



Interoffice Memorandum

September 24, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for October 12, 2021
Budget Amendments #21-66, #22-01, #22-02, and #22-03

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #21-66, #22-01, #22-02, and #22-03.

KP

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 12, 2021

September 16, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 12, 2021
Budget Amendment #21-66, Fund #1180
Local Provider Participation Fund
Health Services Department/Fiscal and Operations Division

On August 24, 2021, the Board approved the Local Provider Participation Fund (LPPF) Ordinance 2021-35, which authorizes the County to impose a non-ad valorem special assessment on for-profit and not-for-profit hospitals to fund the non-federal share of Medicaid payments benefitting hospitals providing healthcare services to Medicaid, indigent, and uninsured members of the Orange County Community.

This budget amendment is necessary to establish the budget for FY 2020-21 in the amount of \$148,912,216 to account for the funds collected by the County through the LPPF assessments where the portion permissible will then be sent to the state Agency for Health Care Administration. The state will receive the federal match and make payments to Medicaid managed care organizations pursuant to the terms of a letter of agreement that was approved by the Board on September 28, 2021.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
1180-060-0043-6306	Local Provider Participant Assessments	\$ 148,912,216
TOTAL REVENUE		\$ 148,912,216

Expenditures:

Account Number	Classification	Amount
HMK-1180-060-0043-3167	Payment to Other Government Agency	\$ 148,912,216
TOTAL EXPENDITURES		\$ 148,912,216

KP

c: Darren Gray, Deputy County Administrator



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 12, 2021

September 21, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 12, 2021
Budget Amendment #22-01, Fund #7341
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant Countywide (JAGC)
Contract 2021-JAGC-ORAN-9-3B-015; Wire Attack Special Piercer
Probes
Contract 2021-JAGC-ORAN-10-3B-027; Marine Unit Dive Team Pole
Cameras and Communications Gear
Contract 2021-JAGC-ORAN-11-3B-014; East Orange County Cameras
Program
Contract 2021-JAGC-ORAN-12-3B-013; South Apopka Cameras Program
Continuation
Contract 2021-JAGC-ORAN-13-3B-009; OCSO Peer Support Program
Contract 2021-JAGC-ORAN-14-3B-012; Emergency Response Team
Mobile Field Force Operations
Orange County Sheriff's Office

On August 10, 2021, the Board accepted six Edward Byrne Memorial Justice Assistance Grants from the U.S. Department of Justice, through the Florida Department of Law Enforcement, totaling \$143,329. Each of the six awards will be utilized to support approved law enforcement initiatives during the grant period of October 1, 2021 through September 30, 2022.

The Orange County Sheriff's Office will utilize the funding as follows: \$9,407 to purchase six Wire Attack Piercer Probe kits for the Hazardous Devices Team; \$37,584 to purchase two motorized pole cameras for the Marine Unit; \$24,000 to purchase a license plate reader and associated equipment for the Uniform Patrol Division - Sector I and \$37,244 for Sector II; \$15,854 for the training of 30 sworn and civilian agency personnel; and lastly, \$19,240 to purchase mountain bicycles and associated equipment for the Emergency Response Team.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7341-006-7694-3150	U.S. Department of Justice	\$ 9,407
7341-006-7695-3150	U.S. Department of Justice	37,584
7341-006-7696-3150	U.S. Department of Justice	37,244
7341-006-7697-3150	U.S. Department of Justice	24,000
7341-006-7698-3150	U.S. Department of Justice	15,854
7341-006-7699-3150	U.S. Department of Justice	19,240
TOTAL REVENUES		\$ 143,329

Expenditures:

Account Number	Classification	Amount
2TA-7341-006-7694-3167	Payments to other Governmental Agencies	\$ 9,407
2TB-7341-006-7695-3167	Payments to other Governmental Agencies	37,584
2TC-7341-006-7696-3167	Payments to other Governmental Agencies	37,244
2TE-7341-006-7697-3167	Payments to other Governmental Agencies	24,000
2TF-7341-006-7698-3167	Payments to other Governmental Agencies	15,854
2TG-7341-006-7699-3167	Payments to other Governmental Agencies	19,240
TOTAL EXPENDITURES		\$ 143,329

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 12, 2021

September 21, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 12, 2021
Budget Amendment #22-02 Fund #8145
State of Florida, Department of Environmental Protection
Septic Upgrade Incentive Program
Contract # LPF4801
Environmental Protection Division/Planning, Environmental and
Development Services Department

On July 13, 2021, the Board accepted an award from the State of Florida, Department of Environmental Protection, to the Orange County Environmental Protection Division, for the Septic Upgrade Incentive Program, in the amount of \$154,000. Funding will be used to provide assistance, through an incentive program, to insure homeowners within the Wekiwa and Rock Spring Priority Focus Area will upgrade their septic system to include nitrogen treatment.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification		Amount
8145-068-7447-3170	Environmental Protection Agency	\$	154,000
	TOTAL REVENUES	\$	154,000

Expenditures:

Account Number	Classification		Amount
3YX-8145-068-7447-4440	Improvements to Non-County Assets	\$	154,000
	TOTAL EXPENDITURES	\$	154,000

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 12, 2021

September 22, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for October 12, 2021
Budget Amendment #22-03, Fund #5867
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Emergency Management Performance Grant - American Rescue Plan
Act (ARPA)
Contract #: G0313
Office of Emergency Management Division/Fire Rescue Department

On August 24, 2021, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, for the Emergency Management Performance Grant – ARPA program in the amount of \$13,296. This funding will allow the Office of Emergency Management to support the core capabilities across the five mission areas of prevention, protection, mitigation, response, and recovery. The performance period for this award is from July 1, 2021 through June 30, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5867-034-8202-3182	U.S. Department of Homeland Security	\$ 13,296
	TOTAL REVENUES	\$ 13,296

Expenditures:

Account Number	Classification	Amount
21Y-5867-034-8202-3125	Indirect Cost	\$ 696
21Z-5867-034-8202-3185	Contractual Services - Training	12,600
	TOTAL EXPENDITURES	\$ 13,296

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
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