



Draft VAB Expense Statistics

| Expense | 2015 | 2016 | 2017 | 2018 | 2019 | % Change from 2018 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------|
| VAB Staff | \$80,000.00 | \$86,900.00 | \$93,951.67 | \$89,477.95 | \$92,115.27 | 3% |
| Temp | \$18,588.38 | \$18,933.84 | \$8,751.55 | \$8,226.91 | \$14,199.99 | 42% |
| Special Magistrates | \$365,075.62 | \$262,489.81 | \$228,631.28 | \$207,624.95 | \$229,514.59 | 10% |
| VAB Attorney | \$23,731.26 | \$23,512.97 | \$31,943.86 | \$19,558.66 | \$10,593.46 | -85% |
| Copier & Supplies | \$150.00 | \$156.08 | \$558.25 | \$516.29 | \$332.42 | -55% |
| Axia Software Support | \$18,000.00 | \$18,400.00 | \$18,468.00 | \$18,468.00 | \$19,590.00 | 6% |
| VeriClock | ~ | ~ | ~ | \$1,008.00 | \$612.00 | -65% |
| Advertising | \$1,311.25 | \$1,418.80 | \$1,348.13 | \$1,354.63 | \$1,688.00 | 20% |
| Lease | \$62,000.00 | \$62,730.00 | \$64,597.96 | \$66,549.56 | \$68,556.92 | 3% |
| Total | \$568,856.51 | \$474,541.50 | \$448,250.70 | \$412,784.95 | \$437,202.65 | 6% |