Interoffice Memorandum



AGENDA ITEM

October 18, 2019

TO:

Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM:

KAR Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Items for November 12, 2019

FY 2020 Law Enforcement Trust Fund Expenditure

Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$75,985 from the FY 2020 Law Enforcement Trust Fund for the following purposes:

Contributions:

Harbor House - \$5,000. This organization is committed to providing comprehensive services to victims of domestic violence and to provide Domestic Violence education to Central Florida communities. Some of the services they provide include a temporary safe shelter, a 24-hour crisis hotline, child, teen, and adult counseling, as well as acting as an advocacy on court and legal issues for thousands of victims of domestic violence each year.

Holocaust Memorial Resource and Education Center of Florida - \$5,000. This organization is dedicated to combating antisemitism, racism, and prejudice, with the ultimate goal of developing a moral and just community through its extensive outreach of educational and cultural programs.

Boy Scouts of America, Central Florida Council - \$5,000. The Boy Scouts of America's mission is to provide at-risk youth who desperately need guidance and role models with a quality scouting program. This program will enable them to recognize and reach their full potential by making the right choices to accomplish their goals, to see what they can become through making the right choices, by working hard, and opening their eyes to possibilities of a more constructive lifestyle.

Mayor Jerry L. Demings -AND-**Board of County Commissioners** Consent Agenda Items for November 12, 2019 October 18, 2019 Page 2

Sheriff's Equipment:

Fleet Management Generator - \$60,985. The ability to support the operational needs of the Sheriff's Office via its mobile/vehicle fleet is a matter of public safety and critical during a post storm or incident recovery. The purchase of a mobile generator will greatly enhance the ability of Fleet Management to support the operational needs of the Sheriff's Office.

ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$75,985 from the FY 2020 Law Enforcement Trust Fund to provide eligible contributions to Harbor House (\$5.000). Holocaust Memorial Resource and Education Center of Florida (\$5,000), and Boy Scouts of America, Central Florida Council (\$5,000); and for the purchase of a Fleet Management Generator (\$60,985).

PLEASE NOTE:

The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 20% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Randy Singh, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office



TO:

APPRUVEU BY ORANGE COUNTY BOARD

Board of County Commissioners

ORANGE COUNTY SHERIFF'S OFFICE

August 28, 2019

FROM:	Sheriff John W.	. Mina JWM	
SUBJECT:	Law Enforcement	ent Trust Fund (LETF) Expen	ditures
The Sheriff pl amounts.	ans to make purchases	from the Law Enforceme	nt Trust Fund for the following items and
Accou	nt No.	<u>Item</u> Harbor House	<u>Amount</u> \$5,000.00
These expend needs:	itures are for the purpo	ose(s) indicated below and	will not be used to meet normal operating
1)	School Resource Office Prevention programs	ers, Crime Prevention, Safe N	Neighborhood or Drug Abuse Education and
2)	Matching Funds for Fed	deral Grants	
3)	Protracted or complex investigation cost defrayment		
4)	Additional equipment or expertise		
5)	Automated external defibrillators for law enforcement vehicles		
6)	Transferred to other la	w enforcement agency	
7)	Other law enforcement	t expenditures	
Agency for si receiving LET Assistant General APPROVED:	eral Counsel, Sheriff of C	forcement Trust Fund moni The above item has _X_ oes not supplement any other	chase(s) falls within the statutory guidelines es and do not represent recurring cost for the has not been previously approved for er Sheriff's Office expenditure funds.
	O Roy 1440 Orland	COUN	TY FLORE
	O. Box 1440 • Orland	0, Floriud 32804 • 407.4	254.7000 • www.OCSO.com





INTEROFFICE MEMORANDUM

August 28, 2019

TO: Mr. Andy DiLoreto

FROM: Sheriff John W. Mina

SUBJECT: Trust Fund Request – Harbor House

Please develop a trust fund request of \$5,000.00 for the Harbor House.

The Harbor House is committed to providing comprehensive services to victims of Domestic Violence and to provide Domestic Violence education to Central Florida communities. Some of the services they provide include a temporary safe shelter, a 24-hour crisis hotline, child, teen and adult counseling, as well as acting as an advocacy on court and legal issues for thousands of victims of Domestic Violence each year.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.



APPROVED BY ORANGE COUNTY BOARD

Sheriff John W. Mina

COUNTY SHERIFF'S OFFICE

September 5, 2019

RECEIVED LEGAL SERVICES SECTION

TO:

Board of County Commissioners

SFP 11 2019

FROM:

Sheriff John W. Mina

ORANGE COUNTY SHERIFF'S OFFICE

SUBJECT:

Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

Account No.

Item

<u>Amount</u>

Holocaust Memorial Resource

\$5,000.00

& Education Center of Florida

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

4	_1)	School Resource Officers, Crime Prevention, Safe Neighborhood or Drug Abuse Education and Prevention programs
	_2)	Matching Funds for Federal Grants
	3)	Protracted or complex investigation cost defrayment
	4)	Additional equipment or expertise
	5)	Automated external defibrillators for law enforcement vehicles
	6)	Transferred to other law enforcement agency
	_7)	Other law enforcement expenditures

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has X / has not been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Assistant General Counsel, Sheriff of Orange Cou

APPROVED:

For the Board of County Commissioners



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INTEROFFICE MEMORANDUM

September 5, 2019

TO:

Mr. Andy DiLoreto

FROM:

Sheriff John W. Mina

SUBJECT:

Trust Fund Request - Holocaust Memorial Resource and Education

Center of Florida.

Please develop a trust fund request of \$5,000 for the Holocaust Memorial Resource and Education Center of Florida.

This organization is dedicated to combating antisemitism, racism and prejudice with the ultimate goal of developing a moral and just community through its extensive outreach of educational and cultural programs.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.



APPROVED BY ORANGE COUNTY BOARD DE COUNTY COMMISSIONERS

NOV 1 2 2019

Sheriff John W. Mina

ORANGE COUNTY SHERIFF'S OFFICE

September 9, 2019

RECEIVED
LEGAL SERVICES SECTION

TO:

Board of County Commissioners

SFP 11 2019

FROM:

Sheriff John W. Mina

ORANGE COUNTY SHERIFF'S OFFICE

SUBJECT:

Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

Account No.

Item
Boy Scouts of America
Central Florida Council

<u>Amount</u> \$5,000.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

	School Resource Officers, Crime Prevention, Safe Neighborhood or Drug Abuse Education and Prevention programs
2)	Matching Funds for Federal Grants
3)	Protracted or complex investigation cost defrayment
4) 5)	Additional equipment or expertise Automated external defibrillators for law enforcement vehicles
6)	Transferred to other law enforcement agency
7)	Other law enforcement expenditures

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item has _X_ / has not _ been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

Assistant General Counsel, Sheriff of Orange Couns

APPROVED:

BY: For the Board of County Commissioners

16F COUNTY FLO Date



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INTEROFFICE MEMORANDUM

September 9, 2019

TO:

Mr. Andrew DiLoreto

FROM:

Sheriff John W. Mina

SUBJECT:

Trust Fund Request - Boy Scouts of America, Central Florida Council

Please develop a trust fund request of \$5,000 for the Boy Scouts of America Central Florida Council.

The Boy Scouts of America's mission is to provide at-risk youth who desperately need guidance and role models with a quality scouting program. This program will enable them to recognize and reach their full potential by making the right choices to accomplish their goals, to see what they can become through making the right choices and by working hard and opening their eyes to possibilities of a more constructive lifestyle.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

APPROVED

BY ORANGE COUNTY BOARD

DE COUNTY COMMISSIONERS

NOV 1 2 2019

Sheriff John W. Mina

ORANGE COUNTY SHERIFF'S OFFICE

October 14, 2019

TO:	Board of County Commissioners
FROM:	Sheriff John W. Mina Swr
SUBJECT:	Law Enforcement Trust Fund (LETF) Expenditures
The Sheriff plaamounts.	ns to make purchases from the Law Enforcement Trust Fund for the following items and
Accour	The triangle of the triangle of the triangle of the triangle of tr
These expendit	ures are for the purpose(s) indicated below and will not be used to meet normal operating
1)	School Resource Officers, Crime Prevention, Safe Neighborhood or Drug Abuse Education and Prevention programs
2)	Matching Funds for Federal Grants
3)	Protracted or complex investigation cost defrayment
<u>~</u> 4)	Additional equipment or expertise
5)	Automated external defibrillators for law enforcement vehicles
6)	Transferred to other law enforcement agency
7)	Other law enforcement expenditures
authorizing exp the Agency for	oregoing representations, in my opinion this purchase(s) fall within the statutory guideline enditures from Law Enforcement Trust Fund monies and does not represent recurring cost for subsequent fiscal years. The above item has / has not _X_ been previously approved for monies. This request does not supplement any other Sheriff's Office expenditure funds.
Ja	COUNT COM 10 /15/19
APPROVED: BY: 3	AMU. Burks Board of County Commissioners
	COUNTY







INTEROFFICE MEMORANDUM

October 14, 2019

TO:

Mr. Andy DiLoreto

FROM:

Sheriff John W. Mina

SUBJECT:

Trust Fund Request - Fleet Management Generator

Please develop a trust fund request of \$60,985.00 for the purchase of a Mobile Generator.

This purchase will greatly enhance the ability of Fleet Management to support the operational needs of the Sheriff's Office.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY20

October 16, 2019

Submissions Approved to Date

Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$0.00	\$0.00	\$0.00

Submission for Approval	Consent Agenda - Novem	iber 12, 2019
Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$15,000.00	\$60,985.00	\$75,985.00

YTD Submissions for Approval

Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$15,000.00	\$60,985.00	\$75,985.00
20%	80%	100.0%

NOTE:

This submission includes requests for:

Boy Scouts of America - Central Florida Council - \$5,000

Holocaust Memorial Resource & Education Center of Florida - \$5,000

Harbor House - \$5,000

Fleet Management Generator - \$60,985.00