

Utilities Department

Solid Waste System Disposal Fees

September 14, 2021

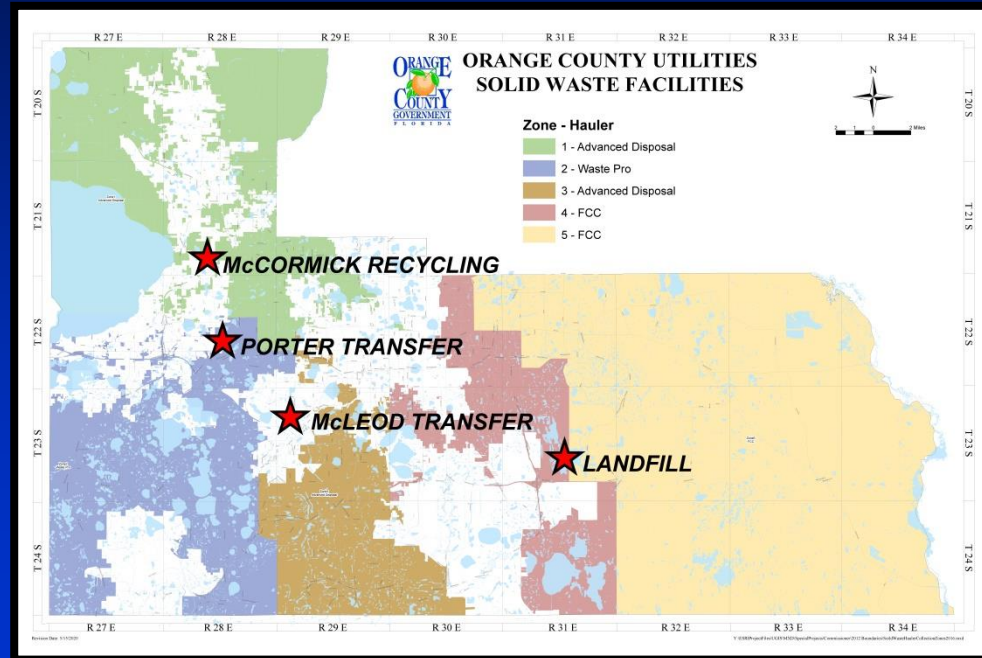


Presentation Outline

- Solid Waste System
- Facilities
- Cost of Service
- Disposal Fees
- Requested Action

Solid Waste System

- County owns and operates
 - Orange County Landfill
 - Transfer Stations



Facilities

- **Orange County Landfill**
 - Class I and III Landfills
 - Small Vehicle Drop-off
 - Yard Waste
 - Waste Tires
 - Household Hazardous Waste
 - Recycling Facility
 - Landfill Gas-to-Energy
 - Admin. and Support Facilities



Facilities

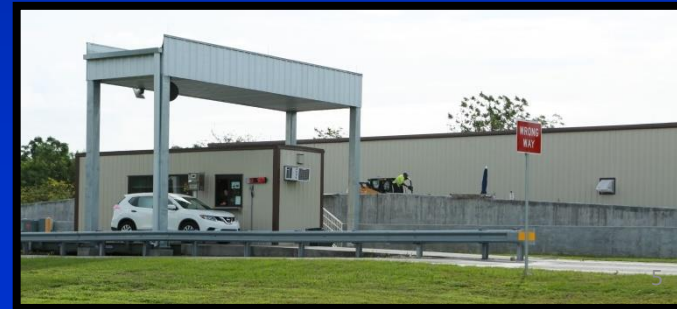
- Solid Waste Transfer Stations
 - Provide convenient local disposal
 - Reduce trips to landfill



McLeod Road



Porter





Cost of Service

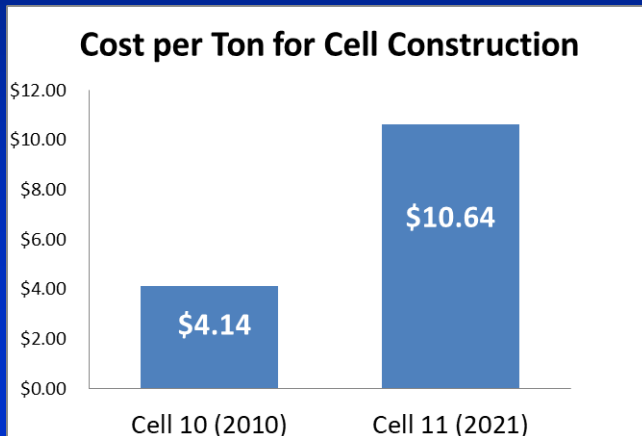
- Increasing operating costs
 - Personnel
 - Equipment maintenance
 - Maintenance of operating cells
 - Equipment renewal and replacement



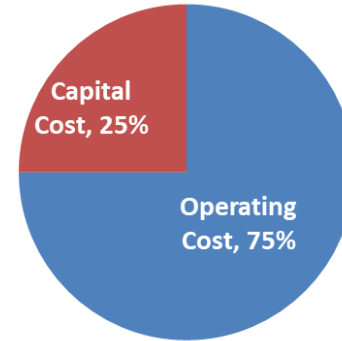


Cost of Service

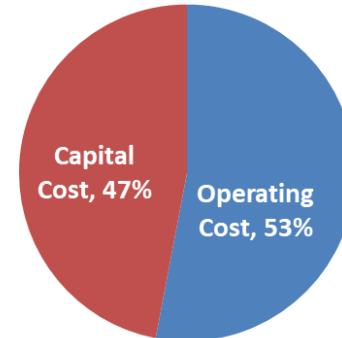
- Significant capital cost increases



2011 Capital Cost \$9.74/ton



2021 Capital Cost \$17.43/ton





Disposal Fees

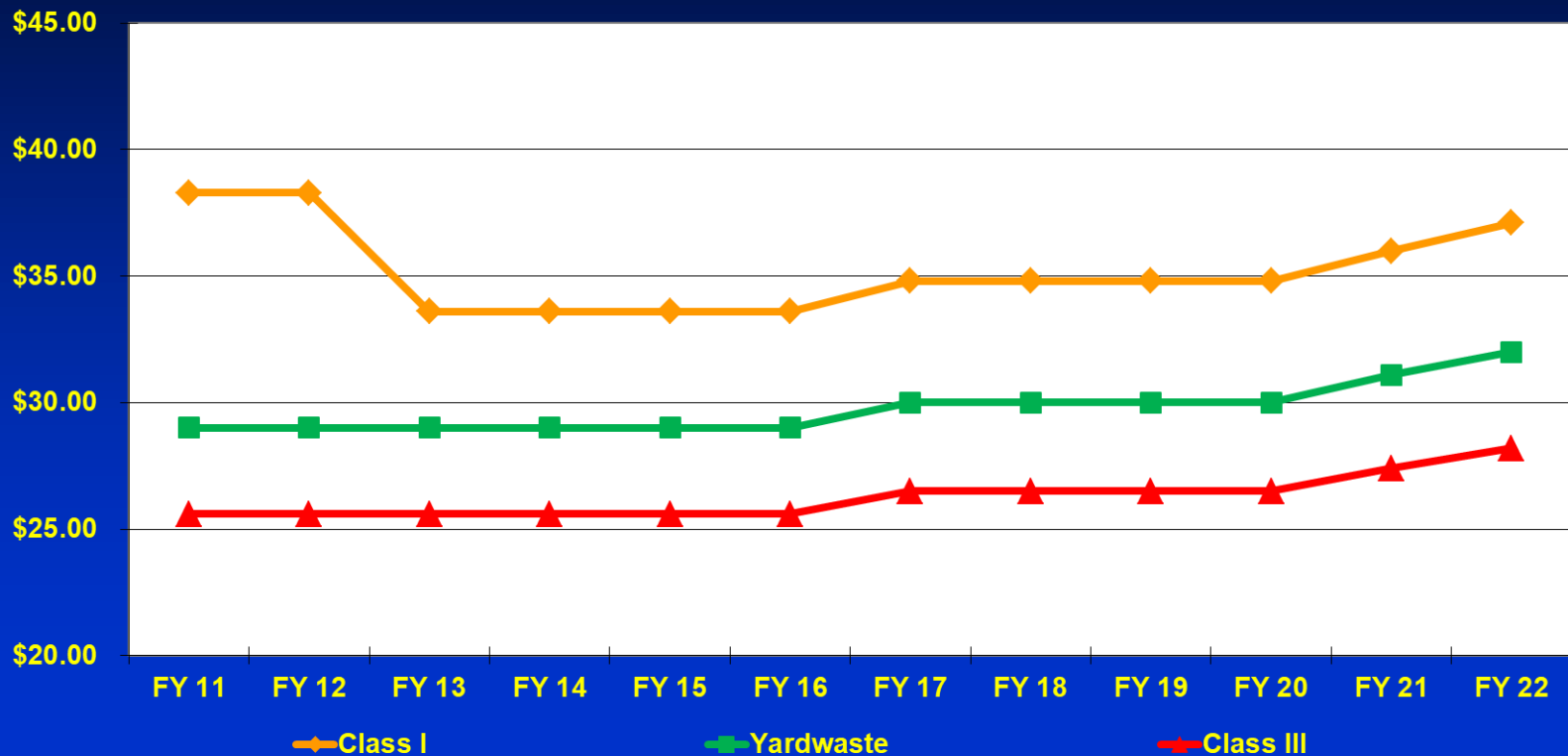
- Requesting 3% increase
- Effective October 1, 2021



Fee Category	Current Charge Per Ton	Proposed Charge Per Ton
Class I	\$36.00	\$37.10
Class III	\$27.40	\$28.20
Yard Waste	\$31.10	\$32.00
Asbestos	\$118.00	\$122.00
Tires	\$158.00	\$163.00

Disposal Fees

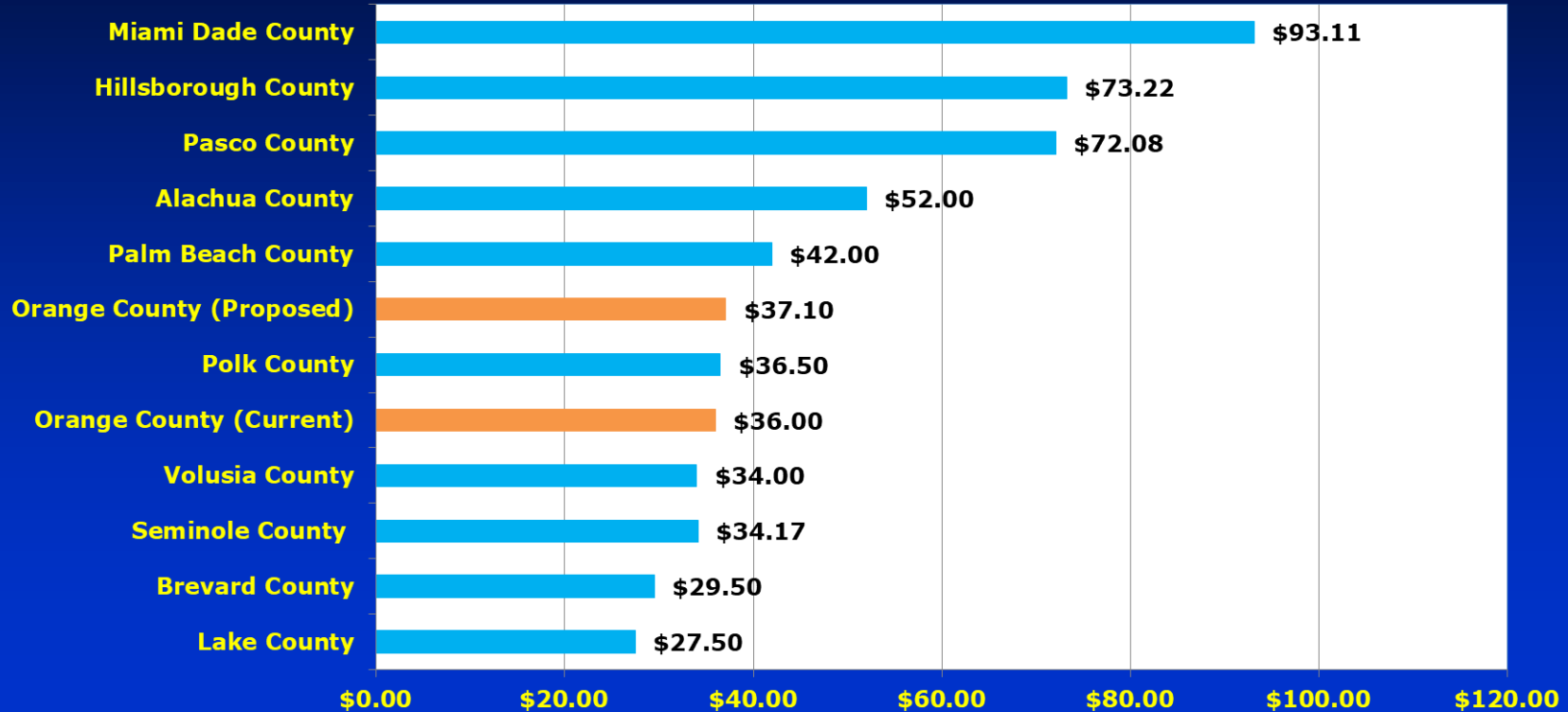
Disposal Fee History





Disposal Fees

Solid Waste System Class I Disposal Fee Survey





Requested Action

- **Approval of a Resolution Pertaining to Solid Waste Disposal; Adopting a Revised Fee Schedule for Solid Waste Disposal at County Disposal Facilities; Revising Certain Solid Waste Disposal Fees; Providing for Severability; and Providing for an Effective Date of October 1, 2021**