

AGENDA ITEI

July 16, 2019

- TO:
 Mayor Jerry L. Demings

 -AND Board of County Commissioners

 FROM:
 Kurt N. Petersen, Manager, Office of Management and Budget
- SUBJECT: Consent Agenda Item for August 6, 2019 FY 2019 Law Enforcement Trust Fund Expenditure Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$5,000 from the FY 2019 Law Enforcement Trust Fund for the following purpose:

Contribution:

Florida Sheriff's Youth Ranches, Inc. – \$5,000. This organization's mission is to prevent juvenile delinquency through early intervention and develop lawful, productive citizens through a broad range of family-centered services. Their residential campuses, summer camp activities, and outreach programs all include components addressing the dangers of drugs and alcohol, cultural diversity, and conflict resolution.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$5,000 from the FY 2019 Law Enforcement Trust Fund to provide an eligible contribution to Florida Sheriff's Youth Ranches, Inc.

PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 37% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Randy Singh, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS



Sheriff John W. Mina AUG 0 6 2019 **IGE COUNTY SHERIFF'S OFFICE**

May 14, 2019

RECEIVED LEGAL SERVICES SECTION

> Amount \$5,000.00

TO:	Board of County Commissioners	MAY 202019
FROM:	Sheriff John W. Mina Jun	ORANGE COUNTY SHERIFF'S OFFICE
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditures	

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

Account No.	Item	
	Florida Sheriff's Youth	
	Ranches, Inc.	

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:



School Resource Officers, Crime Prevention, Safe Neighborhood or Drug Abuse Education and **Prevention programs**

- **Matching Funds for Federal Grants** 2)
- Protracted or complex investigation cost defrayment 3)
- Additional equipment or expertise 4)
- Automated external defibrillators for law enforcement vehicles 5)
- Transferred to other law enforcement agency 6)
 - Other law enforcement expenditures _7)

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

S COUNTY COMME	6/20/15
Assistant General Counsel, Sheriff of Orange Sounty	Date
APPROVED: BY: BUMW. BWHO	6 august 2019
BY: For the Board of County Commissioners	Date
P.O. Box 1440 • Orlando, Florida 32804 • 407.254.7	000 · www.OCSO.com



The First Law Enforcement Agency in Orange County to Recleve Both International and State Accreditation

Sheriff John W. Mina ORANGE COUNTY SHERIFF'S OFFICE

INTEROFFICE MEMORANDUM

May 14, 2019

TO:	Mr. Andy DiLoreto
FROM:	Sheriff John W. Mina JMM
SUBJECT:	Trust Fund Request – Florida Sheriffs Youth Ranches, Inc

Please develop a trust fund request for \$5,000 for the Florida Sheriffs Youth Ranches, Inc.

The mission of the Florida Sheriff's Youth Ranches, Inc. is to prevent juvenile delinquency through early intervention and develop lawful, productive citizens through a broad range of family-centered services. Their residential campuses, summer camp activities, and outreach programs all include components addressing the dangers of drugs and alcohol, cultural diversity, and conflict resolution. This contribution will be used to help support this program.

Thank you for your assistance in this matter.

JWM/tw Attachments

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY19

July 8, 2019

Submissions Approved to Date

<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>
\$85,000.00	\$151,317.79	\$236,317.79
36.0%	64.0%	100.0%

Submission for Approval	Consent Agenda - August	6, 2019
<u>Contributions</u>	<u>Sheriff Programs/</u> Equipment	<u>Total</u>

\$5,000.00	\$0.00	\$5,000.00
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YTD Submissions for Approval

Contributions	<u>Sheriff Programs/</u> Equipment	<u>Total</u>
\$90,000.00	\$151,317.79	\$241,317.79
37%	63%	100.0%

NOTE: This submission includes requests for: Florida Sheriff's Youth Ranches, Inc. - \$5,000