

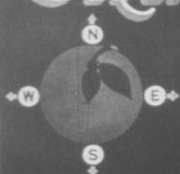
ORANGE COUNTY
COMMUNITY REDEVELOPMENT
AGENCY

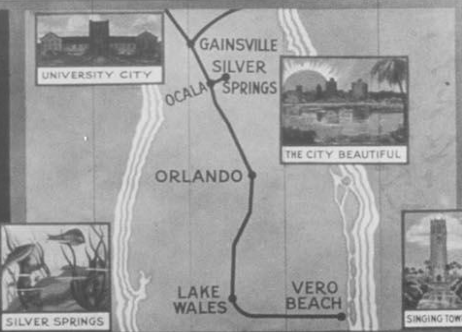
ORANGE BLOSSOM TRAIL
FY 19/20



Take the

ORANGE BLOSSOM TRAIL NORTH





UNIVERSITY CITY

GAINSVILLE
SILVER SPRINGS

OCALA

ORLANDO

LAKE WALES

VERO BEACH

SILVER SPRINGS

THE CITY BEAUTIFUL

SINGING TOWER

See the

NATURAL BEAUTIES of FLORIDA

Good Roads


ORANGE BLOSSOM TRAIL

FLORIDA'S SCENIC ROUTE



Chucky Bear
Hillside
Embr
Chestnut Co.

STAMP HERE
CENT 11



AAA

AAA

ORLANDO, FLORIDA

MICHAM AVENUE NO. 4

THE ORANGE BLOSSOM TRAIL, U.S. NO. 1 AND U.S. NO. 92

WHO IS THE OBTDB? History & Mission

- Created as a non-profit corporation in 1984 by an interlocal agreement between Orange County and the City of Orlando to address the specific needs of the Orange Blossom Trail from Colonial to the Beachline bordered by Westmoreland and Rio Grande. (8.3 miles)
- Mission: To plan and implement projects to revitalize the OBT Corridor and the surrounding neighborhoods.
- Serve as a conduit between public and private entities such as; government agencies, property owners, developers, organizations and the community at large.
- Impact – Economic, Social, Physical and Aesthetic

OBT BOARD OF DIRECTORS

Orange County 6
City of Orlando 3

Demetrius Summerville, President

Avery Donaudy, Vice-President

Tangia Hill-Smikle , Sec-Treasurer

Commissioner Victoria Siplin

Emmett O'Dell

Rick Fender

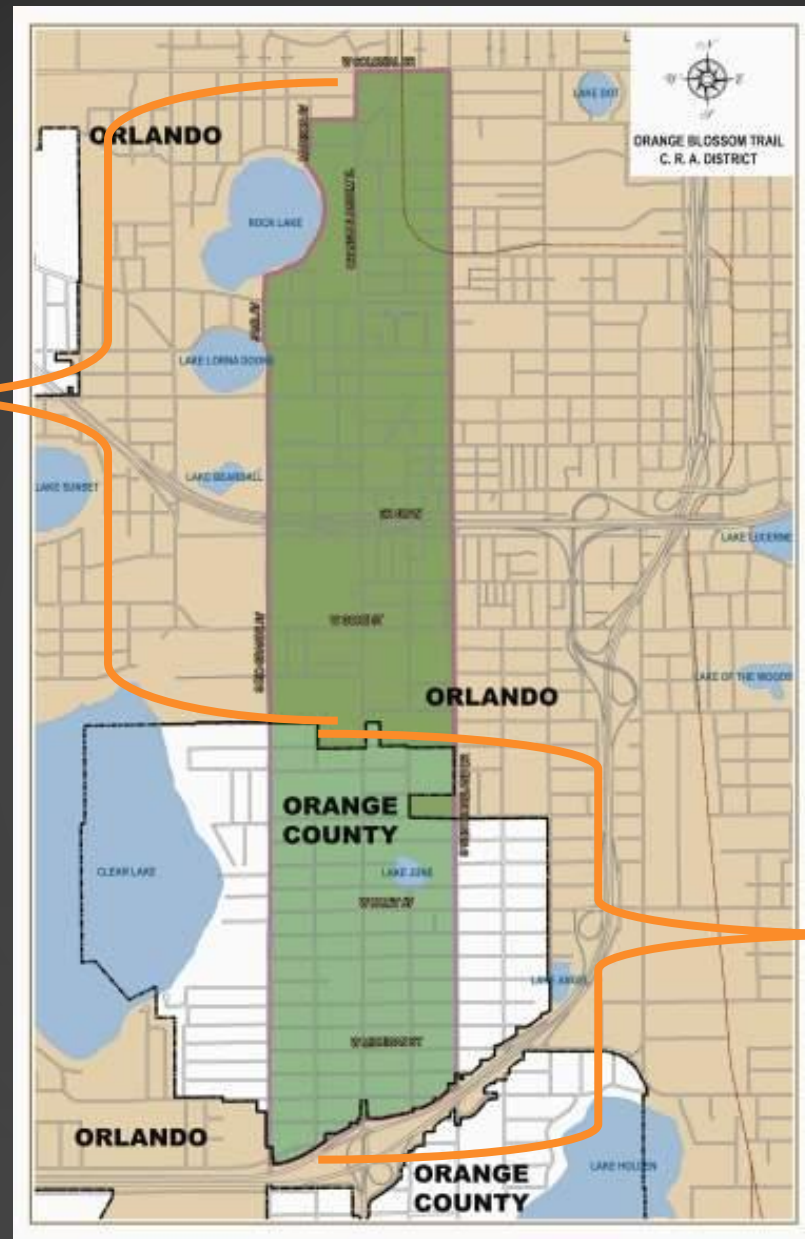
Tasha Golis

Brandon Lee

Ceasar Santaliz

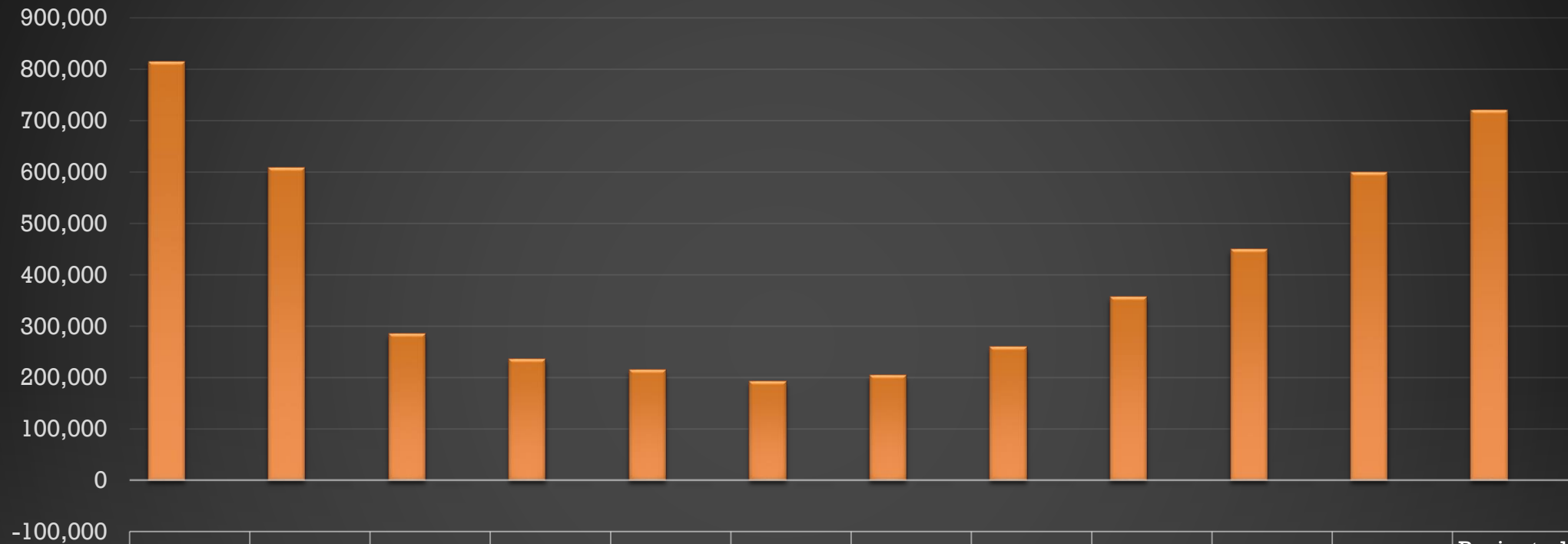
OBT CRA BOUNDARIES

City of
Orlando



Orange
County

HISTORY OF TAX INCREMENTAL FUNDING (TIF)



	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	Projected FY 19-20
TIF Revenue	815,000	608,000	285,000	236,000	215,000	192,000	204,000	260,000	357,000	450,000	599,000	721,000
Change		-25%	-53%	-17%	-9%	-11%	6%	27%	37%	26%	33%	20%

Community Facilities - CIP

Holden Heights Community Center





Orange Blossom Trail Budget Summary

	Budget <u>FY 18/19</u>	Proposed Budget <u>FY 19/20</u>	
Neighborhood Enhancements	\$ 26,200	\$ 28,700	
Roadway Improvements	165,000	165,000	
Commercial & Residential Redevelopment	594,670	712,544	
Administration	<u>184,130</u>	<u>198,344</u>	
Total	<u>\$970,000</u>	<u>\$1,104,588</u>	14%

CRA BUDGET SUMMARY

NEIGHBORHOOD ENHANCEMENTS	\$28,700
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Entranceway Maintenance	4,800
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Retention Pond Maintenance	8,900
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New Features:

Trash Receptacles (20)	10,000
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Trash Removal	5,000
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NEIGHBORHOOD ENHANCEMENTS



CRA BUDGET SUMMARY

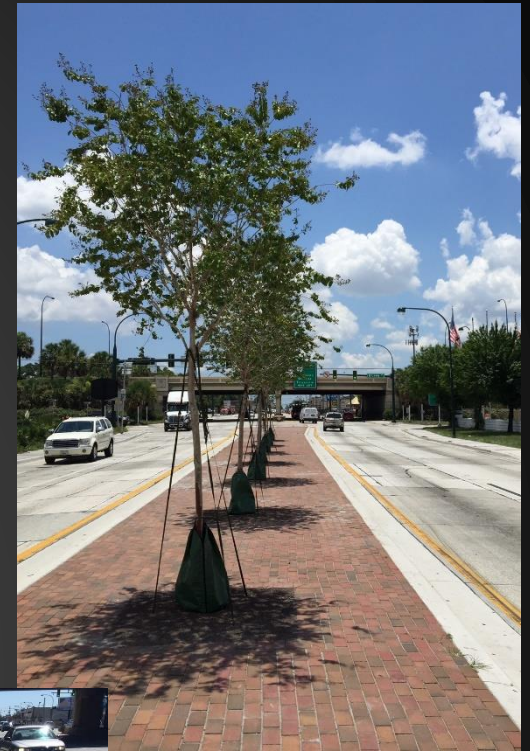
ROADWAY IMPROVEMENTS \$165,000

- Maintenance of 68 Light Poles 5,000
- Retrofit 68 Fixtures to LED 115,000
- Woods Street Construction Design 30,000
(Grant to Miller)
- Sidewalk /Landscape Maintenance 15,000

ROADWAY IMPROVEMENTS

OBT North Corridor Enhancement Project

New: Sidewalks
Curbs & Gutters
Streetlights
Mast Arms
Landscaped Median



ROADWAY IMPROVEMENTS

Woods Street
Concept Design
“Maker’s Row”



CRA BUDGET SUMMARY

RESIDENTIAL DEVELOPMENT \$443,544

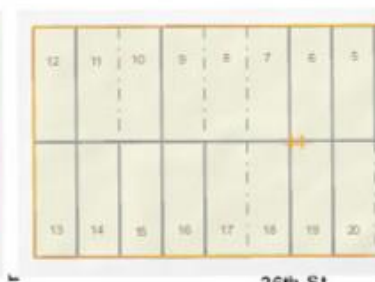
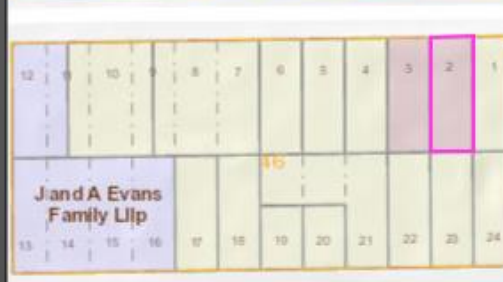
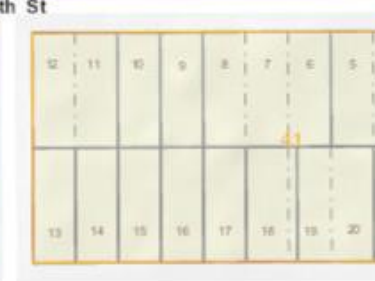
- Supplement New Home Construction (13 Lots) \$231,000
Pre-Construction Site Costs
(Architectural & Engineering Design, Lot Prep,
Permits, Fees, Legal, Surveys, Insurance, Closings, etc.)
- Major Renovation Grants (5) 182,544
(Renovation of Owner/Occupied Homes)
- Helping Hands – Minor Renovations (6) 30,000

- Florida turnpike
- Interstate 4
- Toll Road
- Major Roads
- Public Roads
- Gated Roads
- Road Under Construction
- Proposed Road
- US Road
- State Road
- County Road
- Toll Ramp
- Interstate Ramp
- One Way
- Brick Road
- Rail Road
- Proposed SunRail
- Block Line
- Lot Line
- Residential
- Agriculture
- Commercial/Institutional
- Governmental/Institutional/Misc
- Commercial/Industrial Vacant Land
- Hydro
- Waste Land
- Agricultural Curtilage
- County Boundary
- Parks
- Golf Course
- Lakes and Rivers
- Building
- Power Plant



Orlando LLC

Courtesy Rick Singh, CFA, Orange County Property Appraiser



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This map is for reference only and is not a survey

CRA BUDGET SUMMARY

COMMERCIAL DEVELOPMENT \$269,000

- Support Relocation/New Commercial Opportunities for “Brickyard” site on Woods and Miller: environmental/stormwater/paving options
- Support land assembly on properties fronting OBT adjacent to Holden Heights Community Center
- Provide financial incentives for new businesses locating in the CRA; impact fees, permitting fees, etc.

The proposed annual fiscal year 2019/20 budget for the Orange County CRA reflects a balanced budget.

Revenues:

Interest and Other	\$	333,802
5% Statutory Deduction		(16,690)
Transfers		387,476
Fund Balance		<u>400,000</u>
TOTAL REVENUES	\$	<u>1,104,588</u>

Expenditures:

Economic Environment	\$	<u>1,104,588</u>
TOTAL EXPENDITURES	\$	<u>1,104,588</u>



Action Requested: Approve and Adopt the Resolution of the Orange County Community Redevelopment Agency relating to the Fiscal Year 2019/20 Budget of the Orange County Community Redevelopment Agency

ORANGE COUNTY
COMMUNITY REDEVELOPMENT
AGENCY

ORANGE BLOSSOM TRAIL
FY 19/20

