



Interoffice Memorandum

AGENDA ITEM

February 18, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 9, 2021
Budget Amendments #21-23 and #21-24

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #21-23, and #21-24.

KP/vh

Attachments

BCC Mtg. Date: March 9, 2021



Interoffice Memorandum

AGENDA ITEM

February 17, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 9, 2021
Budget Amendment #21-23, Fund #7534
U.S. Department of Transportation, State of Florida, Department of
Transportation
Local Agency Program (LAP) – Lake Apopka Trail Connector
Agreement: 441447-1-38-01
Parks and Recreation Division/Community and Family Services
Department

On January 26, 2021, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation, and awarded to the Parks and Recreation Division, for the Local Agency Program – Lake Apopka Trail Connector project. The amount of the award is \$1,280,802 and funding will be utilized for the design of a regional trail connecting the Apopka Loop Trail with the West Orange Trail.

The design includes a 10-foot to 14-foot wide asphalt multi-use trail that will be approximately 4.8 miles in length with improvements to drainage, signalization modifications, signage, pavement markings, utility adjustments, retaining walls, and guardrails.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7534-062-2178-3190	U.S. Department of Transportation	\$ 1,280,802
	TOTAL REVENUE	\$ 1,280,802

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Expenditure:

Account Number	Classification	Amount
7UP-7534-062-2178-6110	Land and Permanent Land Rights/Easements	\$ 1,280,802
TOTAL EXPENDITURE		\$ 1,280,802

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File

BCC Mtg. Date: March 9, 2021



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February 17, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for March 9, 2021
Budget Amendment #21-24, Fund #7612
U.S. Environmental Protection Agency
Air Pollution Control Program – EPA 105
Agreement # 95450420 Amendment #2
Environmental Protection Division/Planning, Environmental, and
Development Services Department

On February 11, 2020, the Board accepted the initial award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program - EPA 105. On June 23, 2020, the Board accepted amendment #1, which brought the total award amount to \$233,498. The U.S. Environmental Protection Agency has now awarded amendment #2 in the amount of \$117,000, increasing the award total to \$350,498.

The Environmental Protection Division will utilize awarded funds for Air Quality Management Programs such as air permitting, compliance inspections, and ambient air monitoring. This grant coincides with the specific operating agreement between Orange County and the Florida Department of Environmental Protection, which defines the scope of services necessary for a local air program designation.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7612-068-7209-3170	Environmental Protection Agency	\$ 117,000
	TOTAL REVENUES	\$ 117,000

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Expenditures:

Account Number	Classification		Amount
7HW-7612-068-7209-1120	Regular Salaries & Wages	\$	76,737
7HW-7612-068-7209-2110	FICA Taxes		5,870
7HW-7612-068-7209-2120	Retirement Contribution		6,500
7HW-7612-068-7209-2130	Life and Health Insurance		15,348
7HY-7612-068-7209-3125	Indirect Costs		12,545
TOTAL EXPENDITURES		\$	117,000

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
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