



Interoffice Memorandum

AGENDA ITEM

April 28, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for May 19, 2020  
Budget Amendments #20-50, #20-51, and #20-52

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendments #20-50, #20-51, and #20-52.**

KP/vh

Attachments



Interoffice Memorandum

AGENDA ITEM

April 28, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 19, 2020  
State of Florida, Department of Environmental Protection  
Budget Amendment #20-50, Fund #8100  
Orange County Little Econ Grant  
Contract # 1902  
Parks and Recreation Division/Community and Family Services  
Department

On February 11, 2020, the Board approved a grant from the State of Florida, Department of Environmental Protection, awarded to the Orange County Parks and Recreation Department, in the amount of \$3,000,000. The County has focused on the preservation of historic sites, parks, and the environment in east Orange County. Therefore, funding will be used to acquire three parcels, known as the Harrod Properties located at 4202 Rouse Road, Orlando, Florida, 32817 for this purpose.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
8100-062-2150-3331	FL Dept of Environmental Protection	\$ 3,000,000
	<b>TOTAL REVENUE</b>	<b>\$ 3,000,000</b>

**Expenditures:**

Account Number	Classification	Amount
9YL-8100-062-2150-6115	Payments to Attorney or Attorney Trust Account/Land	\$ 3,000,000
	<b>TOTAL EXPENDITURES</b>	<b>\$ 3,000,000</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



Interoffice Memorandum

BCC Mtg. Date: May 19, 2020

AGENDA ITEM

April 28, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 19, 2020  
Budget Amendment #20-51, Fund #7040  
U.S. Department of Health and Human Services  
Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS  
Program Part A and B  
Contract # UT8HA33952  
Fiscal and Operational Support Division/Health Services Department

On April 21, 2020, the Board approved a grant from the U.S. Department of Health and Human Services, for the Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Part A and B in the amount of \$1,000,000. This grant will be used by the Health Services Department to implement effective and innovative strategies, interventions, approaches, and services to reduce new HIV infections in Orange County. The terms of the grant are March 1, 2020 through February 28, 2021.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
7040-060-7296-3140	Health and Human Services	\$ 1,000,000
	<b>TOTAL REVENUES</b>	<b>\$ 1,000,000</b>

**Expenditures:**

Account Number	Classification	Amount
3BH-7040-060-7296-1120	Regular Salaries and Wages	\$ 58,713
3BH-7040-060-7296-2110	FICA Taxes	4,492
3BH-7040-060-7296-2120	Retirement Contribution	4,931
3BH-7040-060-7296-2130	Life and Health Insurance	12,160
3BJ-7040-060-7296-3125	Indirect Costs	9,779
3BK-7040-060-7296-3192	Software Licensing / Support / Training Fee	6,600
3BK-7040-060-7296-3410	Local Travel	600
3BK-7040-060-7296-3530	Toll Charges	150

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
3BK-7040-060-7296-4110	Office Supplies	\$ 2,131
3BL-7040-060-7296-4482	Self-Insurance Charges (Property/Casualty)	439
3BT-7040-060-7302-3197	Contractual Services	822,770
3BM-7040-060-7305-1120	Regular Salaries and Wages	14,389
3BM-7040-060-7305-2110	FICA Taxes	1,100
3BM-7040-060-7305-2120	Retirement Contribution	1,219
3BM-7040-060-7305-2130	Life and Health Insurance	2,560
3BI-7040-060-7305-3125	Indirect Costs	2,088
3BO-7040-060-7313-1120	Regular Salaries and Wages	37,099
3BO-7040-060-7313-2110	FICA Taxes	2,838
3BO-7040-060-7313-2120	Retirement Contribution	3,142
3BO-7040-060-7313-2130	Life and Health Insurance	12,800
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,000,000</b>

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File



**Interoffice Memorandum** BCC Mtg. Date: May 19, 2020

**AGENDA ITEM**

April 29, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 19, 2020  
Budget Amendment #20-52, Fund #5871  
U.S. Department of Health and Human Services  
CARES Act Provider Relief/ Medicare Fee-For-Services  
Fiscal and Operational Support Division/Fire Rescue Department

The Orange County Fire Rescue Department received funding, in the amount of \$349,635.95, from the U. S. Department of Health and Human Services, through the Center for Medicare and Medicaid Services Program, for reimbursement of Medicare Fee-For-Services, due to the COVID-19 pandemic. The CARES Act Provider Relief/ Medicare Fee-For-Services funding will be use to prevent, prepare for, and respond to health care related expenses and lost revenues attributable only to the COVID-19 pandemic. The terms and conditions agreement is scheduled to be approved by the Board of County Commissioners on the May 19, 2020, agenda.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

Account Number	Classification	Amount
5871-034-8159-3140	U.S. Department of Health and Human Services	\$ 349,654
	<b>TOTAL REVENUES</b>	<b>\$ 349,654</b>

**Expenditures:**

Account Number	Classification	Amount
17F-5871-034-8019-3170	Janitorial Services and Supplies	\$ 2,485
17F-5871-034-8159-4123	Equipment < \$1,000	64,069
17F-5871-034-8159-4143	Medical and Surgical Supplies	283,100
	<b>TOTAL EXPENDITURES</b>	<b>\$ 349,654</b>

KP/AO/vh

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Finance  
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