



Interoffice Memorandum

August 30, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Ed Torres, M.S., P.E., LEED AP, Director
Utilities Department

A handwritten signature in black ink, appearing to be "Ed Torres", with a stylized flourish at the end.

SUBJECT: BCC Agenda Item – Consent Agenda
September 14, 2021 BCC Meeting
Change Order Number 3 to Contract Y20-706-TA Western Regional Water
Supply Facility Phase 3A Part 2
Contact Person: Troy Layton, BCEE, Manager
Utilities Field Services Division
407-254-9794

Prime Construction Group, Inc. has submitted a price proposal for additional services under the terms of Contract Y20-706TA. The project consists of improvements to the Western Regional Water Supply Facility including conversion of the old chlorine building to a maintenance building; completion of the new finished water flow meter bypass; upgrades to the fire alarm system in the proposed maintenance building and existing fluoride building and miscellaneous other improvements.

The proposed Change Order Number 3, in the amount of \$143,835.37, provides for the installation of a 54" filler flange to correct the misalignment in the existing 54" steel and ductile iron piping. Due to access, the filler flange was to be installed between the new 54" butterfly valve and the new 54" piping. The change also includes the additional rental of line stops to keep the water plant operational by bypassing the work area.

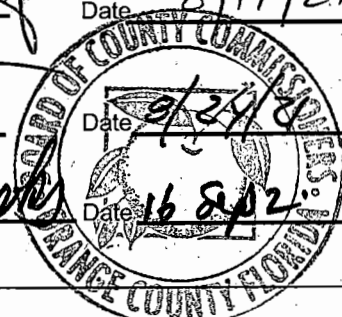
A summary of previous change orders is provided below.

- Change Order No. 1, for the addition of \$1,228.00, was approved May 2020 for Building Department permit fees.
- Change Order No. 2, in the amount of \$61,924.46, was approved June 2021 to correct the existing 48" bypass line which was leaking at both the above ground flanged connections and below grade mechanical joint connections at pressures above 100 psi. New gasket kits, restraints and fittings were required to correct the leaks.

The original contract was in the amount of \$2,049,940.00. The three Change Orders increase the contract value by \$206,987.83 or 10.01%. The revised contract amount is \$2,256,927.83.

Action Requested: Approval and execution of Change Order Number 3, Contract Y20-706-TA, Western Regional Water Supply Facility Phase 3A Part 2, with Prime Construction Group, Inc., in the amount of \$206,987.83, for a revised total contract amount of \$2,256,927.83.

District 2.



PRICE NEGOTIATION MEMORANDUM

This memorandum must be completed for non-competitive procurements exceeding \$100,000 and for change orders to existing contracts that will require Board approval. The purpose of this form is to create an audit record evidencing that negotiations were conducted with the contractor/consultant/vendor, the extent of such negotiations, and that the overall price offered is fair and reasonable.

I.	Subject:	Project	Y20-706-TA
			Contract Number
			Western Regional Water Supply Facility Phase 3A, Part 2
			Contract Title

II. Introductory Summary:

Negotiations for the purchase of: Process Facility Changes (Utility Conflict) CO 3
Product/Services

Were completed on: 8/17/2021
Date

With: Prime Construction Group, Inc.
Contractor/Consultant/Vendor

The County's estimate, the Contractor's/Consultant's/Vendor's offer, and the agreed upon price are compared below. Each figure is based on the contract being firm-fixed-price.

County's Estimate	Contractors/Consultants/ Vendors Offer	Agreed Upon Price
	Add \$145,556.19	\$143,835.37

III. Particulars:

A. Complete Name and Prime Construction Group, Inc.

Address of Company 1000 Jetstream Drive, Orlando, FL 32824

B.	Lump Sum/Not-to-exceed	\$2,256,927.83
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C. Unit prices, (if applicable) quoted and negotiated. If many, attach as a schedule.

<u>Proposed</u>	<u>Negotiated</u>

- D. Name and titles of persons representing the contractor/consultant and the County in the negotiations, identifying the principal negotiators:

<u>Name</u>	<u>Title</u>	<u>Organization</u>
<u>Jeff Holaday</u>	<u>Project Manager</u>	<u>Prime Construction Group, Inc.</u>
<u>Terra Reffitt</u>	<u>Chief Utilities</u>	<u>O.C.U.</u>
<u> </u>	<u> </u>	<u> </u>

IV. Procurement Situation:

- A. Describe what was discussed, to include any outside influences and time pressures.

Discussed Contractor's backup, including vendors quotes, labor, materials, and quantities
associated with the individual R.P.C.'s, which include Subcontractors labor and materials
with associated Overhead.

- B. Show the delivery schedule or period of performance. If there is a difference between the Schedule desired or required and that proposed by the Contractor/Consultant/Vendor discuss the resolution or compromise, if any.

CO # 3 The installation of a 54" filler flange to correct the misalignment in the existing
54" steel and ductile iron piping.

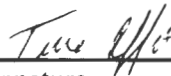
V. Negotiation Summary:

- A. Summarize the Contractors/Consultants/Vendors pricing proposal, the County's negotiation objective and the negotiation results and the reasons the agreed upon price is fair and reasonable.

OCU opens up individual R.P.C.s for Contractor to submit quotes with back up. OCU reviews
this information submitted by Contractor's and any correspondence, bulletins or RFI's related to
changes. OCU then meets with Contractor to finalize negotiations if needed.

The contractor's/consultant's/vendor's proposal is considered fair and reasonable and execution of the contract/change order/amendment is recommended.

Terra Reffitt
Full Name of Negotiator


Signature

17-AUG-2021
Date