



Draft VAB Expense Portion Comparison

	2015	2016	2017	2018	2019
Total Expenses	\$ 568,856.51	\$ 474,541.50	\$ 448,250.70	\$ 412,784.95	\$ 437,202.65
Less Total Fees	\$ 58,440.00	\$ 42,440.00	\$ 42,630.00	\$ 41,780.00	\$ 40,320.00
Balance Expenses	\$ 510,416.51	\$ 432,101.50	\$ 405,620.70	\$ 371,004.95	\$ 396,882.65
2/5ths School Board Portion	\$ 204,166.60	\$ 172,840.60	\$ 162,248.28	\$ 148,401.98	\$ 158,753.06
3/5ths Board of County Commissioners Portion	\$ 306,249.91	\$ 259,260.90	\$ 243,372.42	\$ 222,602.97	\$ 238,129.59