



Interoffice Memorandum

AGENDA ITEM

September 23, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for October 13, 2020  
CIP Amendments #21C-0001, #21C-0002, #21C-0003, #21C-0004,  
#21C-0005, #21C-0006, #21C-0007, #21C-0008, and #21C-0009

Provided for Board approval are copies of the CIP amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of CIP amendments #21C-0001, #21C-0002, #21C-0003, #21C-0004, #21C-0005, #21C-0006, #21C-0007, #21C-0008, and #21C-0009.**

KP/NM/vh

Attachments

BCC Mtg. Date: October 13, 2020

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers Amendment No.: 21C-0001  
BCC INVEST Date Approved: 10/13/20

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	2,761,194	-
1023	0187	INVEST-District 1 Dr. Phillips Ballfields	-	300,000
1023	0189	INVEST-District 3 Barber Park Splashpad	-	80
1023	0190	INVEST-District 3 Parks Improvements	-	390,000
1023	0192	INVEST-District 4 Back to Nature	-	750,000
1023	0331	INVEST-District 1 Mildred Dixon Bldg	-	300,000
1023	0332	INVEST-District 2 Magnolia Park Ecotourism	-	568,366
1023	0333	INVEST-District 3 Two Gen Community Center	-	240,000
1023	0334	INVEST-District 4 Parcel J Property	-	12,748
1023	0336	INVEST-District 6 Cultural Community Center	-	200,000
<b>AMENDMENT TOTAL</b>			<b>\$ 2,761,194</b>	<b>\$ 2,761,194</b>

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
0187	462,297	-	3,787,703	4,250,000	300,000	3,487,703	4,250,000
0189	1,099,920	-	80	1,100,000	80	-	1,100,000
0190	336,913	-	391,087	728,000	390,000	1,087	728,000
0192	437,340	-	4,509,789	4,947,129	750,000	3,759,789	4,947,129
0331	49,989	-	1,250,011	1,300,000	300,000	950,011	1,300,000
0332	4,130,204	-	568,366	4,698,570	568,366	-	4,698,570
0333	1,281,541	-	242,460	1,524,001	240,000	2,460	1,524,001
0334	1,040,122	-	12,748	1,052,870	12,748	-	1,052,870
0336	3,390,973	-	959,027	4,350,000	200,000	759,027	4,350,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various BCC INVEST projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers  
Sheriff's Office and Public Defender

Amendment No.: 21C-0002  
Date Approved: 10/13/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1035	0476	Provision for Rebudget	300,000	-
1023	0476	Provision for Rebudget	1,650,621	-
1023	0293	JJC-PD Interior Modifications	-	75,561
1023	4426	Courthouse PD Office Space Renovation	-	300,000
1035	0133	Sheriff's Mounted Patrol	-	300,000
1023	0144	Sheriff's IT Service Area Remodel	-	37,801
1023	0288	Central Op Security Sheriff	-	16,471
1023	0338	Sheriff's Communication Center	-	280,788
1023	4431	Sheriff's K-9 Facility	-	300,000
1023	4432	Sheriff's Aviation Upgrade	-	400,000
1023	4433	Sheriff's CSI Expansion	-	240,000
<b>AMENDMENT TOTAL</b>			<b>\$ 1,950,621</b>	<b>\$ 1,950,621</b>

### Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0293	24,439	-	75,561	100,000
4426	82,458	-	687,542	770,000
0133	141,241	-	340,759	482,000
0144	800,850	-	37,801	838,651
0288	283,529	-	16,471	300,000
0338	219,212	-	11,280,788	11,500,000
4431	1,561,933	-	1,148,067	2,710,000
4432	195,696	75,000	404,304	675,000
4433	57,030	-	242,970	300,000

### Revised Project Amount

Current Budget	Future Years	Total Project
75,561	-	100,000
300,000	387,542	770,000
300,000	40,759	482,000
37,801	-	838,651
16,471	-	300,000
280,788	11,000,000	11,500,000
300,000	848,067	2,710,000
475,000	4,304	675,000
240,000	2,970	300,000

### Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Sheriff and Public Defender projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

BCC Mtg. Date: October 13, 2020

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Fire Rescue

Amendment No.: 21C-0003  
Date Approved: 10/13/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1009	0476	Provision for Rebudget	1,824,998	-
1023	0476	Provision for Rebudget	1,339,004	-
1046	0476	Provision for Rebudget	10,096,956	-
1023	0697	Fire Station #67	-	500,000
1009	0771	Enhanced CADD	-	1,800,000
1009	0772	Fire Rescue Facilities Management	-	24,998
1023	0772	Fire Rescue Facilities Management	-	646,601
1023	0795	Fire Station #87	-	192,403
1046	0798	Fire Station #32	-	5,329,287
1046	0805	Fire Station #44	-	4,046,896
1046	0806	Fire Station #69	-	170,773
1046	0808	Fire Station #48	-	550,000
<b>AMENDMENT TOTAL</b>			\$ 13,260,958	\$ 13,260,958

### Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0697	5,353,599	-	517,015	5,870,614
0771	-	665,000	1,800,000	2,465,000
0772	9,984,150	1,500,000	4,232,650	15,716,800
0795	6,108,984	-	192,403	6,301,387
0798	710,786	85,000	5,414,287	6,210,073
0805	914,854	1,943,000	4,185,145	7,042,999
0806	1,231,985	-	7,243,015	8,475,000
0808	-	1,250,000	7,110,000	8,360,000

### Revised Project Amount

Current Budget	Future Years	Total Project
500,000	17,015	5,870,614
2,465,000	-	2,465,000
2,171,599	3,561,051	15,716,800
192,403	-	6,301,387
5,414,287	85,000	6,210,073
5,989,896	138,249	7,042,999
170,773	7,072,242	8,475,000
1,800,000	6,560,000	8,360,000

### Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Fire Station projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
 OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

BCC Mtg. Date: October 13, 2020

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 21C-0004  
 Date Approved: 10/13/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	2,166,361	-
1248	0475	Reserves	209,148	-
1023	1708	Sheriff's Gun Range Berm Repairs	-	56,281
1023	1757	RCC Facility Electrical	-	9,552
1023	1763	Warehouse Space Consolidation	-	30,000
1023	2076	County Services Building	-	500,000
1023	2079	Barnett Park Emergency Generator	-	197,095
1023	2080	Bithlo Community Center Emergency Generator	-	74,572
1023	2081	Bitho Water Plant Emergency Generator	-	74,572
1023	2082	Goldenrod Rec Center Emergency Generator	-	62,362
1023	2083	Meadow Woods Rec Center Emergency Generator	-	62,362
1023	2084	Silver Star Rec Center Emergency Generator	-	62,362
1023	2085	South Econ Rec Center Emergency Generator	-	62,362
1023	2086	West Orange Rec Center Emergency Generator	-	74,841
1023	2073	Corrections Campus Wide UPS System	-	300,000
1023	2088	Courthouse Lighting Upgrade	-	150,000
1023	2075	Clerk Branch Security	-	450,000
1248	0892	State Attorney Grand Jury Room	-	49,148
1248	2069	Courthouse Dewatering System	-	160,000
<b>AMENDMENT TOTAL</b>			\$ 2,375,509	\$ 2,375,509

### Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
1708	149,862	-	56,281	206,143
1757	1,990,447	-	9,552	1,999,999
1763	-	-	30,000	30,000
2076	-	-	25,500,000	25,500,000
2079	963	-	788,379	789,342
2080	2,039	-	298,292	300,330
2081	2,039	-	298,292	300,330
2082	963	15	249,494	250,472

### Revised Project Amount

Current Budget	Future Years	Total Project
56,281	-	206,143
9,552	-	1,999,999
30,000	-	30,000
500,000	25,000,000	25,500,000
197,095	591,284	789,342
74,572	223,720	300,330
74,572	223,720	300,330
62,377	187,132	250,472

Project Amount Prior To This Amendment					Revised Project Amount		
2083	963	-	249,449	250,412	62,362	187,087	250,412
2084	963	-	249,449	250,412	62,362	187,087	250,412
2085	963	-	249,449	250,412	62,362	187,087	250,412
2086	963	-	299,367	300,330	74,841	224,526	300,330
2073	496,591	-	4,803,409	5,300,000	300,000	4,503,409	5,300,000
2088	-	-	3,900,000	3,900,000	150,000	3,750,000	3,900,000
2075	26,808	-	473,192	500,000	450,000	23,192	500,000
0892	170,852	-	49,148	220,000	49,148	-	220,000
2069	73,052	-	276,948	350,000	160,000	116,948	350,000

**Description/Justification:**

This CIP amendment is necessary to transfer funds from the provision for rebudgets and reserves accounts to various Capital Project Division and Facilities Management Division projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year.

Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
 OFFICE OF MANAGEMENT & BUDGET

# AGENDA III

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Health Services

Amendment No.: 21C-0005  
 Date Approved: 10/13/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	1,000,000	-
1023	2393	Spay/Neuter Clinics	-	300,000
1023	2472	Mosquito Control Facility	-	700,000
<b>AMENDMENT TOTAL</b>			\$ 1,000,000	\$ 1,000,000

### Project Amount Prior To This Amendment

### Revised Project Amount

Project ID/Org	Project Amount Prior To This Amendment				Revised Project Amount		
	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2393	1,272,579	-	2,666,420	3,938,999	300,000	2,366,420	3,938,999
2472	69,440	-	9,230,560	9,300,000	700,000	8,530,560	9,300,000

### Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the Spay/Neuter Clinics and Mosquito Control Facility projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.



OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

BCC Mtg. Date: October 13, 2020

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Community and Family Services

Amendment No.: 21C-0006  
 Date Approved: 10/13/20

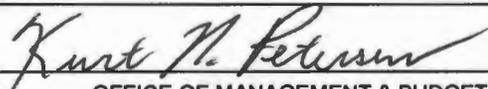
### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	1,173,117	-
1050	0476	Provision for Rebudget	2,326,525	-
1265	0476	Provision for Rebudget	1,796,860	-
1023	2566	Southwood CC Playground	-	471,975
1023	7582	East Orange Head Start	-	1,142
1023	0187	Dr. Phillips Ballfields - INVEST	-	100,000
1265	1885	John Young Community Park	-	180,000
1265	1971	Silver Star Park (Pavilion)	-	177
1050	1982	Ft. Christmas PO Renovation	-	9,535
1050	2137	Lakeside Village Neighborhood Park	-	230,000
1050	2138	Little River Neighborhood Park	-	200,000
1265	2144	Parcel J Property Multipurpose Fields	-	285,879
1265	2145	East Orange Multi-Purpose Field	-	224,268
1050	2148	Barber Park Multipurpose Fields	-	25,203
1050	2151	Kelly Park Restroom Facility	-	97,887
1050	2152	Moss Park Restroom Facility	-	681,900
1265	2153	Barnett Park Restroom Facility	-	78,396
1265	2154	Blanchard Park Restroom Facility	-	372,161
1265	2157	Blanchard Park Parking	-	500,000
1050	2158	Lake Reams Road Park	-	400,000
1050	2159	Oakland Restrooms	-	182,000
1050	2161	Bentonshire Park	-	200,000
1050	2162	Generators for Hurricane Shelters	-	300,000
1265	2167	Barnett Park Parcourse Stations	-	81,158
1265	2171	West Orange Parcourse Stations	-	74,821
1023	2522	ARC-History Center Capital Construction	-	300,000
1023	2525	JAC Security	-	300,000
<b>AMENDMENT TOTAL</b>			<b>\$ 5,296,502</b>	<b>\$ 5,296,502</b>

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
2566	28,025	-	471,975	500,000	471,975	-	500,000
7582	298,858	-	1,142	300,000	1,142	-	300,000
0187	-	-	550,000	550,000	100,000	450,000	550,000
1885	3,968,154	-	181,063	4,149,217	180,000	1,063	4,149,217
1971	99,823	10,000	177	110,000	10,177	-	110,000
1982	40,465	-	9,535	50,000	9,535	-	50,000
2137	121,938	-	238,062	360,000	230,000	8,062	360,000
2138	-	-	200,000	200,000	200,000	-	200,000
2144	4,840,120	-	285,879	5,125,999	285,879	-	5,125,999
2145	2,303,117	50,000	724,268	3,077,385	274,268	500,000	3,077,385
2148	2,679,797	-	25,203	2,705,000	25,203	-	2,705,000
2151	752,113	-	97,887	850,000	97,887	-	850,000
2152	163,079	-	681,921	845,000	681,900	21	845,000
2153	746,604	-	78,396	825,000	78,396	-	825,000
2154	52,839	-	372,161	425,000	372,161	-	425,000
2157	115,033	-	2,084,967	2,200,000	500,000	1,584,967	2,200,000
2158	96,590	-	1,103,410	1,200,000	400,000	703,410	1,200,000
2159	-	-	182,000	182,000	182,000	-	182,000
2161	-	-	200,000	200,000	200,000	-	200,000
2162	-	-	1,100,000	1,100,000	300,000	800,000	1,100,000
2167	68,842	-	81,158	150,000	81,158	-	150,000
2171	74,821	-	75,179	150,000	74,821	358	150,000
2522	-	-	5,750,000	5,750,000	300,000	5,450,000	5,750,000
2525	159,839	-	388,129	547,968	300,000	88,129	547,968

**Description/Justification:**

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the Southwood Community Center Playground, East Orange Head Start, Regional History Center Renovation, JAC Security and various Parks and Recreation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
 OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

BCC Mtg. Date: October 13, 2020

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Planning, Environmental and Development Services

Amendment No.:

21C-0007

Date Approved:

10/13/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1011	0476	Provision for Rebudget	100,000	-
1023	0476	Provision for Rebudget	2,582,932	-
1023	2439	Water Quality Improvements		1,446,469
1023	2482	Pineloch NSBB/Upflow Filter Construction		992,908
1011	2613	Building Safety Division Renovations	-	100,000
1023	2613	Building Safety Division Renovations	-	45,102
1023	3222	Code Building Renovations	-	98,453
<b>AMENDMENT TOTAL</b>			<b>\$ 2,682,932</b>	<b>\$ 2,682,932</b>

### Project Amount Prior To This Amendment

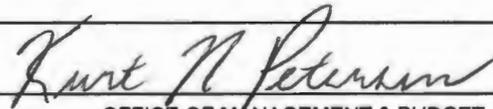
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2439	5,732,251	1,925,000	4,427,334	12,084,585
2482	7,092	-	992,908	1,000,000
2613	1,005,960	-	1,014,039	2,019,999
3222	1,436,322	-	98,453	1,534,775

### Revised Project Amount

Current Budget	Future Years	Total Project
3,371,469	2,980,865	12,084,585
992,908	-	1,000,000
100,000	914,039	2,019,999
98,453	-	1,534,775

### Description/Justification:

This CIP amendment is necessary to transfer funds from provision for rebudgets to the Water Quality Improvements and Pineloch NSBB/Upflow Filter Construction projects, and the Building Safety and Code Enforcement Building Renovation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

BCC Mtg. Date: October 13, 2020 **REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM**

**Department:** Public Works

**Amendment No.:** 21C-0008  
**Date Approved:** 10/13/20

## Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1003	0476	Provision for Rebudgets	3,439,278	-
1004	0476	Provision for Rebudgets	1,000,000	-
1032	0476	Provision for Rebudgets	829,694	-
1033	0476	Provision for Rebudgets	1,151,912	-
1034	0476	Provision for Rebudgets	2,924,529	-
1315	0476	Provision for Rebudgets	1,008,020	-
1316	0476	Provision for Rebudgets	490,544	-
1003	5000	Street Lights - County Roads	-	2,158,303
1032	5000	Street Lights - County Roads	-	829,694
1033	5000	Street Lights - County Roads	-	1,151,912
1034	5000	Street Lights - County Roads	-	2,924,529
1315	5000	Street Lights - County Roads	-	1,008,020
1316	5000	Street Lights - County Roads	-	490,544
1004	5033	Raleigh St. Improve (Kirkman-Ivey)	-	1,000,000
1003	5056	FDOT St Lighting & Landscape	-	630,975
1003	5148	East Streets Drainage Imp Sec 2	-	100,000
1003	5155	Tiny Rd (Bridgewater Crossing Bv-Tilden Rd)	-	550,000
<b>AMENDMENT TOTAL</b>			<b>\$ 10,843,977</b>	<b>\$ 10,843,977</b>

### Project Amount Prior To This Amendment

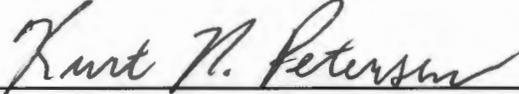
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
5000	9,934,267	-	8,563,002	18,497,269
5033	-	-	1,000,100	1,000,100
5056	1,405,077	-	630,980	2,036,056
5148	98,619	20,000	251,381	370,000
5155	-	300,000	550,000	850,000

### Revised Project Amount

Current Budget	Future Years	Total Project
8,563,002	0	18,497,269
1,000,000	100	1,000,100
630,975	5	2,036,056
120,000	151,381	370,000
850,000	-	850,000

**Description/Justification:**

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Public Works projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
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OFFICE OF MANAGEMENT & BUDGET

# AGENDA ITEM

## REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Corrections

Amendment No.: 21C-0009  
 Date Approved: 10/13/20

### Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	1,379,926	-
1023	4022	Corrections Perimeter Security	-	300,000
1023	4026	Rec Yards/Perimeter Fencing Maintenance	-	300,000
1023	4027	Video Visitation System Replacement	-	182,615
1023	4029	Video Visitation Center Renovation	-	75,000
1023	4020	Corrections Kitchen and Laundry	-	22,311
1023	4024	Corrections Improvement to Facilities	-	500,000
<b>AMENDMENT TOTAL</b>			\$ 1,379,926	\$ 1,379,926

### Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
4022	2,804,810	-	1,461,749	4,266,559
4026	347,701	-	492,299	840,000
4027	617,385	-	182,615	800,000
4029	-	-	75,000	75,000
4020	7,255,113	-	22,311	7,277,424
4024	1,553,455	250,000	3,700,832	5,504,287

### Revised Project Amount

Current Budget	Future Years	Total Project
300,000	1,161,749	4,266,559
300,000	192,299	840,000
182,615	-	800,000
75,000	-	75,000
22,311	-	7,277,424
750,000	3,200,832	5,504,287

### Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Corrections projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

  
 OFFICE OF MANAGEMENT & BUDGET