BCC Mtg. Date: Sepember 05, 2019

MILLAGE RESOLUTION 2019-M-35

A RESOLUTION ADOPTING A TENTATIVE MILLAGE RATE FOR ORANGE COUNTY AND FOR ALL OTHER PURPOSES OR ENTITIES IDENTIFIED IN THIS RESOLUTION; STATING THE PERCENTAGE BY WHICH THE TENTATIVE MILLAGE RATE AS ADOPTED HEREIN IS MORE THAN OR LESS THAN THE INDIVIDUAL ROLLED BACK MILLAGE RATE FOR EACH PURPOSE OR ENTITY IDENTIFIED; STATING THE PERCENTAGE INCREASE OR DECREASE OF PROPERTY TAXES FOR ORANGE COUNTY AND FOR THE PURPOSES AND ENTITIES IDENTIFIED HEREIN; PROVIDING AN EFFECTIVE DATE.

PREMISES

- 1. Pursuant to Florida Statute 200.065, Orange County established a rolled-back rate for each purpose and entity identified below.
- 2. In accordance with Florida Statute 200.065(2)b, Orange County, at a public meeting held on July 16, 2019, adopted proposed millages for the purposes and entities set forth below for the year commencing October 1, 2019 and ending September 30, 2020.
- 3. A public hearing was held beginning at 5:01 p.m. on September 5, 2019, to adopt tentative millage rates for the purpose and for the entities identified below.

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS:

<u>Section 1.</u> The following tentative millage rates are hereby established and fixed for the following purposes and entities. The associated percentages are the percentages by which the millage rate adopted herein is more than or less than the rolled-back millage rate for each of the following purposes and entities:

<u>FUND</u>	ROLLED-BACK	MILLAGE	PERCENTAGE INC/DEC OVER THE ROLLED- BACK RATE
County-Wide Base Millage			
- General Fund	3.7709	4.0441	6.38%
- Capital Projects Fund	0.2292	0.2250	6.38%
- Parks Fund	0.1687	0.1656	6.38%
Total County-Wide Base Millage	4.1688	4.4347	6.38%
Unincorporated Tax District	1.6886	1.8043	6.85%
County Fire & EMS	2.1020	2.2437	6.74%
OBT Corridor Improvement	0.5285	0.5932	12.24%
OBT Neighborhoods Improvement	0.2323	0.2554	9.94%
Orlando Central Park MSTU	1.0774	1.1549	7.19%
I-Drive Master Transit	0.2181	0.2334	7.02%
I-Drive Bus Service	0.6980	0.7523	7.78%
N I-Drive Improvement	0.1466	0.1601	9.21%

INC/DEC OVER THE ROLLED-**BACK RATE FUND ROLLED-BACK** MILLAGE Apopka Vineland Improvement 3.73% 0.5784 0.6000 Bass Lake 1.2791 1.3872 8.45% Big Sand Lake 0.1354 0.1378 1.77% Lake Holden 2.4325 2.5337 4.16% Lake Irma 8.87% 0.5695 0.6200 Lake Jean 0.3050 0.2560 -16.07% Lake Jessamine 0.5678 0.6545 15.27% 12.66% Lake Killarney 0.7645 0.8613 Lake Mary 2.6612 3.0000 12.73% Lake Ola 1.85% 1.9637 2.0000 Lake Pickett 29.63% 1.3575 1.7597 Lake Price 1.1534 3.26% 1.1910 4.76% Lake Rose 1.9211 2.0125 Little Lake Fairview 5.57% 0.4736 0.5000 South Lake Fairview 0.2031 0.2134 5.07% Lake Conway Water & Navigation 0.3905 5.17%

The percentages set forth in the immediate preceding section are the percentage increase or decrease over the rolled-back rate for each of the foregoing purposes and entities.

0.2453

6.4412

Section 3. The tentative millage rates set forth above and the percentage increase or decrease set forth above are adopted for the purposes specified in F.S. 200.065, subject to revision by the Board of County Commissioners at the final budget hearing on September 19, 2019.

Section 4. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS 5th DAY OF SEPTEMBER, 2019.

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

0.4107

0.2528

6.6650

PERCENTAGE

3.06%

3.47%

Jerry L. Demings

County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller As Clerk to the Board of County Commissioners

Windermere Navigation

Aggregate