

J. Ricardo Daye, Director, Human Resources Division

RAYMOND D. WALLS III



Experience

Acting Manager of Fiscal & Operational Support (CFO) - January 2018 - Present Orange County Government - Orange County Convention Center

- Manage financial and business activities of the Convention Center, including a full-time staff of 25
- Coordinate development of annual budget and monitor revenues and expenditures on an ongoing basis
- Oversee purchasing and contracting activities for the convention center
- Oversee negotiation of meeting and event leases

Assistant Manager - July 2015 - January 2018

Orange County Government - Office of Management & Budget (OMB)

- Assisted with direction and supervision of all OMB staff
- Worked with staff to coordinate development of \$4 billion countywide budget
- Assisted in overseeing \$5 billion multi-year countywide Capital Improvements Program budget
- Served as liaison with elected officials and outside organizations, including Orange County Sheriff's Office, Orange County Comptroller, Orange County Supervisor of Elections, and Central Florida Regional Transportation Authority (LYNX), to negotiate and coordinate annual budget requests
- Assisted with drafting OMB publications and communications to public

Management & Budget Administrator = July 2011 – July 2015

Orange County Government = Office of Management & Budget (OMB)

- Supervised staff of Budget Analysts and Advisors
- Assisted in coordinating the development of \$3 billion countywide budget
- Coordinated \$4 billion multi-year countywide Capital Improvements Program
- Coordinated annual development of internal cost recovery program
- Drafted/reviewed OMB publications and communications to public

Management & Budget Advisor • May 2006 – July 2011
Orange County Government • Office of Management & Budget (OMB)

- Coordinated project approval process, budgets, cash flow, and expenditure tracking for \$4
 billion multi-year countywide Capital Improvements Program
- Coordinated annual development and ongoing management of Public Works Department budget (\$300M+) & Growth Management Department budget (\$150M+)
- Acted as budget liaison to Central Florida Regional Transit Authority (LYNX)
- Coordinated internal cost recovery program
- Coordinated Orange County's Vehicle Review and Utilization Committee
- Led comprehensive update process for Orange County's vehicle usage policies
- Acted as lead on numerous cost/benefit and fee studies

Senior Management & Budget Analyst • September 2004 – May 2006

Orange County Government • Office of Management & Budget (OMB)

- Coordinated the development of several diverse departmental budgets
- Advised fiscal staff on budget matters and made recommendations on appropriations
- Modeled, projected, and tracked various revenue sources and expenditures
- Coordinated Performance Measurement program for several departments

Senior Fiscal Coordinator • April 2003 – September 2004
Orange County Government • Fire Rescue Department

- Coordinated department billing functions
- Conducted monthly reconciliation of all receipts
- Assisted in design and implementation of electronic billing system
- Assisted with coordination and development of department budget
- Produced expenditure projections, cost analyses, and budget reports

Student Intern • January 2003 – April 2003
Orange County Government • Fire Rescue Department

- Assisted with coordination and development of Fire Rescue Department budget
- Assisted with special projects as needed

System Support Specialist • January 2001 – November 2002 Advanced Engineering & Research Associates • Contracted to Department of Defense

- Provided on-site desktop/network support for computing systems at Naval Air Warfare
 Training Systems Division
- Supported rollout and installation of new network hardware and software
- Granted Secret Security Clearance from US Government

Education/Training

University of Central Florida

May 2005 • Master of Business Administration

University of Central Florida

August 2003 • Bachelor of Science in Business Administration - Finance

Committees/Memberships

- Government Finance Officers Association
- Florida Government Finance Officers Association
- Hospitality Financial and Technology Professionals
- Central Florida Regional Transportation Authority (LYNX) Finance & Audit Committee (Chair) (past)
- Orange County Vehicle Review and Utilization Committee (Chair)(past)
- Central Florida Commission on Homelessness Finance Committee (past)
- Central Florida Regional Transportation Authority (LYNX) Financial Review Group (past)
- Orange County Concurrency Review Committee (past)
- Orange County Transportation Planning Group (past)
- Orange County Vehicle Review Group (past)