Interoffice Memorandum

AGENDA ITEM



December 11, 2019

TO: Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM: Jon V. Weiss, P.E., Chairmak

Roadway Agreement Committe

SUBJECT: January 28, 2020 – Consent Item

Proportionate Share Agreement For Hamlin Family Dental

Avalon Road/CR 545

The Roadway Agreement Committee has reviewed a Proportionate Share Agreement for Hamlin Family Dental Avalon Road/CR 545 ("Agreement") by and between Hamlin Retail Partners, LLC, SLF IV/Boyd Horizon West JV, LLC, and Orange County for a proportionate share payment in the amount of \$15,695. Pursuant to Section 163.3180(5)(h), Florida Statutes, an applicant may mitigate capacity deficiencies by entering into a Proportionate Share Agreement and contributing a proportionate share payment. The Proportionate Share Payment is due within 90 days of the effective date of this Agreement.

The Agreement follows the recommendations of the Roadway Agreement Committee providing for the mitigation of road impacts for one deficient trip on the road segment of Avalon Road/CR 545 from Porter Road to New Independence Parkway in the amount of \$11,107 per trip, and two deficient trips on the road segment of Avalon Road/CR 545 from New Independence Parkway to McKinney Road in the amount of \$2,294 per trip.

This project is located in the Town Center Village of Horizon West, and is subject to the Town Center East Road Network Agreement approved by the Board on December 11, 2011, as amended. Pursuant to the 2011 agreement, trips in excess of the authorized amount may be processed consistent with the County's concurrency ordinance. The project impacts a deficient segment of Avalon Road/CR 545 and requires a proportionate share payment as mitigation. The particular segment of Avalon Road is a partnership project addressed under the Hamlin West Amended and Restated Road Network Agreement approved by the Board on August 7, 2018. While a typical proportionate share agreement would have the payment come to the County, this Agreement provides that the mitigation payment be delivered to the escrow agent managing the partnership dollars for that project and will be subject to the Escrow Agreement approved by the Board on October 18, 2016. This Agreement also directs any additional impact fee payments for the project to the escrow agent to reduce the private funding deficit for the Avalon Road improvements.

Page Two
December 11, 2019 – Consent Item
Proportionate Share Agreement For Hamlin Family Dental
Avalon Road/CR 545

The Roadway Agreement Committee approved the Agreement on December 11, 2019. The Specific Project Expenditure Report and Relationship Disclosure Forms are on file with the Transportation Planning Division.

If you have any questions, please feel free to contact me at 407-836-5393.

ACTION REQUESTED:

Approval and execution of Proportionate Share Agreement for Hamlin Family Dental Avalon Road/CR 545 by and between Hamlin Retail Partners, LLC, SLF IV/Boyd Horizon West JV, LLC, and Orange County directing both the proportionate share payment in the amount of \$15,695 and future transportation impact fee payments that may be associated with the project pursuant to the Escrow Agreement for the Hamlin West Amended and Restated Road Network Agreement to be utilized towards the completion of Avalon Road/CR 545 improvements. District 1

JVW/HEGB/fb Attachment APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: January 28, 2020
This instrument prepared by
and after recording return to:
James G. Willard, Esq.
Shutts & Bowen LLP
300 S. Orange Avenue, Suite 1600
Orlando, Florida 32801

PROPORTIONATE SHARE AGREEMENT FOR HAMLIN FAMILY DENTAL

AVALON ROAD/CR 545

This Proportionate Share Agreement (the "Agreement"), effective as of the latest date of execution (the "Effective Date"), is made and entered into by and between HAMLIN RETAIL PARTNERS, LLC, a Florida limited liability company, and SLF IV/BOYD HORIZON WEST JV, LLC, a Delaware limited liability company (jointly the "Owners"), whose principal place of business is 14422 Shoreside Way, Suite 130, Winter Garden, Florida 34787, and ORANGE COUNTY, a charter county and political subdivision of the State of Florida ("County"), whose address is P.O. Box 1393, Orlando, FL 32802-1393.

WHEREAS, Owners are the owners of fee simple title to certain real property, as generally depicted on **Exhibit "A"** and more particularly described on **Exhibit "B"**, which exhibits are attached hereto and incorporated herein by this reference (the "**Property**"); and

WHEREAS, the Property is located in County Commission District 1, within the Town Center Village of Horizon West, and the proceeds of the PS Payment, as defined herein, will be allocated to Avalon Road/CR 545; and

WHEREAS, Owners intends to develop the Property as a 9,935 SF dental office referred to and known as Hamlin Family Dental (the "**Project**"); and

WHEREAS, Owners received a letter from County dated October 28, 2019, stating that Owners' Capacity Encumbrance Letter ("CEL") application #CEL-19-10-086 for the Project was denied; and

WHEREAS, the Project will generate one (1) deficient PM Peak Hour trip for the deficient roadway segment on Avalon Road/CR 545 from Porter Road to New Independence Parkway and two (2) deficient PM Peak Hour trips for the deficient roadway segment on Avalon Road/CR 545 from New Independence Parkway to McKinney Road and zero (0) PM Peak Hour trips were available on the foregoing deficient segments on the date the CEL was denied as further described in the attached **Exhibit "C"**. Both of the foregoing described deficient roadway segments shall collectively hereafter be referred to as the "**Deficient Segments**", and

ORLDOCS 17280022 2

the number of deficient trips generated shall collectively be referred to as "Excess Trips", all of the foregoing being further described and identified on the attached Exhibit "C"; and

WHEREAS, the Excess Trips will cause the Deficient Segments to operate below adopted Level of Service standards; therefore, pursuant to Section 163.3180(5)(h), Florida Statutes, as amended, the Owners shall provide the County with proportionate share mitigation for the Excess Trips; and

WHEREAS, Owners and County have agreed that the proportionate share payment necessary to mitigate the impact of the Excess Trips on the Deficient Segments through the current anticipated Project buildout is Fifteen Thousand Six Hundred Ninety-Five and 00/100 Dollars (\$15,695.00) (the "PS Payment"); and

WHEREAS, County and Owners desire to set forth certain terms, conditions, and agreements between them as to the development of the Property into the Project.

NOW, THEREFORE, in consideration of the premises contained herein and other good and valuable consideration exchanged by and between Owners and County, the receipt and sufficiency of which are hereby acknowledged, the parties hereto stipulate and agree as follows:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

Section 2. PS Payment; CEL.

Calculation of PS Payment: The amount of the PS Payment for the Deficient Segments, as described in Exhibit "C," totals Fifteen Thousand Six Hundred Ninety-Five and 00/100 Dollars (\$15,695.00). This PS Payment was calculated in accordance with the methodology outlined in Section 163.3180, Florida Statutes. Owners and County agree that the Excess Trips constitute the Project's impact on the aforementioned Deficient Segments based upon (i) Owners' Traffic Study titled "Hamlin Family Dental Transportation Concurrency Analysis" prepared by VHB, Inc. dated October, 2019, for Owners (the "Traffic Study"), which is incorporated herein by this reference, and (ii) upon the calculations described in Exhibit "C." The Traffic Study was accepted by the Orange County Transportation Planning Division on October 25, 2019, and is on file and available for inspection with that division (CMS #2019086). Owners and County further acknowledge and agree that the PS Payment as set forth above shall be the final and binding calculation of the amount the Owners are required to pay through the buildout of the currently approved Project as proportionate share mitigation for impacts of the Project upon roadways within Orange County's jurisdiction, notwithstanding any subsequent variance in the actual cost of improvement to the Deficient Segments or actual traffic impacts created by the Project; provided, however, that if Owners subsequently increases the number of units and/or square footage, as applicable, of the Project, the Project may then be subject to an additional concurrency evaluation and proportionate share agreement as set forth in Section 2(d) Owners and County further acknowledge and agree that the calculation of, and agreement regarding, the amount of the PS Payment constitute material inducements for the parties to enter into this Agreement.

Timing of PS Payment, Issuance of CEL. Within ninety (90) days following the Effective Date, Owners shall deliver a check to County in the amount of the PS Payment. The check shall be made payable to "Shutts & Bowen LLP Escrow Account" and shall be delivered to the Fiscal and Operational Support Division of the Orange County Planning, Environmental, and Development Services Department for acknowledgment of receipt and transmittal to Shutts & Bowen LLP for deposit into the Hamlin West Road Network Agreement escrow account maintained by Shutts & Bowen LLP, as "Escrow Agent" pursuant to the Escrow Agreement for Hamlin West Road Network Agreement (the "Escrow Agreement") approved by the Orange County Board of County Commissioners on October 18, 2016. The County hereby determines that because the improvement of Avalon Road/CR 545 is an objective of the Hamlin West Road Network Agreement entered into among Owners, County, and Carter-Orange 45 SR 429 Land Trust dated June 28, 2016 and recorded June 30, 2016 at Document No. 20160338700, Public Records of Orange County, Florida, as amended by that certain Amended and Restated Road Network Agreement dated August 7, 2018 and recorded August 14, 2018 at Document No. 20180482220 (the "Road Agreement"), it is in the best interest of the County to accelerate improvement of Avalon Road/CR 545 by directing the PS Payment to Escrow Agent to be held and disbursed as part of the "Escrowed Funds" in accordance with, and as defined in, the Escrow Agreement and the Road Agreement.

Within twenty-one (21) days following its receipt of the PS Payment, if the Property's future land use designation and zoning are consistent with the Project's proposed development, County shall issue a CEL sufficient to encumber traffic capacity for the Project, irrespective of any actual traffic deficiency on the Deficient Segments. Within the time frame provided in the CEL, the Owners must reserve the encumbered trips by obtaining a Capacity Reservation Certificate as provided in Section 30-591 of the Orange County Code, as may be amended. An amount equal to the PS Payment shall be applied toward the amount of the initial capacity reservation payment (and any subsequent reservation payment(s), if the initial reservation payment does not exceed the amount of the PS Payment) as further set forth in Section 3 below. In the event Owners have not paid the PS Payment within ninety (90) days of the Effective Date, one extension of ninety (90) days may be granted by the manager of County's Transportation Planning Division. In the event Owners have not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, this Agreement shall become null and void.

- (c) Project Development. Recordation of a subdivision plat or approval of a commercial site plan for the Project shall not be permitted prior to the issuance of a Capacity Reservation Certificate as contemplated in subparagraph 2(b) above.
- (d) Increase in Project Trips. Any change to the Project which increases the unit count and/or square footage, as applicable, may result in an increase in trips on the Deficient Segments or other segments within the transportation impact area, as defined by County. Owners understand and agree that any such additional trips are neither vested nor otherwise permitted under this Agreement, and that Owners are precluded from asserting any such vesting. In addition, Owners understand and agree that any such changes resulting in an increase in trips may cause this Agreement to become null and void, and/or may require application for and execution of an additional Proportionate Share Agreement, along with any other required documentation, for the number of increased trips.

- (e) Satisfaction of Transportation Improvement Requirements. County hereby acknowledges and agrees that upon Owners payment of the PS Payment as required herein, and absent any change in the Project increasing the number of trips as set forth in subparagraph 2(d) above, Owners shall be deemed to have satisfied all requirements for the mitigation of the traffic impacts of the Project on all roads affected by the Project within County's jurisdiction through buildout of the Project. Owners shall be entitled to fully and completely develop the Project, without regard to whether the improvements to the Deficient Segments are actually constructed. Provided, however, Owners shall be required to obtain a Capacity Reservation Certificate prior to the expiration of Owners' Capacity Encumbrance Letter and shall be required to maintain the validity of the Capacity Reservation Certificate in accordance with its terms. Nothing herein shall be construed to exempt Owners from meeting the requirements of all other applicable laws, regulations, and/or Orange County Code provisions or from making the required payment of transportation impact fees applicable to the Project, subject to credits as set forth in Section 3 below.
- Section 3. Transportation Impact Fee Credits. County and Owners agree that Owners shall be entitled to receive transportation impact fee credits on a dollar for dollar basis in an amount up to but not exceeding the PS Payment in accordance with Section 163.3180, Florida Statutes, and as specifically described in Exhibit "C". County further agrees that such credits may be applied on a dollar for dollar basis against capacity reservation fees at such time as capacity reservation fees may be required to be paid by Owners in connection with the issuance of a Capacity Reservation Certificate as contemplated in Section 2 above. In no event shall Owners receive credits in excess of the PS Payment and in the event the PS Payment exceeds either the applicable transportation impact fees or capacity reservation fees, as the case may be, Owners shall not be entitled to a refund for the amount of the PS Payment in excess of such transportation impact fees or capacity reservation fees.
- **Section 4.** No **Refund.** The PS Payment (including any capacity reservation fees paid with the PS Payment) is non-refundable.
- Section 5. Notice. With the exception of the timing of the PS Payment as set forth in Section 2(b) hereof, the parties acknowledge and agree that no party shall be considered in default for failure to perform under this Agreement until such party has received written notice specifying the nature of such default or failure to perform and said party fails to cure said default or fails to perform within thirty (30) days of receipt of written notice. Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party's name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

As to Owners: Hamlin Retail Partners, LLC

14422 Shoreside Way, Suite 130 Winter Garden, Florida 34787

SLF IV/Boyd Horizon West JV, LLC 14422 Shoreside Way, Suite 130 Winter Garden, Florida 34787

With copy to: James G. Willard, Esq.

Shutts & Bowen LLP

300 S. Orange Avenue, Suite 1600

Orlando, Florida 32801

As to County: Orange County Administrator

P. O. Box 1393

Orlando, Florida 32802-1393

With copy to: Orange County Planning, Environmental, and Development

Services Department

Manager, Fiscal and Operational Support Division

201 South Rosalind Avenue, 2nd Floor

Orlando, Florida 32801

Orange County Planning, Environmental, and Development

Services Department

Manager, Transportation Planning Division

4200 South John Young Parkway

Orlando, Florida 32839

Orange County Planning, Environmental, and Development

Services Department

Manager, Planning Division

201 South Rosalind Avenue, 2nd Floor

Orlando, FL 32801

Section 6. Covenants Running with the Property. This Agreement shall be binding and shall inure to the benefit and burden of the heirs, legal representatives, successors, and assigns of the parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of the Owners and upon any person, firm, corporation, or entity who may become the successor in interest to the Property.

Section 7. Recordation of Agreement; Termination. The parties hereto agree that this Agreement shall be recorded in the Public Records of Orange County, Florida, at Owners' expense, within ten (10) business days after the Effective Date. In the event either (i) Owners have not paid the PS Payment to County within one hundred eighty (180) days after the Effective Date, as contemplated in Section 2(b), or (ii) Owners have timely paid the PS Payment to County and the Project has been constructed on the Property pursuant to a County building permit, this Agreement shall automatically terminate and thereafter be null and void for all purposes.

- **Section 8. Applicable Law.** This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code.
- **Section 9. Specific Performance.** County and Owners shall each have the right to enforce the terms and conditions of this Agreement only by an action for specific performance. Venue for any action(s) initiated under or in connection with this Agreement shall lie in the Circuit Court of the Ninth Judicial Circuit in and for Orange County, Florida.
- **Section 10. Attorney Fees.** In the event either party hereto brings an action or proceeding including any counterclaim, cross-claim, or third party claim, against the other party arising out of this Agreement, each party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney and legal fees.
- Section 11. Construction of Agreement; Severability. Captions of the Sections and Subsections of this Agreement are for convenience and reference only; any words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction, or meaning of the provisions of this Agreement. If any provision of this Agreement, the deletion of which would not adversely affect the receipt of any material benefits by any party hereunder or substantially increase the burden of any party hereunder, shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability of the remainder of this Agreement.
- **Section 12.** Amendments. No amendment, modification, or other change(s) to this Agreement shall be binding upon the parties unless in writing and formally executed by all of the parties.
- **Section 13.** Counterparts. This Agreement may be executed in up to three (3) counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same instrument.
- Section 14. Allocation of Project Transportation Impact Fees. To further enable and accelerate improvement of the Deficient Segments, Owners shall pay any transportation impact fee due at the time of Project development by check in the amount of such required transportation impact fee (less appropriate credit for the PS Payment) payable to "Shutts & Bowen LLP Escrow Account" and delivered to the Orange County Transportation Planning Division for acknowledgement of receipt and transmittal to Escrow Agent for deposit into the Hamlin West Road Network Agreement Escrow Account maintained by Escrow Agent pursuant to the Escrow Agreement.
- Section 15. Disposition of Excess Escrowed Funds. Notwithstanding anything herein or in the Escrow Agreement to the contrary, in the event there are Escrowed Funds still held by Escrow Agent pursuant to the Escrow Agreement after completion of all authorized Improvements, as defined in and pursuant to the Road Agreement, such excess funds shall be immediately delivered to County by Escrow Agent.

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their respective duly authorized representatives on the dates set forth below.



"COUNTY"

ORANGE COUNTY, FLORIDA

By: Board of County Commissioners

Jerry L. Demings
Orange County Mayor

Date: 28 Hankay 2020

ATTEST: Phil Diamond, CPA, County Comptroller As Clerk of the Board of County Commissioners

By: Katil fruit

Print Name: Katie Smith

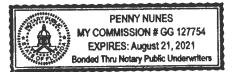
Proportionate Share Agreement, Hamlin Family Dental Hamlin Retail Partners, LLC and SLF IV/Boyd Horizon West JV, LLC for Avalon Road/CR 545, 2019

WITNESSES:	"OWNERS"
	HAMLIN RETAIL PARTNERS, LLC. a Florida limited liability company
Print Name: 7.J. Schwab	By: BK Hamlin Retail Partners, LLC, a Florida limited liability company, its Manager
Print Name: Kevin Merideth	By:

STATE OF FLORIDA **COUNTY OF ORANGE**

Acknowledged freely and voluntarily for the purposes therein expressed before me by Scott T. Boyd, Manager of BK Hamlin Retail Partners, LLC, a Florida limited liability company, the Manager of Hamlin Retail Partners, LLC, a Florida limited liability company, who is known by me to be the person described herein and who executed the foregoing, this 2nd He is personally known to me or has produced 2019. (type of identification) as identification and did/(iid not (circle one) take an oath.

WITNESS my hand and official seal in the County and State last aforesaid this Aday



Print Name: My Commission Expir

SLF IV/BOYD HORIZON WEST JV, LLC,

a Delaware limited liability company

Boyd Horizon West, LLC, a Florida By: limited liability company, its Managing

Member

STATE OF FLORIDA **COUNTY OF ORANGE**

Print Name

Acknowledged freely and voluntarily for the purposes therein expressed before me by Scott T. Boyd, Manager of Boyd Horizon West, LLC, a Florida limited liability company, as Manager Member of SLF IV/BOYD HORIZON WEST JV, LLC, a Delaware limited liability company, who is known by me to be the person described herein and who executed the foregoing, this <u>In ol</u> day of <u>Vecenture</u>, 2019. He is personally known to me or has (type of identification) as identification and produced did/did not (circle one) take an oath.

WITNESS my hand and official seal in the County and State last aforesaid this

PENNY NUNES MY COMMISSION # GG 127754 EXPIRES: August 21, 2021 Bonded Thru Notary Public Underwriters

JOINDER AND CONSENT

This Agreement is joined in by Shutts & Bowen, LLP in its capacity as Escrow Agent under the Escrow Agreement and the Road Agreement to acknowledge and consent to the performance of its additional duties as set forth in this Agreement.

WITNESSES:	"ESCROW AGENT"
Print Name: Amber Shellhamma Sandra E. Rowland Print Name:	By: James G. Willard, Partner
STATE OF FLORIDA COUNTY OF ORANGE Acknowledged freely and volunt	arily for the purposes therein expressed before me by
James G. Willard, Partner of Shutts & Boknown by me to be the person described day of December, 2019.	owen, LLP, a Florida limited liability partnership, who is herein and who executed the foregoing, this here is personally known to me or has produced pe of identification) as identification and diddid not
(circle one) take an oath.	
of <u>December</u> , 2019.	seal in the County and State last aforesaid this haday
SANDRA E ROWLAND Commission # GG 113189 Expires July 7, 2021 Bonded Thru Budget Notary Services	Print Name: My Commission Expires:

Exhibit "A"
"Hamlin Family Dental"
Project Location Map



Exhibit "B" "Hamlin Family Dental" Legal Description

A parcel of land comprising a portion of Lots 1 and 2, HAMLIN SOUTHWEST, as recorded in Plat Book 90, Pages 65 through 70 of the Public Records of Orange County, Florida and lying in Section 20, Township 23 South, Range 27 East, Orange County, Florida.

Being more particularly described as follows:

Commence at the Southeast corner of said lot 2, being also a point on the Westerly right of way line of Hamlin Groves Trail according to Official Records Book 10416, page 5782 of said public records: thence run North 17°26'52" West along said westerly right of way line for a distance of 945.34 feet to the point of curvature of a curve, concave Easterly having a radius of 1012.00 feet and a central angle of 05°38'11" with a chord bearing of North 14°37'47" West, and a chord distance of 99.51 feet; thence run Northerly along the arc of said curve for a distance of 99.55 feet to a point on a nontangent line and the POINT OF BEGINNING; thence departing said right of way line run South 88°12'57" West for a distance of 58.39 feet to the point of curvature of a curve, concave Northerly having a radius of 300.00 feet, with a chord bearing of North 84°56'58" West, and a chord distance of 71.41 feet; thence run Westerly through a central angle of 13°40'11" along the arc of said curve for a distance of 71.57 feet to a point of reverse curvature of a curve concave Southerly having a radius of 411.00 feet and a central angle of 15°38'58" with a chord bearing of North 85°56'21" West, and a chord distance of 111.91 feet; thence run Westerly along the arc of said curve for a distance of 112.26 feet to a point of tangency; thence run South 86°14'10" West for a distance of 38.90 feet to a point on a non tangent line; thence run North 03°45'50" West along said non tangent line for a distance of 69.69 feet to the point of curvature of a curve, concave Westerly having a radius of 189.00 feet and a central angle of 28°31'44" with a chord bearing of North 18°01'42" West, and a chord distance of 93.14 feet; thence run Northerly along the arc of said curve for a distance of 94.11 feet to a point on a radial line; thence run North 57°42'26" East along said radial line for a distance of 20.50 feet to the point of curvature of a curve, concave Southerly having a radius of 102.72 feet and a central angle of 34°57'41" with a chord bearing of North 75°11'17" East, and a chord distance of 61.71 feet; thence run Easterly along the arc of said curve for a distance of 62.68 feet to a point of tangency; thence run South 87°19'53" East for a distance of 215.41 feet to a point on the aforesaid Westerly right of way line of Hamlin Groves Trail and a point on a non tangent curve, concave Easterly having a radius of 1012.00 feet, with a chord bearing of South 06°32'34" East, and a chord distance of 185.85 feet; thence run Southerly through a central angle of 10°32'14" along the arc of said curve for a distance of 186.11 feet to the POINT OF BEGINNING.

Containing 50849 square feet or 1.17 acres more or less.

Exhibit "C"
"Hamlin Family Dental"
Deficient Segments

Log of Project Contributions Avalon Rd (Porter Rd to New Independence Pkwy)

		Roady	vay imp	rovement	Project li	formatio	n																			
Planned Improvement Roedway(s)	Limits of Imp	provement (From - To)	Segment Langth	Adopted LOS	Existing Generalized Capacity	Type of improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cast / Trip																
Avaion Rd	Porter Rd New Independence Pkwy		0 92	E	860	Widen from 2 to 4 lanes	2000	1120	812,488,327	\$11,107																
		Cou	inty Sha	are of Impi	rovement																					
Planned Improvement Roadway(s)	Limits of improvement (From - To)		Limits of improvement (From - To)		Limits of Improvement (From - To)						Limits of Improvement (From - To)		Limits of Improvement (From - To)		Limits of Improvement (From - To)		overnent (From - To)	Segment Length	Adopted LOS	Existing Generalized Cepacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility		
Avaion Rd	Parter Rd New Independence Pkwy		0 92	E	880	1217	2000	1120	\$13,516,862																	
			Dev	eloper Sh	are of Imp	rovemen	t																			
Planned Improvement Roadway(s)	Limits of Imp	provement (Frem - To)	Segment Langth	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Capacity increase for Naw Davelopment	Remaining Project Cost	Cost / Yrlp															
Avaion Rd	Porter Rd	New Independence Pkwy	0.92	3	880	2000	1120	1217	-97	\$1,077 335	811,107															

Updated: 11/1/19

Date	Project	Project Trips	Prop Share
ting Dec-18	Existing plus Committed	1212	813,461,684
Dec-18	The Bloke at Hamlin	1	\$9 999
Dec-18	Hamin Daycare	2	\$19,996
Dec-18	Restaurant at Hamlin NEC	1	\$9,999
Fab-19	Hamlin Active Adult Living Apartments	1	\$9,999
Feb-19	Hamin Reserve Office-Daycare Bidg D	2	\$19,998
Feb-19	Hamfin Reserve Medical Office Bldg A&F	2	\$19,998
May-19	Taco Bell / Pizza Hut	1	\$9,999
May-19	Suntrust		\$9,999
Oct-19	Hamim McCoy Federal Credit Union		29 999
Oct-19	Hamlin SWC Commercial Lot C McDonelds	2	\$19,998
Oct-19	Hamlin NWC Commercial Lot 2 Regions Bank		\$11,107
Oct-19	Hamlin NEC Wave	2	\$22,214
OG-19	Hamin Merket	2	\$22,214
	Backlogged Totals:	1217	\$13,511,67
oeed Oct-19	Hamin Family Dentar	1	\$11,107
			\$0
			90
			80
			\$0

Log of Project Contributions Avalon Rd (New Independence Pkwy to McKinney Rd)

		Road	way imp	rovement l	Project in	formation					
Planned Improvement Roadway(s)	Limits of Improve	ment (From - To)	Segment Length	Adopted LOS	Existing Generalised Capacity	Type of improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip	
Avaion Rd	New Independence Plany	McKinney Rd	0 18	E	880	Widen from 2 to 4 lanes	2000	1120	\$2,566,992	\$2,294	
		Co	unty Sha	re of Impr	overnent						
Planned Improvement Roadway(s)	Limits of Improvement (From - To) New Independence Plany McKinney Rd		Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Bacidog) Responsibility		
Avaion Rd			0 19	E	880	565	2000	1120	\$1,278,027		
			Deve	eloper Sha	re of Imp	rovernent					
Planned Improvement Roadway(s)	Limits of Improve	ement (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost	Cost / Trig
Avaion Rd	Play	McKinney Rd	0 19	E	880	2000	1120	555	565	\$1,295,964	82.294

Updated: 11/1/19

	Date	Project	Project Trips	Prop Share
xisting	Oec-18	Existing plus Committed	546	81,252,524
	Oec-18	The Blake at Hamlin	2	\$4 130
	Dec-18	Hamin Self-Storage	1	\$2 065
	Dec-18	Hamin Daycare	4	\$8,200
	Dec-19	Restaurant at Hamlin NEC	2	\$4 130
	Feb-19	Hamfin Active Adult Living Apertments	1	\$2,065
	Feb-19	Hamfin Reserve Office-Daycare Bldg D	3	36,195
	Feb-19	Hamlin Reserve Medical Office Bildg A&F	4	\$8,260
	May-19	Tuoo BeWPizza Hut	2	\$4,130
	May-19	Suntrust	1	\$2,065
	Oct-19	Hamlin McCoy Federal Credit Union	2	\$4,130
	Oct-19	Hamlin SWC Commercial Lot C (McDonalds)	2	\$4,130
	Oct-19	Hamlin NWC Commercial Lot 2 Regions Bank	•	\$2,294
	Oct 19	Hamin NEC Wave	3	\$6,882
	Oct-19	Hamtin Market	4	\$9,176
		Backlogged Totals:	555	\$1,271,109
oposed	Oct-19	Hamin Family Conteil	2	84,588
				\$0
				\$0
				\$0
		Totals:	957	31,275,697