



Interoffice Memorandum

June 8, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Darren Gray, Deputy County Administrator,
County Administrator's Office

A handwritten signature in black ink, appearing to be "D. Gray", written over the "FROM" line.

SUBJECT: Discussion Item for June 22, 2021
American Rescue Plan

This discussion item is to provide the Board information on the \$270.7 million allocated to Orange County under the American Rescue Plan (ARP). The presentation will provide a background on ARP federal guidance and proposed utilization of funding. We will come back with a budget amendment at a future date.

Action Requested: Approval of funding categories for the American Rescue Plan as outlined and authorization for staff to transfer up to 15% for each funding category to other funding categories based on actual needs.

DG

c: Byron W. Brooks, AICP, County Administrator
Kurt Petersen, Manager, Office of Management and Budget

American Rescue Plan - Local Recovery Funds

	<u>Millions</u>	<u>% Allocation</u>
Business Assistance	\$ 31.8	24%
Social & Community Services	\$ 40.7	30%
Public Health and Safety	\$ 17.6	13%
Infrastructure Opportunities (Broadbanding & Water)	\$ 14.2	10%
Revenue Recovery Investments	\$ 31.1	23%
Total	\$ 135.4	100%

**AMERICAN RESCUE PLAN LOCAL RECOVERY FUNDS
FUNDING DISTRIBUTION
\$135.4 MILLION**

