

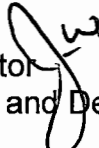


Interoffice Memorandum

AGENDA ITEM

September 14, 2021

TO: Mayor Jerry L. Demings
—AND—
County Commissioners

FROM: Jon V. Weiss, P.E., Director
Planning, Environmental, and Development
Services Department 

**CONTACT PERSON: Mitchell Glasser, Manager
Housing and Community Development Division
407-836-5190**

SUBJECT: October 12, 2021 – Consent Item
Second Amendment to the 2019-2020 One-Year Action Plan
Budget

On August 6, 2019, the Board approved the 2019-2020 One Year Action Plan for housing and community development programs funded through the United States Department of Housing and Urban Development (HUD). The One-Year Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG). The Board also approved delegation of limited authority for the County Administrator to execute subrecipient agreements.

Following initial approval, the Board approved multiple amendments to the One Year Action Plan and budget as described below, with substantial amendments adding program funds:

- June 23, 2020: approval of Substantial Amendment for receipt and administration of supplemental funding received under the CARES Act (CDBG-CV1 and ESG-CV1).
- February 23, 2021: approval of Amendment to increase an amount of award to one of the subrecipients providing COVID-19-related services to meet an increased demand for services.
- April 13, 2021: approval of Second Substantial Amendment to include funding from the supplemental CDBG-CV3 Program.

Since the approval of the Second Substantial Amendment, the Christian HELP Foundation, Inc. and the Mustard Seed of Central Florida, Inc., declined awarded CDBG-CV3 funding due to various reasons. The United Cerebral Palsy of Central Florida, Inc. and Hair in Motion of New York Apprenticeship Training Program, Inc. applied during the

annual request for applications process and were deemed eligible for CDBG-CV3 funds. United Cerebral Palsy of Central Florida, Inc. requested funds to purchase and install a modular building on their Pine Hills campus to meet the need for services while allowing for social distancing. Hair in Motion of New York Apprenticeship Training Program, Inc. requested funds to provide a technical skills training program for individuals affected by the COVID-19 pandemic. Additionally, Pathways Drop-In Center, Inc. went through a merger process with Grand Avenue Economic Community Development Corp.

The addition of new projects and activities requires approval of a Second Amendment to the 2019-2020 One-Year Action Plan Budget. The proposed Second Amendment incorporates additional activities that aid in preventing, preparing for, and responding to the COVID-19 pandemic. The Second Amendment to the 2019-2020 One-Year Action Plan Budget reflects the proposed additions and deletions.

ACTION REQUESTED: Approval of Second Amendment to the 2019-2020 One-Year Action Plan Budget and authorization for the County Administrator to execute Subrecipient Agreements consistent with the Second Amendment to the 2019-2020 One-Year Action Plan Budget. All Districts.

JVW:MG
Attachment

BCC Mtg. Date: October 12, 2021

Second Amendment to 2019-2020 One-Year Action Plan Budget

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-CV3)

CAPITAL IMPROVEMENT & HOUSING PROJECTS

Improvements to Public Facilities

Aspire Health Partners, Inc. (MAT Clinic)	\$ 133,762
Jewish Family Services of Greater Orlando, Inc. (food pantry retrofit)	\$ 35,000
United Cerebral Palsy of Central Florida, Inc. (modular – Pine Hills campus)	\$ 125,000
COVID-19 Health & Safety Improvements to Affordable Rental Housing	
Housing Authority of the City of Winter Park (various properties)	\$ 50,000
Total Capital Improvement & Housing Projects (allocated)	\$ 218,762 \$ 343,762

CONTINGENCIES – CAPITAL IMPROVEMENT & HOUSING PROJECTS **~~\$2,559,476~~ \$2,509,476**

PUBLIC SERVICES

Aspire Health Partners, Inc. (health care services/detox)	\$ 450,000
Catholic Charities of Central Florida, Inc. (food pantry staffing needs)	\$ 30,000
Catholic Charities of Central Florida, Inc. (housing stability case management)	\$ 50,000
Christian HELP Foundation, Inc. (job readiness, training & placement)	\$ 140,000
Coalition for the Homeless of Central Florida, Inc. (job training & case management)	\$ 100,000
Community Coordinated Care for Children, Inc. (affordable childcare)	\$ 250,000
Community Legal Services of Mid-Florida, Inc. (legal clinics & services)	\$ 300,000
Covenant House Florida, Inc. (job training & case management)	\$ 67,000
Grand Ave. Econ. Comm. Dev. Corp. (job readiness, training & placement)	\$ 120,000
Grand Ave. Econ. Comm. Dev. Corp. dba Pathways Drop-In Center, LLC. (homeless svc.)	\$ 115,000
Hair in Motion of New York Apprenticeship Training Program, Inc. (job training)	\$ 100,000
Health Care Center for the Homeless, Inc. (health care services/vaccinations)	\$ 490,000
Hispanic Federation, Inc. (housing stability case management)	\$ 50,000
Hispanic Federation, Inc. (COVID-19 education & outreach)	\$ 75,000
Hope Community Center, Inc. (housing stability case management)	\$ 50,000
HANDS of Central Florida, Inc. (housing counseling)	\$ 200,000
IDignity, Inc. (identification services)	\$ 64,180
Jewish Family Services of Greater Orlando, Inc. (housing stability case management)	\$ 50,000
Jewish Family Services of Greater Orlando, Inc. (food pantry staffing needs)	\$ 46,915
Legal Aid Society of Orange County Bar Association, Inc. (foreclosure mitigation)	\$ 300,000
LGBT+ Center Orlando, Inc. (housing stability case management)	\$ 50,000
Life Concepts, Inc. (services for persons with disabilities)	\$ 61,500
Lighthouse Central Florida, Inc. (services for persons with disabilities/seniors)	\$ 45,000
Pathways Drop-In Center, Inc. (homeless services)	\$ 115,000
Primrose Center, Inc. (services for persons with disabilities)	\$ 350,000
The Mustard Seed of Central Florida, Inc. (family stability case management)	\$ 35,000
United Against Poverty, Inc. (case management & wraparound services)	\$ 190,000
Zebra Coalition, Inc. (housing stability case management)	\$ 67,457
Total Public Services	\$3,747,052 \$3,672,052

CDBG-CV3 ADMINISTRATION **\$1,631,322**

TOTAL CDBG-CV3 BUDGET **\$8,156,612**

EMERGENCY SOLUTIONS GRANT (ESG-CV2)

SHELTER OPERATIONS

Covenant House Florida, Inc.	\$ 61,139
Family Promise of Greater Orlando, Inc.	\$ 200,000
Homeless Services Network of Central Florida, Inc. (<i>non-congregate shelter</i>)	\$1,000,000
Southern Territorial Headquarters of the Salvation Army	<u>\$ 145,000</u>
Total Shelter Operations	\$1,406,139

HOMELESSNESS PREVENTION SERVICES

Catholic Charities of Central Florida, Inc.	\$ 600,000
Coalition for the Homeless of Central Florida, Inc.	<u>\$ 450,000</u>
Total Homelessness Prevention	\$1,050,000

RAPID REHOUSING AND STABILIZATION SERVICES

Homeless Services Network of Central Florida, Inc.	<u>\$ 997,775</u>
Total Rapid Rehousing and Stabilization	\$ 997,775

CONTINGENCIES	\$1,060,880
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ESG-CV2 ADMINISTRATION	\$ 501,643
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TOTAL ESG-CV2 BUDGET	\$5,016,437
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