

AGENDA ITEM

February 17, 2020

TO: Mayor Jerry L. Demings

-AND-

Board of County Commissioners

J.A.P. FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Items for March 10, 2020

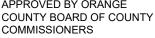
Budget Amendments #20-36, #20-37, and #20-38

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-36, #20-37, and #20-38.

KP/vh

Attachment





BCC Mtg. Date: March 10, 2020



February 13, 2020

TO: Mayor Jerry L. Demings

-AND-

Board of County Commissioners

x.n.P. FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2020

Budget Amendment #20-36

Fund #8703 Mosquito Control Grant

Mosquito Control Division/Health Services Department

On September 19, 2019, the Board approved an estimated budget for the Mosquito Control Grant. The Florida Department of Agriculture and Consumer Services (FDACS) grant agreement requires the funds to be placed in an interest bearing account. The Mosquito Control Grant has earned interest throughout the years in the amount of \$23,301. The FDACS has approved for the earned interest to be budgeted and expended during the current grant period of October 1, 2019 through September 30, 2020.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

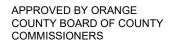
Classification Account Number Amount 8703-990-0099-6101 Interest Revenue 23,301 **TOTAL REVENUES** 23,301

Expenditures:

Classification **Account Number** Amount 4MM-8703-060-7224-6420 Rolling Stock 23,301 **TOTAL EXPENDITURES \$** 23,301

KP/NM/vh

c: County Administrator Clerk of the Board of County Commissioners Finance File



AGENDA ITEM

BCC Mtg. Date: March 10, 2020

February 17, 2020

TO: Mayor Jerry L. Demings

-AND-

Board of County Commissioners

x.11.P. FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2020

Budget Amendment #20-37, Fund #7348

U.S. Department of Justice, Office of Justice Programs

Edward Byrne Memorial Justice Assistance Grant - Countywide

(JAGC)

Contract # 2019-JAGC-ORAN-7-N2-189

Orange County Sheriff's Office

On January 28, 2020, the Board approved the Edward Byrne Memorial Justice Assistance Grant award from the U.S. Department of Justice, through the Florida Department of Law Enforcement in the amount of \$88,465. The grant period is from October 1, 2019 through September 30, 2020, and the Orange County Sheriff's Office will utilize funding to support a senior abuse awareness transit campaign, training for staff, and the purchase of educational and crime prevention items.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number Classification Amount 7348-006-7710-3150 U.S. Department of Justice 88,465 **TOTAL REVENUES** \$ 88,465

Expenditures:

Account Number Classification Amount 9TC-7348-006-7710-3167 Payments to other Governmental \$ 88,465

Agencies

TOTAL EXPENDITURES \$ 88,465

KP/AO/vh

c: County Administrator Clerk of the Board of County Commissioners Finance File

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: March 10, 2020



x.n.l.

February 17, 2020

TO: Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 10, 2020

Budget Amendment #20-38, Fund #7612 U.S. Environmental Protection Agency Air Pollution Control Program - Section105

Grant No. A - 95450420-0

Environmental Protection Division/Planning, Environmental and

Development Services Department

On February 11, 2020, the Board approved an award from the U.S. Environmental Protection Agency to the Environmental Protection Division (EPD) in the amount of \$75,000. The awarded funds are authorized under section 105 of the Clean Air Act, for the grant period of October 1, 2019 through September 30, 2021. As a designated local air program, EPD will utilize the awarded funds to significantly supplement support of the Division's air permitting, compliance inspections, and ambient air monitoring.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

| Account Number | Classification | Amount |
|--------------------|--|---------------|
| 7612-068-7209-3170 | Environmental Protection Agency | \$ 75,000 |
| | TOTAL REVENUES | \$ 75,000 |

Expenditures:

| Account Number | Classification | Amount |
|------------------------|--------------------------|--------------|
| 7HW-7612-068-7209-1120 | Regular Salaries & Wages | \$ 54,711 |
| 7HW-7612-068-7209-2110 | FICA Taxes | 3,763 |
| 7HW-7612-068-7209-2120 | Retirement Contribution | 4,166 |
| 7HW-7612-068-7209-2130 | Life & Health Insurance | 9,838 |
| 7HW-7612-068-7209-3125 | Indirect Costs | 2,522 |
| | TOTAL EXPENDITURES | \$ 75,000 |

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File