



Interoffice Memorandum

AGENDA ITEM

September 30, 2021

TO: Mayor Jerry L. Demings
—AND—
County Commissioners

FROM: Jon V. Weiss, P.E., Director
Planning, Environmental, and Development
Services Department

**CONTACT PERSON: Mitchell Glasser, Manager
Housing and Community Development Division
407-836-5190**

SUBJECT: October 26, 2021 – Consent Item
First Amendment to the 2021-2022 One-Year Action Plan Budget

The Housing and Community Development Division is seeking approval of an Amendment to the 2021-2022 One-Year Action Plan Budget to award reprogrammed funds to the Pine Hills Community Cultural Center project. Orange County previously awarded funds for Phase I of the project to aid in the conversion of a former commercial shopping center into a multicultural and senior community center. Phase I has since been completed, and an application for Phase II of the Pine Hills Community Cultural Center project has been submitted during the Request for Applications process for Community Development Block Grant (CDBG) funds, which was held in spring of 2021. The County has been able to identify additional CDBG dollars from prior years to dedicate to the project.

The 2021-2022 Action Plan was approved by the Board on August 10, 2021, and it covers the period starting October 1, 2021 through September 30, 2022. The Action Plan utilizes some of the CDBG funds to support capital improvements related to construction and/or rehabilitation of public facilities that provide services to low- to moderate-income individuals and families. The approved 2021-2022 One-Year Action Plan Budget must now be amended to include reprogrammed funds in the amount of \$924,000 to be awarded for continuation of construction activities on the Pine Hills Community Cultural Center.

ACTION REQUESTED: Approval of First Amendment to the 2021-2022 One-Year Action Plan Budget to include reprogrammed Community Development Block Grant funds in the amount of \$924,000 for the Pine Hills Community Cultural Center, Phase II. All Districts.

JVW:MG
Attachment

FIRST AMENDMENT TO THE 2021-2022 ONE-YEAR ACTION PLAN BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CAPITAL IMPROVEMENT PROJECTS

Infrastructure Improvements

City of Apopka (Sidewalk Construction – Phase I)	\$ 249,950
City of Winter Park (Digital Inclusion Project)	\$ 125,000

Rehabilitation of Public Facilities

Grand Avenue Econ. Comm. Dev. Corp. (Pathways Drop-In Center)	\$ 79,355
Harbor House of Central Florida, Inc. (Shelter Reconfiguration)	\$ 108,761
Community Action Division (Tangelo Park Community Center)	\$ 500,000
The Salvation Army (Emergency Shelters – Roofing Project)	\$ 214,639

Total Capital Improvement Projects **\$1,277,705**

HOUSING PROJECTS

Infrastructure Improvements for Housing Construction

Homes in Partnership, Inc. (Holly Creek, Phase IIB)	\$ 450,000
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Rental Housing Rehabilitation

Catholic Charities of Central Florida, Inc. (Monsignor Bishop, Phase III)	\$ 344,480
Grand Avenue Econ Comm. Dev. Corp. (Maxwell Garden)	\$ 458,300

Single Family Rehabilitation

Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 578,673
Rebuilding Together of Central Florida, Inc.	\$ 300,000
Homeowners Single Family Rehabilitation	\$ 972,210
Housing Rehabilitation Administration	\$ 554,867

Total Housing Projects **\$3,658,530**

PUBLIC SERVICES

Aspire Health Partners, Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc.	\$ 40,500
Center for Independent Living in Central Florida, Inc.	\$ 42,000
Coalition for the Homeless of Central Florida, Inc.	\$ 50,000
Community Coordinated Care for Children, Inc.	\$ 170,000
Consumer Credit Counseling Service of Puerto Rico, Inc.	\$ 28,000
Covenant House Florida, Inc.	\$ 40,000
Embrace Families Solutions, Inc.	\$ 35,000
First Step Staffing, Inc.	\$ 31,000
Grand Avenue Economic Community Development Corporation	\$ 43,383
Harbor House of Central Florida, Inc.	\$ 40,000
Health Care Center for the Homeless, Inc.	\$ 55,000
Hispanic Federation, Inc.	\$ 42,000
iDignity, Inc.	\$ 38,000
IMPOWER, Inc.	\$ 40,000
Jewish Family Services of Greater Orlando, Inc.	\$ 55,000
Life Concepts, Inc.	\$ 58,000
Lighthouse Central Florida, Inc.	\$ 58,000
Primrose Center, Inc.	\$ 47,000
Seniors First, Inc. (Meals on Wheels)	\$ 135,000
The Lifeboat Project, Inc.	\$ 30,000
Total Public Services	\$1,137,883

ADMINISTRATION

Fair Housing Activities and Training	\$ 10,000
General Administration	<u>\$1,508,529</u>
Total Administration	\$ 1,518,529

TOTAL CDBG BUDGET **\$ 7,592,647**

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

Tenant Based Rental Assistance	\$1,400,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 484,187
Community Housing Development Organizations	\$ 436,838
Administration	<u>\$ 291,224</u>

TOTAL HOME BUDGET **\$2,912,249**

EMERGENCY SOLUTIONS GRANT (ESG)**SHELTER OPERATIONS**

Coalition for the Homeless of Central Florida, Inc.	\$ 152,000
Covenant House Florida, Inc.	\$ 70,000
Family Promise of Greater Orlando, Inc.	\$ 53,300
Harbor House of Central Florida, Inc.	<u>\$ 85,438</u>
Total Shelter Operations	\$ 360,738

RAPID REHOUSING AND STABILIZATION SERVICES

Catholic Charities of Central Florida, Inc.	\$ 100,000
Total Rapid Rehousing and Stabilization	\$ 100,000

HOMELESSNESS PREVENTION SERVICES

Family Promise of Greater Orlando, Inc.	\$ 80,000
Total Homelessness Prevention	\$ 80,000

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS) **\$ 15,401**

ESG ADMINISTRATION **\$ 45,092**

TOTAL ESG BUDGET **\$ 601,231**

TOTAL 2021-2022 ACTION PLAN BUDGET **\$11,106,127**

REPROGRAMMED CDBG FUNDS

(Residual Funds prior to FY 2021)

Community Action (<i>Pine Hills Community Cultural Center, Phase II</i>)	\$ 924,000
Total Reprogrammed CDBG Funds	\$ 924,000

TOTAL 2021-2022 BUDGET (including reprogrammed funds) **\$12,030,127**