



January 21, 2020

 TO: Mayor Jerry L. Demings -AND-Board of County Commissioners
FROM: Kurt N. Petersen, Manager, Office of Management and Budget
SUBJECT: Consent Agenda Item for February 11, 2020

AGENDA ITEM

SUBJECT: Consent Agenda Item for February 11, 2020 FY 2020 Law Enforcement Trust Fund Expenditure Orange County Sheriff's Office Request

The Orange County Sheriff's Office is requesting \$1,500 from the FY 2020 Law Enforcement Trust Fund for the following purpose:

Contribution:

National Alliance on Mental Illness (NAMI) – \$1,500. NAMI is the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. NAMI advocates for access to services, treatment, support, and research, and is dedicated in its commitment to raise awareness and build a community of hope for all those in need.

- ACTION REQUESTED: Approval for the Orange County Sheriff's Office to spend \$1,500 from the FY 2020 Law Enforcement Trust Fund to provide an eligible contribution to the National Alliance on Mental Illness (NAMI).
- PLEASE NOTE: The Board voted to establish spending limits of 20% for this fund for contributions. At this point in the fiscal year, contributions represent 29% of the total expenditures; however, the restriction applies to total expenditures for the year, at year-end. The Sheriff's Office has stated that they monitor their expenditures, and that they will not exceed the 20% total for contributions.

KP/vh

Attachments

c: Randy Singh, Deputy County Administrator Andy DiLoreto, Comptroller, Orange County Sheriff's Office



January 15, 2020

OF COUNTY COMMISSIONERS FEB 1 1 2020 Sheriff John W. Mina ORANGE COUNTY SHERIFF'S OFFICE

RECEIVED LEGAL SERVICES SECTION

JAN 1 6 2020

ORANGE COUNTY SHERIFF'S OFFICE

TO:	Board of C	County Con	missioners
10.	Doard of C	ounty Con	missioners

APPROVED BY ORANGE COUNTY BOARD

FROM: Sheriff John W. Mina

SUBJECT: Law Enforcement Trust Fund (LETF) Expenditures

The Sheriff plans to make purchases from the Law Enforcement Trust Fund for the following items and amounts.

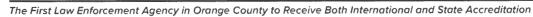
Account No. Item Amount National Alliance on Mental Illness (NAMI) \$1,500.00

These expenditures are for the purpose(s) indicated below and will not be used to meet normal operating needs:

- X_1) School Resource Officers, Crime Prevention, Safe Neighborhood or Drug Abuse Education and Prevention programs
- 2) Matching Funds for Federal Grants
- _____3) Protracted or complex investigation cost defrayment
- _____4) Additional equipment or expertise
- _____5) Automated external defibrillators for law enforcement vehicles
 - 6) Transferred to other law enforcement agency
- _____7) Other law enforcement expenditures

Based on the foregoing representations, in my opinion this purchase(s) falls within the statutory guidelines authorizing expenditures from Law Enforcement Trust Fund monies and do not represent recurring cost for the Agency for subsequent fiscal years. The above item **has** \underline{X} / has not _____ been previously approved for receiving LETF monies. This request does not supplement any other Sheriff's Office expenditure funds.

16/2020 Assistant General Counsel, Sheriff of Orange County N Date **APPROVED:** HUMAN 20 BY: Date For the Board of County Commission P.O. Box 1440 • Orlando, Florida 32802-1440 • 407.254.7000 • www.OCSO.com



Sheriff John W. Mina ORANGE COUNTY SHERIFF'S OFFICE INTEROFFICE MEMORANDUM

January 15, 2020

TO: Comptroller Andrew C. DiLoreto

FROM: Sheriff John W. Mina 5

SUBJECT: Trust Fund Request – 2020 NAMIWalks

Please develop a trust fund request of \$1,500.00 for a donation to the 2020 Annual NAMIWalks (National Alliance on Mental Illness).

The National Alliance of Mental Illness (NAMI) is the nation's largest grassroots mental health organization dedicated to building better lives for the millions of Americans affected by mental illness. NAMI advocates for access to services, treatment, supports and research and is dedicated in its commitment to arise awareness and build a community for hope for all of those in need.

The National Alliance on Mental Illness Greater Orlando (NAMIGO) is closely involved in our Crisis Intervention Team training. They offer a valuable support to the program by providing instruction to law enforcement officers on how to deal with mentally ill individuals. In past years, forfeiture funds were approved to support this event and our participation has been Bronze Sponsorship.

Please forward the check to my office once this request has been completed.

Thank you for your assistance in this matter.

JWM/rlm Attachments

ORANGE COUNTY SHERIFF'S OFFICE Law Enforcement Trust Fund Request Summary FY20

January 16, 2020

Submissions Approved to Date

Contribution	s <u>Sheriff Programs/</u> Equipment	<u>Total</u>
\$23,500.00	\$60,985.00	\$84,485.00
27.8%	72.2%	100.0%
Submission for Approval	<u> Consent Agenda - Feb</u>	oruary 11, 2020
Submission for Approval Contribution		oruary 11, 2020 <u>Total</u>

YTD Submissions for Approval

Contributions	Sheriff Programs/ Equipment	<u>Total</u>
\$25,000.00	\$60,985.00	\$85,985.00
29%	71%	100.0%

NOTE: This submission includes requests for: National Alliance on Mental Illness (NAMI) - \$1,500