

# Interoffice Memorandum

September 1, 2021

TO:	Mayor Jerry L. Demings -AND- County Commissioners
FROM. For	Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager, Procurement Division
CONTACT:	John Goodrich, Deputy Director, Health Services Department 407-836-6583
SUBJECT:	Ratification of Purchase Order M104177, Change Order No. 7, Turnkey COVID-19 Testing at Barnett Park and Vaccination Services at Camping World Stadium

### ACTION REQUESTED:

Ratification of Purchase Order M104177, Change Order No. 7, Turnkey COVID-19 Testing at Barnett Park and Vaccination Services at Camping World Stadium, with CDR Maguire, Inc. dba CDR Health Care, Inc., in the amount of \$1,678,553.15 for a revised not-to-exceed amount of \$10,091,303.15.

## PROCUREMENT:

This change order extends services and provides funding for turnkey COVID-19 testing at Barnett Park and vaccination services for first and second doses and Camping World Stadium. The funding was reallocated to support September services. CDR Maguire, Inc. dba CDR Health Care, Inc. will provide turnkey services to perform an estimated 1,500 tests daily, in addition to an estimated 200 COVID-19 vaccine doses daily. Services include providing site infrastructure and management for the performance period of September 1, 2021 through September 30, 2021.

#### FUNDING:

Funding is available in the account number 5896-019-8621-3197.

#### APPROVALS:

The Health Services Department concurs with this recommendation.

## REMARKS:

The Procurement Division approved emergency services to provide traffic control, registration, testers at Barnett Park, vaccinators at Camping World Stadium, medical oversight, and patient vaccination waiting area personnel under this purchase order. CDR Maguire, Inc. dba CDR Health

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Care, Inc. will provide all supplies needed to operate the site including personnel, protective equipment, medical supplies, chairs, tables, biohazard waste receptacles, and industry appropriate waste pickup.

CDR Maguire, Inc. dba CDR Health Care, Inc. is currently conducting BinaxNOW rapid antigen testing, Polymerase Chain Reaction (PCR) testing, and data management at Barnett Park, ECON Soccer Complex, and the former Clarcona Elementary School for Orange County residents. In an effort to increase the number of people vaccinated in the community, CDR Maguire also started offering vaccinations at Camping World Stadium. The ability to rapidly identify COVID-19 positive patients and vaccinated residents is necessary to minimizing the spread of COVID-19 in the community. A delay in running this site would reduce the ability of County residents to obtain timely testing results and limit the number of residents able to obtain the vaccine.

After negotiations with CDR Maguire, Inc. dba CDR Health Care, Inc. they reduced the prices per test effective February 1, 2021. This negotiation includes a reduced price per PCR test from \$85 to \$70, reduced site personnel fee per test from \$35 to \$25, and reduced the site infrastructure and management fee per test from \$27.50 to \$10. This new price structure resulted in a significant savings to the County.

CDR Maguire, Inc. dba CDR Health Care, Inc. is able to comply with all of the requirements for turnkey COVID-19 testing and vaccination services and was able to start services at Barnett Park on May 1<sup>st</sup> at \$35 per vaccine administered, which is savings from the County estimate based on comparison to recent non-responsive bids.

Due to the crucial need to respond to COVID-19 in the community, the emergency purchase order was awarded to CDR Maguire, Inc. dba CDR Health Care, Inc.

Previous Purchase Order changes are as follows:

- Change Order No. 1: Board approved on June 22, 2021, extended services through June 30, 2021, and re-allocate \$500,000, for May vaccination services, to account for a reduction from 750 to 330 daily doses for an increase in the amount of \$3,332,500, for a total not-to-exceed amount of \$5,492,500.
- Change Order No. 2: Effective June 17, 2021, added traffic control staff for the testing site at \$40 per hour. The Purchase order remained unchanged at a not-to-exceed amount of \$5,492,500.
- Change Order No. 3: Effective June 29, 2021, re-allocated funding for May and June and extend testing and vaccination services through July 31, 2021, for an increase in the amount of \$68,250, for a total not-to-exceed amount of \$5,560,750.

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- Change Order No. 4: Effective July 26, 2021, extended services through August 31, 2021, reallocated funding to CARES Act for the COVID-19 pandemic response for 1,500 tests per day and 200 vaccines per day, and added funding, for testing and vaccination services through August 31, 2021, for an increase in the amount of \$2,852,000, amount remains unchanged for a total not-to-exceed of \$8,412,750.
- Change Order No. 5: Effective August 5, 2021, re-allocated funding for August, amount remains unchanged at a total not-to-exceed of \$8,412,750.
- Change Order No. 6: Effective August 9, 2021, re-allocated funding to remove vaccination services from Barnett Park and add them at Camping World Stadium, for 200 vaccines daily through August 31, 2021, amount remains unchanged at a total not-toexceed of \$8,412,750.