

Corrections Department

**FY 2019-20
Budget Work Session**

July 15, 2019



Presentation Outline

- **Organizational Chart**
- **Proposed FY 2019-20 Budget**
- **Accomplishments**
- **Operational Highlights**
- **Summary**



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Organizational Chart

Corrections Department
Chief Louis A. Quinones, Jr.
Deputy Chief Anthony D. Watts, Sr.
Deputy Chief Rickey Dumas

In-Custody Security Operations Division
Interim Major Malik Muhammad

In-Custody Support Operations Division
Major Laurie Long

Support Services Division
VACANT (proposed position)

Community Corrections Division
Linda A. Brooks

Inmate Administrative Division
VACANT

Fiscal & Operational Support
Andrea J. Lowery

Health Services Division
Maurice Mascoe
Medical Director

Amy Walton
Interim
Health Services
Administrator





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Proposed FY 2019-20 Budget

- **4th Largest Jail in Florida**
- **Largest Department in Orange County**
 - **1,777 Staff Members**
 - **Certified & Non-certified staff**





Proposed FY 2019-20 Budget

Department Overview

- **2018 Bookings** **39,236**
- **2018 Average Daily Population** **2,632**
- **Average Length of Stay**
 - **General Population** **27 Days**
 - **Mental Health Inmates** **43 Days**
- **Inmates Returned to Community** **96%**
- **Average Daily Offenders Supervised** **2,876**





Proposed FY 2019-20 Budget

Department Overview

▪ Meals Served	3,000,270
▪ Inmate Laundry	567,356 LBS
▪ Processed Mail	178,970 LBS
▪ Video Visitation	69,306





Proposed FY 2019-20 Budget

	<u>Current</u> <u>FY 2019</u>	<u>\$ Change</u>	<u>Proposed</u> <u>FY 2020</u>
Personal Services	\$135.7M	\$6.8M	\$142.5M
Operating Budget	\$32.0M	\$0.5M	\$32.5M
Budget Change			4.3%
Staffing	1,777	5	1,782





Proposed FY 2019-20 Budget

Position Additions

- **Major/Manager, Facility** **1**
Support Services Division
 - Training
 - Policy and Accreditation
 - Capital Projects
 - Emergency Management





Proposed FY 2019-20 Budget

Position Additions

- **Monitoring & Evaluation Coordinator** **1**
Fiscal & Operational Support Division
 - Assist with compliance of 59 service contracts/agreements
 - Background Checks Verification Process
 - Quarterly Contract Surveys Analysis





Proposed FY 2019-20 Budget

	Current		Proposed
	<u>FY 2019</u>	<u>\$ Change</u>	<u>FY 2020</u>
Capital Improvement Projects	\$13.5M	(\$12.4M)	\$1.1M
Budget Change			(92.2%)





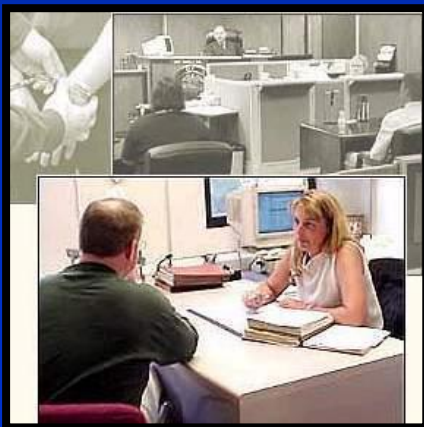
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Accomplishments

- **Pretrial Services Unit screened 39,215 new arrestees and interviewed 21,072**
- **Alternative Community Service (ACS) workers performed 121,145 community labor-hours, valued at \$1.3 million**





Accomplishments

- Collected more than \$1.3 million in community offender fees
- Collected more than \$2.2 million for the housing of federal inmates





Accomplishments

- **Identified 314 participants for the Vivitrol Program**
- **Graduated 54 inmates from the Construction Program of which 63% gained employment in the community**





Accomplishments

2019 #Catalyst4Change Award Finalist

ROBERT BARNETT

Sr. Community Corrections Officer





Accomplishments

- **Special Response Team (SRT) placed 2nd overall in the 2018 International Mock Prison Riot Competition**
- **SRT conducted 213 “high risk” transports to area courts, hospitals, and other correctional agencies without incident**





Accomplishments

- **Conducted 44,218 inmate transports, a total of 198,171 miles**
- **Inmate Road Crews contributed over 14,662 labor hours valued at more than \$158,000**





Accomplishments

- **Enhanced the Canine Unit**
 - **K-9 Tony**
 - Detect narcotics and cell phones
 - **K-9 Millie**
 - Detect narcotics





Accomplishments

- **Community Engagement**
 - NAMIWalks Greater Orlando
 - Law Enforcement Torch Run
 - Clothing Donations
 - Cherokee Elementary Mentoring Program
 - YMCA's Teen Achievers Program





Accomplishments

▪ Recognition

- Corrections Professionals Week Proclamation
- Eccleston Elementary Mentoring Award
- American Correctional Association (ACA)
- Florida Corrections Accreditation Commission (FCAC)
- National Commission on Correctional Health Care (NCCHC)





Accomplishments

Regarded as an Elite Industry Leader
50 Tours conducted with
international and national agencies





Accomplishments

Distinguished Service Award Geovanie Hernandez *Certified Corrections Officer*





Accomplishments

- **Enhanced Staff Development Programs**
 - Corrections Leadership Mentoring Program
 - Professional Development Partnerships
 - Detention Service Officer (DSO) Academy





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Operational Highlights

- **Jail Master Plan**
 - Assessment of facilities
 - Upgrading security control systems
 - Management of diverse inmate population

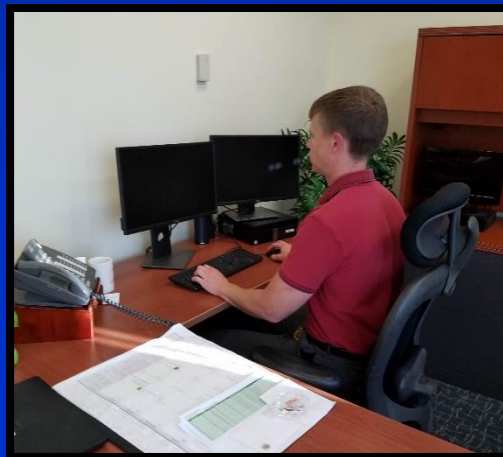




Operational Highlights

New Initiatives

- **Drone Detection Technology**
 - House Bill 7057 - Corrections
- **Inmate Management System**
 - Interagency Interfaces
 - Paperless Processes





Operational Highlights

New Initiatives

▪ Reentry Initiatives

- Expanding Program Services
- Utilization of Technology

▪ Mental Health Diversion Program

- Expanding Crisis Intervention Team (CIT) Training
- Specialized Mental Health Housing Unit





Operational Highlights

- **Inmate population and staffing affected by Legislation, Judicial and Law Enforcement decisions**
- **Impact of retirements and vacancies**
 - **Approximately 147 staff eligible for retirement**





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Summary

- Enhance priority on public safety through Capital Improvement Projects and Jail Master Plan
- Challenges regarding specialized housing
- Inmate programs and re-entry initiatives remain a focus





Summary

- **Succession planning, effective recruitment, and mentoring are essential to address staffing needs**
- **Educate the community on Public Safety through community engagement**





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